



भारत में सिंचाई परियोजनाओं के वित्तीय पहलू

FINANCIAL ASPECTES OF IRRIGATION PROJECTS IN INDIA



सूचना तकनीकी निदेशालय
सूचना प्रणाली संगठन
जल आयोजन एवं परियोजना स्कंध
केन्द्रीय जल आयोग
नई दिल्ली

INFORMATION TECHNOLOGY DIRECTORATE
INFORMATION SYSTEMS ORGANISATION
WATER PLANNING & PROJECTS WING
CENTRAL WATER COMMISSION
NEW DELHI

मई, 2010

May, 2010

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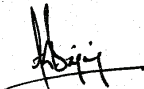
FOREWORD

Irrigation Systems in India are largely maintained and managed by the Government. The operational efficiency however, hinges on the availability of requisite finances for the operation and management of the system on a self-sustainable basis. However, while public funds have been able to create large infrastructure for water resources development and water availability, it has not been possible to derive optimal benefits from the operation of the projects for want of adequate finances.

It is now being increasingly realized that the general tax payers are not to be burdened for operational and management efficiency of the system and the system should be able to generate necessary funds from the revenue realized from the users for the services received by them. In practice, the revenue realized is grossly inadequate even to incur the day to day operational expenses. A rationalization of the charges is to be considered and levied for different category of users for the services to make them understand the scarcity value of water for its optimal utilization and meet the requirement of efficiency and equity in delivery of services by participating service providers.

It is in this context that the analysis of the financial performance is important to get an insight into the factors responsible for low performance. This publication is intended to provide data on various financial parameters in particular having bearing on the operation and management of the system in a form useful for the researchers, analysts, programme administrators and managers for the further analysis and review. It is expected that the analysis and findings presented in the publication will receive due attention by all concerned.

New Delhi
May, 2010


(A K BAJAJ)
Chairman,
Central Water Commission

PREFACE

The Water Resources Projects have an important role in ensuring availability of water for diverse uses. The Financial Performance Analysis is important for assessment of economic viability and long term sustainability of the projects particularly so in the context of developing countries like ours for optimal utilization of limited resources. Such an analysis also assumes significance and importance for justification of huge public investment being made in the operation of these projects.

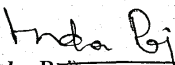
The Central Water Commission being the apex nodal agency in the water resources sector with overall responsibility for its development has been paying adequate attention to this aspect. Keeping in view the importance and role of the Financial Performance analysis in levying of charges for use of the services by the users vis-à-vis expenses on various components, the Central Water Commission has been regularly documenting the data on financial aspects of Irrigation and Multipurpose River Projects. The present issue is a compilation of data from 1990-91 to 2006-07 covering Major and Medium Irrigation and multipurpose projects, Minor Irrigation Schemes and Command Area Development Programme.

The basic sources of the data for the Publication are the Finance Accounts of the Union Government and State Governments brought out by the Comptroller and Auditor General of India, Controller General of Accounts and Accountant General of concerned States respectively, which present audited figures of expenses and receipts on various activities of State and Central Government.

The collection and compilation of the comprehensive material for the present Publication has been undertaken by Information Technology Directorate in the Information System Organisation. Shri S K Das, Advisor (Stat), Sh. R K Gupta, Deputy Director, and Staff members of Information Technology Directorate have done an excellent job under the guidance of Shri S K Das, Advisor (Stat) and Shri D P Mondal Adviser (ISO) for finalizing the publication and giving it a presentable shape. Thanks are also due to the officials in the office of Comptroller and Auditor General of India, Controller General of Accounts and Accountant General of concerned States for supply of data.

This is voluminous document and its improvement is a continuous proreceipt. Suggestions for improvement are welcome in the content and presentation of the publication.

New Delhi
May, 2010


(Indra Raj)
Member (WP&P)
Central Water Commission

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Acronyms

CAD	Command Area Development
WE	Working Expenses
GR	Gross Receipts
C&AG	Comptroller and Auditor General of India
CGA	Controller General of Accounts
AG	Accountant General
CE	Capital Expenditure
GR	Gross Receipt
WUA	Water Users' Associations
ERM	Embankment Renovation and Modernisation
IPC	Irrigation Potential Created
IPU	Irrigation Potential Utilised
AIBP	Accelerated Irrigation Benefits Programme

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Chapter 1

Introduction

1.1 Water is the prime important factor besides high yielding seeds, manures and fertility of soil in improving agricultural economy of the country. Indian economy has predominantly remained agrarian in nature since independence as more than 70% population, living in about 6 lakh villages, are solely dependent upon agriculture and its allied activities. In the absence of proper irrigation facilities, agricultural activities were largely dependent upon the vagaries of weather and precipitation of rain fall. The unpredictable behaviour of rainfall was causing severe drought in deficient rainfall areas and moderate to heavy floods where it was above normal. These floods were causing innumerable problems such as loss of agricultural produce, water logging, erosion of land, health hazards and loss of human lives in a big way. Keeping in view the above factors, Government of India introduced the concept of efficient Water Resources Management System in the country. Under the system many Major and Medium Irrigation and Multipurpose projects were started. These projects were designed mainly to augment irrigation potential in the country. In these projects, the large scale water reservoirs were developed to conserve water for planned distribution and network of canals were construction to meet the requirement of irrigation needs. Major and Medium Irrigation and Multipurpose projects were constructed to meet drinking water requirements for both rural and urban areas. In addition, these projects have also helped in containing the floods havoc in a big way.

1.2 It is more important, from user point of view, for equitable distribution and optimal utilisation of irrigated water to the field of farmers. The Command Area Development Programme was initiated by constructing field channels, drainage system and land levelling of undulating land of farmers to meet the requirement. Removal of alkalinity and salinity of land are also carried out through Command Area Development Programme and is being funded by Central as well as State Government. Conjunctive use of ground and surface water also meet the requirement of equitable distribution of water for agriculture purpose. Minor Irrigation projects, by creating check dams and bunds, are other facets of conserving water and equitable distribution of water. All such activities are funded by Central and State Governments and parts of Minor Irrigation are in the domain of private ownership to facilitate irrigated water in ultimate use of agriculture.

1.3 Development of irrigation and related facilities including those related to erosion of land, either by sea or by inland water body and protection of crops and agricultural land from floods, are very important for food security. A number of projects have been initiated for irrigation and related facilities in the country and are in operation to achieve these objectives involving huge investment. The water resources projects are largely developed executed and managed by the Government. The State Governments are primarily responsible for planning, implementation and management of the projects. However, the Central Water Commission, being the

apex nodal agency in water resources sector, has the overall responsibility for its development, technical clearance and monitoring of the Major and Medium projects.

1.4 In view of water resources projects being largely funded by the Government from Public funds, the financial performance analysis assumes important role in developing these projects. The financial performance analysis is also important for assessment of the economic viability and long term sustainability of the projects particularly so in the context of developing countries like India for optimal utilization of limited resources. The Major and Medium Irrigation and Multipurpose projects attract large investment out of Government exchequer and are classified as Commercial and Non-commercial projects. The Finance Accounts of Comptroller and Auditor General of India and State Accountant Generals also provide information on Commercial and Non-commercial irrigation projects separately. The financial performance analysis provides a tool for critical analysis of the Capital Expenditure and Working expenses on various components and the revenue generated from the project in operation.

1.5 Keeping in view of detailed data needs of planners, researchers and analysts interested in review and analysis of investment in the projects and in order to present all related financial data for specific projects at one place, the Information System Organisation continuously strive to collect, compile and present the data on water and related activities in the form of different publications. This publication presents data on Major and Medium Irrigation and Multipurpose projects, Minor Irrigation projects, Command Area Development scheme as available in the Finance Accounts of the Union and State Governments brought out by Comptroller and Auditor General of India and Accountant General of respective states. These accounts provide audited revenue receipts and expenditure on various economic activities of irrigation projects. These figures are approved by Comptroller and Auditor General (C&AG) of India.

1.6 The Publication has four chapters besides statistical tables, charts and graphs depicting the essence of information presented in corresponding sections. An Executive Summary on Major and Medium Irrigation and Multipurpose projects, Minor Irrigation Schemes and CAD Programmes is reported at the beginning. In Chapter 1, introduction of financial aspects in water resources sector broadly cover implication for investment on Major and Medium Irrigation and Multipurpose projects, Minor Irrigation Schemes and CAD Programmes. In Chapter 2, some analytical detail and interpretation of all-India and State-wise data on Capital Expenditure, Working Expenses and Gross Receipts have been presented separately for Major and Medium Irrigation projects, Minor Irrigation Schemes and CAD Programmes. In Chapter 3, infrastructures on water resources sector are presented for understanding of financial performance of water resources projects. In Chapter 4, observations on analysis of the data and policy implications have been summarized. Besides these chapters, this publication also contains statistical tables on financial aspects for Major and Medium projects, Minor Irrigation projects and Command Area Development programme in Appendix I and graphs depicting All-India and State/UT level data in Appendix II. In Appendix III, methodology for compilation of data and in Appendix IV, glossaries of terms for compilation of financial figures are presented.

Chapter 2

Financial Performance of Water Resources Sector

2.1 Financial aspects of Major and Medium Irrigation and Multipurpose projects, Minor Irrigation schemes and Command Area Development Programme across the country refers to revenue receipt and revenue & capital expenditure incurred on these projects. Now onwards Major and Medium Irrigation and Multipurpose projects, Minor Irrigation schemes and Command Area Development Programme will be termed as 'Irrigation Projects' in this publication. The revenue receipt and revenue & capital expenditure on irrigation projects are compiled from the Finance Accounts of Union Government as well as State Governments prepared by Comptroller and Auditor General of India (C&AG) and Accountant General (AG) of concerned States respectively. The revenue receipt and the revenue and capital expenditure of all economic activities carried out for irrigation projects are classified into 4-digit codes. In this publication, following codes are used:

0700, 0701	:	Revenue Receipt on Major and Medium Irrigation Projects
0702	:	Revenue Receipt on Minor Irrigation Projects
0705	:	Revenue Receipt on Command Area Development
2700, 2701	:	Working Expenses on Major and Medium Irrigation Projects
2702	:	Working Expenses on Minor Irrigation Projects
2705	:	Working Expenses on Command Area Development
4700, 4701	:	Capital Expenditure on Major and Medium Irrigation Projects
4702	:	Capital Expenditure on Minor Irrigation Projects
4705	:	Capital Expenditure on Command Area Development

2.2 The Finance Account of C&AG and AG of concerned State follow similar coding pattern of Major Head for revenue receipt and revenue and capital expenditure uniformly across the country and compilation of financial aspects of Irrigation Projects is based on the Finance Account.

2.3 The Capital Expenditure refers to the Finance Account that represents Money spent to acquire or upgrade physical assets such as construction of concrete and masonry dams, reservoirs, spillways, canals and distributory networks of the irrigation project during a financial year. The Working Expenses refer to non plan expenditure incurred on Direction and Administration, Machinery and Equipment, Training, survey and investigation, research and other expenditures during the financial year

on different economic activities carried out for construction of irrigation projects. The revenue expenditure was incurred on a spectrum of activities like Direction and Administration, Procurement of Machinery and Equipment, Maintenance and Repair and Extension and Improvement of Completed Projects, Survey and Investigation and Construction Activities for new projects, Training and Research and other expenditure etc. Similarly, the expenditure incurred to meet day to day affairs of projects and petty expenses were booked under Miscellaneous Account termed as General/ Other Expenditure. It is reliably understood that expenditure incurred on Maintenance and Repair and Extension and Improvement of Completed Projects and expenditure incurred on projects those are yet to be approved by competent authority of Central and State Government are also included under Other Expenditure. Besides these activities, the expenditure not appropriately booked under a specific head of accounts is kept under Suspense Account. Similarly, Gross Receipt is the revenue receipt on account of water charges and other levy as imposed by the state Government from time to time. In case of Minor Irrigation projects Working Expenses refer to a spectrum of activities like (i) construction of Water Tank, Lift Irrigation, Tribal Sub-Plan and Other Expenditures under Surface Water schemes/projects, (ii) Survey and Investigation, construction of Tube wells/ subsidy to beneficiaries and Other Expenditures in Ground Water schemes and (iii) Direction and Administration, Procurement of Machinery and Equipments, Tribal Sub-Plan and Other Expenses in general for Minor Irrigation projects. The Working Expenses in Command Area Development Programme consist of Direction and Administration, Ayacut Development, Dry Land Development, Development of Hill Areas/ Desert Area, Tribal Area Sub-Plan and Other Expenses. The Command Area Development Programme per se take up activities like construction of field channels, lining of channels, land leveling and warabandi of small catchments areas besides removal of alkalinity and salinity of land for agriculture use. The terminology of Ayacut and Dry Land development etc. conforms to construction of field channels, land leveling and other activities as mentioned above.

2.4 The Gross Budgetary Support of the State Governments covers (i) Projects under construction, (ii) Extension, Renovation and Modernization (ERM) of projects (iii) Accelerated Irrigation Benefit Programme (AIBP) (iv) Command Area Development Programme (CAD) and its related activities undertaken by Water Users' Association (WUA) and (v) Minor Irrigation Schemes (MIS). Although AIBP and WUA has no direct bearing on financial aspects of such projects/programme but loan and advances as well as subsidy is provided by Central and State Governments under different schemes. These programmes have indirect impact on Government Exchequer. Water Users' Association collects revenue on behalf of the Government and is accounted for Gross Receipt under revenue head of account in respective State Governments. Similarly, loans and advances extended to beneficiaries for optimum utilization of irrigation potential and nominal interest is charged on the loan and advances. Thus the Gross Receipt in the Finance Account also includes such revenue receipt on account of water charges and other levy as imposed by the concerned state Government from time to time.

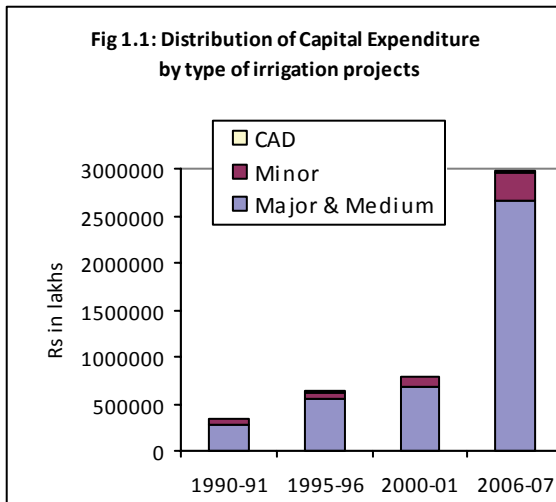
2.5 This compilation contains time series data on financial aspects of irrigation projects from 1990-1991 to 2006-07 of Union Government and state governments. The financial aspects of irrigation projects, at macro level, has been considered for

compilation and analysis in conformity with macro level financial data of Sub-major head and Minor head available in the Finance Account of different states. This compilation contains information from 31 States as well as Union Territories (UTs) and Union Government.

2.6 The State/UT specific data for Major and Medium irrigation projects are included in Table series A. For Minor Irrigation projects, both Surface and Ground Water schemes are included in Table series B. And, the data for Command Area Development Programmes in States/UTs are included in Table series C.

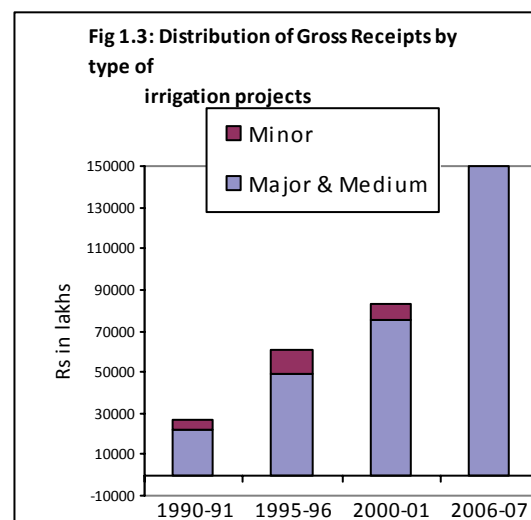
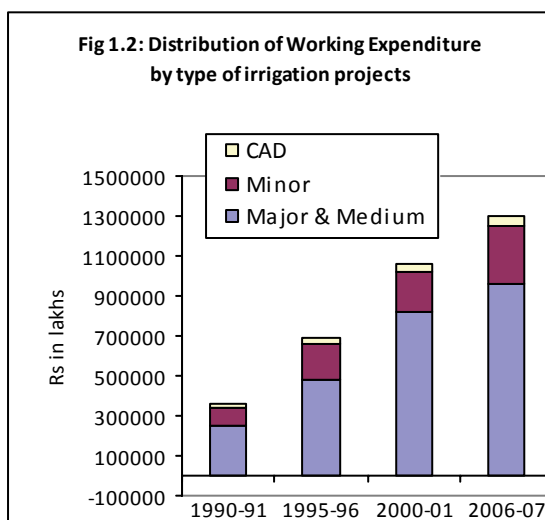
The summary of findings for all-India, States/UTs and Union Government are discussed in this chapter.

2.7 All-India

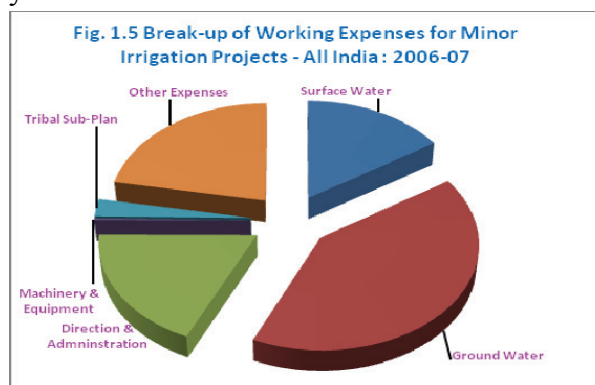
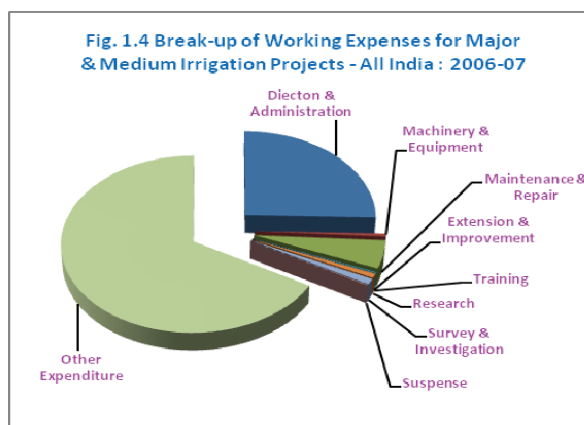


2.7.1 The quinquennial distribution of Capital Expenditure, Working Expenses and Gross Receipts at all-India level by type of irrigation are presented in charts Fig. 1.1, Fig. 1.2 and Fig. 1.3. These charts show that the share of types of irrigation projects in total Capital Expenditure, or Working Expenses or Gross receipts are more or less similar. The major and medium irrigation projects account for the major portion of expenditure, followed by Minor Irrigation and then by CAD. However, the total amounts for each of these characteristics are of different

scale.



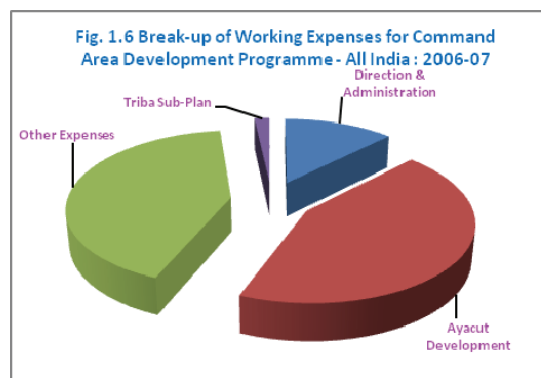
2.7.2 Break-up of Working Expenses into its component has not been attempted in this publication except "Direction and Administration". However to have an idea the break-up at all-India level are presented below in Charts Fig. 1.4 to Fig. 1.6 separately for each type of irrigation project. In Fig 1.4, break up of working expenses for major and medium irrigation projects on component like direction and Administration, machinery & equipments, maintenance & repair, extension & improvement, training, research, survey & investigation, suspense and other expenditure etc have been indicated for the year 2006-07. Major portion of expenditure in major and medium irrigation projects includes other expenditure i.e Extension and Improvement of Completed Projects and expenditure on unapproved projects followed by Direction & Administration and maintenance & repair in the year 2006-07.



In Fig.1.5 break up of working expenses on component like surface water, ground water, Direction & Administration, machinery & equipments, tribal sub-plan and other expenses etc for minor irrigation projects have been shown for the year 2006-07. Major portion of expenditure in minor irrigation projects includes ground water followed by other expenses i.e

Maintenance and Repair, Extension and Improvement of Completed Projects and expenditure on unapproved projects, Direction & Administration and surface water in the year 2006-07. However, tribal sub-plan also contributed expenses on working expenses.

In Fig.1.6 break up of working expenses on component like Ayacut Development, Direction & Administration, tribal sub-plan and other expenses etc for Command Area Development Programme have been shown for the year 2006-07. Major portion of expenditure in Command Area Development Programme includes Ayacut Development followed by other expenses i.e Maintenance and Repair, Extension and Improvement of Completed Projects and expenditure on unapproved projects, Direction & Administration in the year 2006-07. However, tribal sub-plan also contributed developmental activities under working expenses.



2.7.3 Plan-wise breakup of working expenses for major and medium irrigation projects, minor irrigation projects and Command area development programme at all India level are also indicated in Tables 2.1 to 2.3 for each type of projects.

Table 2.1 indicates that Direction and Administration, maintenance & repair and other expenditure (i.e Extension and Improvement of Completed Projects and expenditure on unapproved projects) dominate expenses under working expenses in successive plans for major and medium irrigation projects at all India level.

Table 2.1: Break-up of Working Expenses on Major and Medium irrigation projects in India

Rs in crores

	Direction and Admn	Machinery and Equipment	Maintenance and Repair	Training	Research	Survey and Investigation	Suspense	Other Expenditure	Total
Plan VIII	1791	134	9902	61	154	248	76	9043	21409
Plan IX	5341	189	14328	72	252	370	16	17887	38455
Plan X	8888	215	874	92	328	447	15	29119	39978

Table 2.2 indicates that Direction & Administration and ground water dominate expenses under working expenses in successive plans for minor irrigation projects at all India level.

Table 2.2: Break-up of Working Expenses on Minor irrigation projects in India

Rs in crores

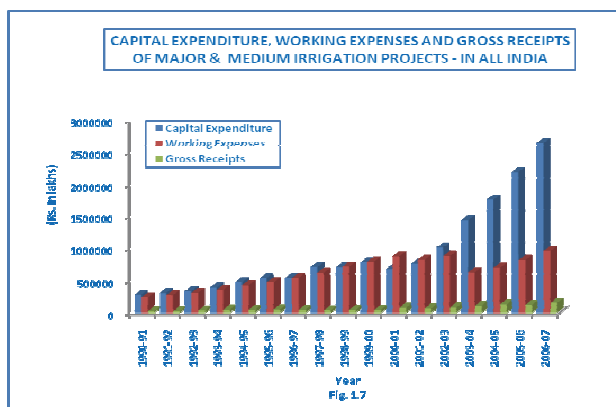
	Dir & Admn	surface water	Ground water	Total
Plan VIII	1975	1967	3759	7701
Plan IX	3405	2819	3659	9883
Plan X	4972	2887	4023	11882

Table 2.3 indicates that Ayacut development and other expenditure (i.e Maintenance and Repair, Extension and Improvement of Completed Projects and expenditure on unapproved projects) dominate expenses under working expenses in successive plans for command area development programme at all India level.

Table 2.3: Break-up of Working Expenses on Command Area Development Programme in India

Rs in crores

	Direction & Admn	Ayacut development	Tribal Area sub-plan	Other Exp	Total
Plan VIII	4	813	61	484	1363
Plan IX	6	935	53	765	1759
Plan X	135	1053	14	941	2143



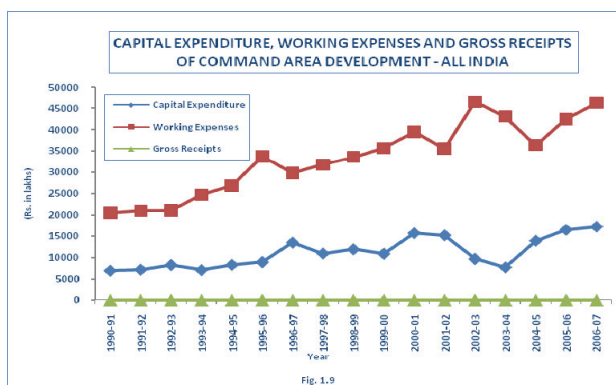
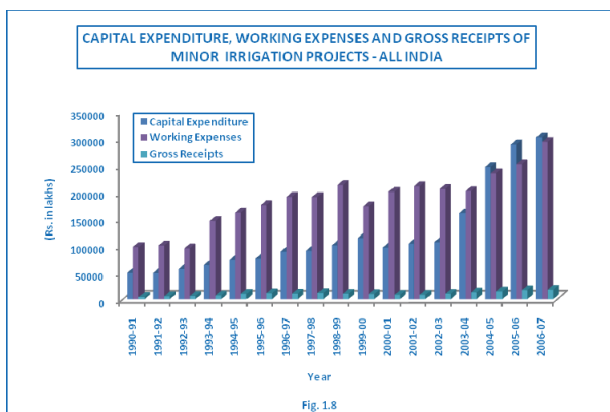
2.8.1.1 Major and Medium Irrigation projects

[Table A1]: The Annual Capital Expenditure on major and medium irrigation projects has an increasing trend during the period 1990-91 to 2006-07. It was Rs. 284638 lakh in 1990-91 and increased to Rs. 2654223 lakh in 2006-07. Similarly, the Annual Working Expenses for major and medium irrigation projects also

depicted an increasing trend from Rs. 245219 lakh to Rs. 960443 lakh during the same period. The component "Direction and Administration" of Working Expenses also shows an increasing trend. It was only 8% in 1990-91 and increased to 25% in 2006-07. In absolute terms, the amount increased almost 12 times during the same period. The Gross Receipts from these projects on account of water charges and other economic activities are in the range of 5% to 12% of Capital Expenditure during 1990-91 to 2006-07.

2.8.1.2 Minor Irrigation Projects [Table B1]:

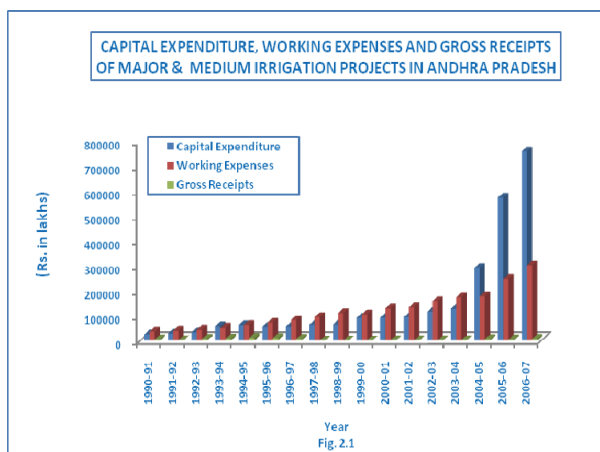
The Capital Expenditure on minor irrigation projects shows an increasing trend over the period 1990-91 to 2006-07. During the period it has increased from Rs. 48858 Lakh to Rs. 302036 lakh. Similarly, the annual Working Expenses for minor irrigation projects also increased from Rs. 97480 lakh in 1990-91 to Rs. 293271 lakh in 2006-07. The Working Expense on Direction and Administration in 2006-07 was almost 10 times of the corresponding year in 1990-91. The expenditure incurred on Direction and Administration was 5% to 18% of Working Expenses. The Gross Receipts from minor irrigation projects on account of water charges and other levy are in the range of 6% to 15% of Capital Expenditure during 1990-91 to 2006-07.



2.8.1.3 Command Area Development Programmes

[Table C1]: The annual Capital Expenditure on command area development programmes has an increasing trend. It was Rs. 6965 lakh in 1990-91 and Rs. 17295 lakh in 2006-07. Similarly, the annual Working Expenses has increased from Rs. 20498 lakh to

Rs. 46152 lakh during the period. The entire Working Expenses have been booked under Ayacut Development and 'Other Expenditure' except nominal expenses on Direction and Administration during 1990-91 to 2006-07 except 2002-03, 2005-06 and 2006-07. The Gross Receipt on account of water charges and other levy is reported Nil.



State /UT Governments

2.8.2 Andhra Pradesh

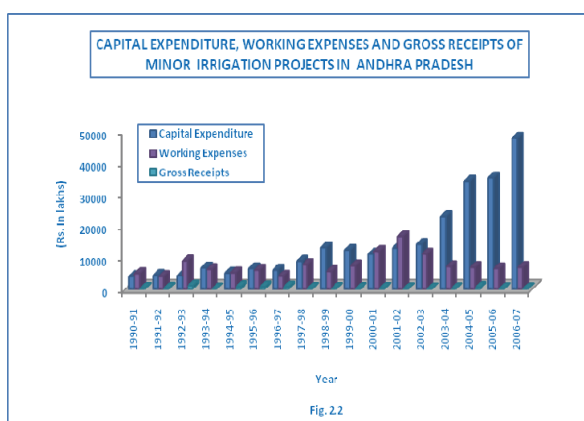
2.8.2.1 Major and Medium Irrigation projects (Tables A2]:

There were a gradual increase of Annual Capital Expenditure from Rs. 24961 lakh to Rs. 759949 lakh during 1990-91 to 2006-07. The Annual Working Expenses increased from Rs. 36032 lakhs in 1990-91 to Rs. 302651 lakh in

2006-07. The Working Expense on Direction and Administration in 2006-07 was almost 8 times of the same in 1990-91. The Gross Receipt on account of water charges and other economical activities are in the range of 0.5% to 20% of Capital Expenditure during 1990-91 to 2006-07.

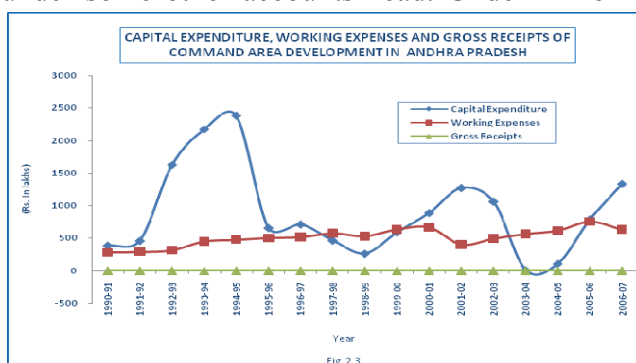
2.8.2.2 Minor Irrigation projects [Table B2]:

There was a gradual increase of Capital Expenditure of Minor Irrigation schemes during 1990-91 to 2006-07 except in 2005-06. The Annual Capital Expenditure has increased from Rs. 4037 lakh to Rs. 47842 lakh during 1990-91 to 2006-07. The Annual Working Expenses has consistently increased from Rs. 4929 lakh to Rs.16687 lakh from 1990-91 to 2001-02 and thereafter it declined to Rs. 6891 lakh in 2006-07. It is seen that no expenditure has been incurred on Direction and Administration. It implies either the scheme was implemented without any establishment expenses or the expenditures are booked under some other accounts head. Under Minor Irrigation scheme Gross Receipt on



account of water charge and other levy has been realized from 0.3% to 25% of Capital Expenditure during 1990-91 to 2006-07.

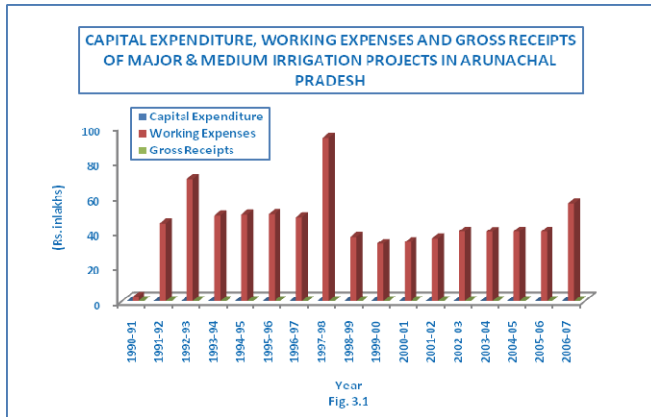
2.8.2.3 Command Area Development Programme [Table C2]:



Development Programme was fluctuating from Rs 388 lakh to Rs 2386 lakh during 1990-91 to 2006-07. The Annual Working Expenses has increased consistently from Rs. 278.57 lakh to Rs. 751 lakh during 1990-91 to 2006-07. On an average less than 20% of Working Expenses have been incurred on Direction and Administration.

2.8.3 Arunachal Pradesh

2.8.3.1 Major and Medium Irrigation projects [Tables A3]:

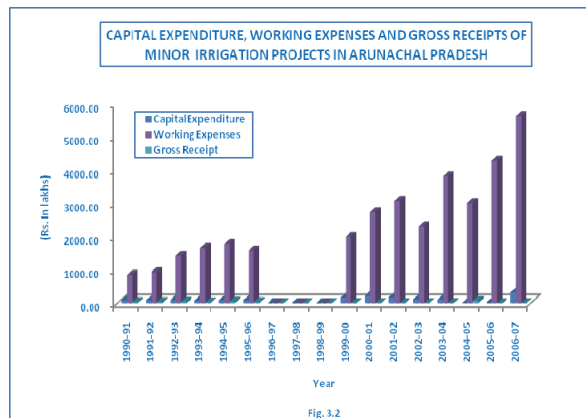


Under Major and Medium Irrigation projects, no Annual Capital Expenditure has been incurred during the period from 1990-91 to 2006-07 and the cumulative Capital Expenditure was Rs.182 lakh till the end of 1990-91 which have been repeated every year by the State Accountant General office. However, there were working expenses which was only Rs. 2.5 lakh in 1990-

91 rising to Rs. 764 lakh in 2006-07. The whole amount of working expenses was booked under the head "Direction and Administration" only.

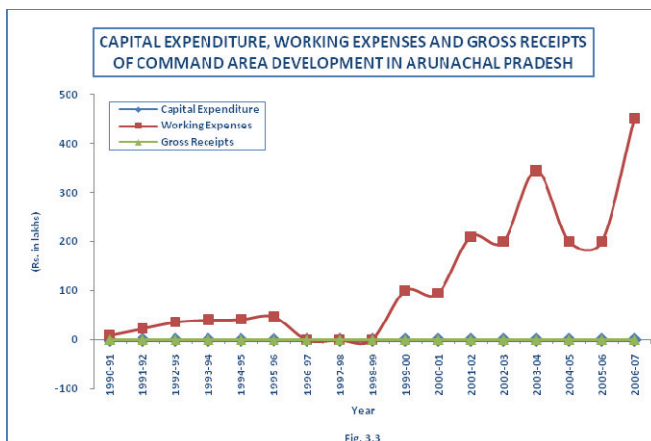
2.8.3.2 Minor Irrigation projects [Table B3]:

The Capital Expenditure in Arunachal Pradesh was nominal under Minor Irrigation Schemes. However, the Annual Working Expenses has increased from Rs. 857 lakh in 1990-91 to Rs. 5631 lakh in 2006-07. A large portion of the Working Expenses was used for Direction and Administration and this component has been up by 8.5 times in 2006-07 over 1990-91.



Gross Receipts on account of levy on water charges for Surface and Ground Water have a wider variation during 1990-91 to 2006-07.

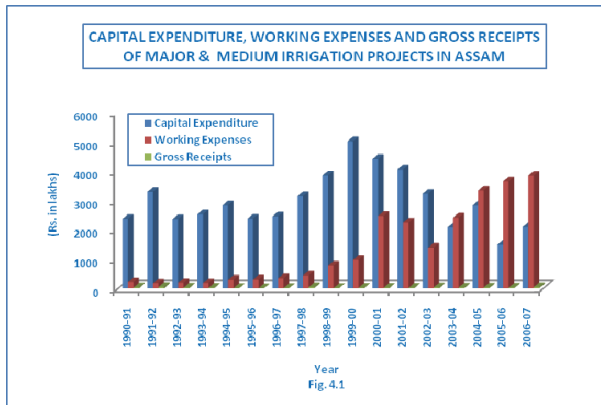
2.8.3.3 Command Area Development Programme [Table C3]:



The State of Arunachal Pradesh has not spent any Capital Expenditure under CAD Programme. However, the Annual Working Expenses increased from Rs. 9 lakh to Rs. 452 lakh during 1990-91 to 2006-07 except in the years 1996-97 and 1998-99. All the Working Expenses under CAD

Programme has been put under the head of accounts ‘Other Expenditure’.

2.8.4 Assam



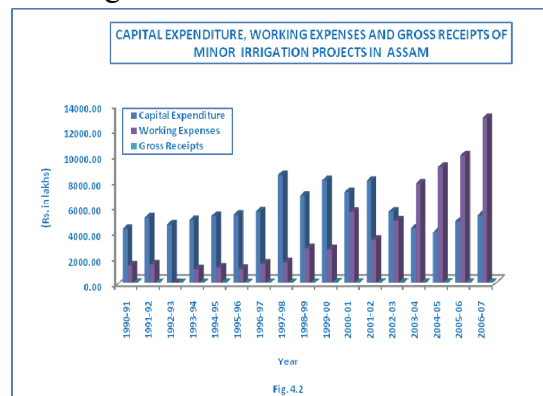
2.8.4.1 Major and Medium Irrigation projects [Table A4]:

There was no definite trend on Capital Expenditure during the period from 1990-91 to 2006-07. It was Rs. 2374 lakh in 1990-91 and reached its peak level in 1999-2000 at Rs. 5024 lakh and decline to its lowest level in 2005-06 at 1493 lakh. Similarly, Annual Working Expenses is increasing from Rs. 221 lakh in 1990-91 to Rs. 3856

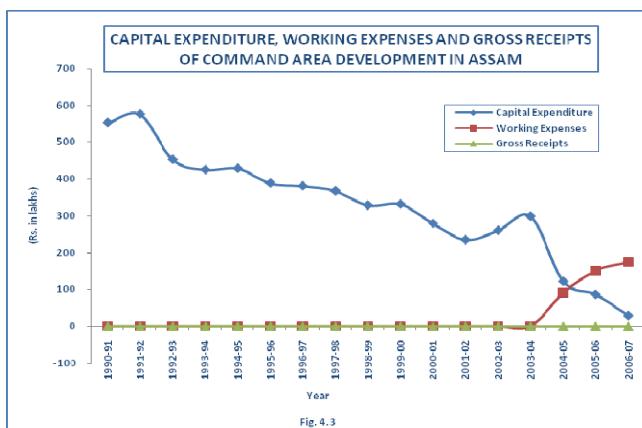
lakh in 2006-07. The Working Expenses on Direction and Administration in 2006-07 was almost 10 times of the corresponding value in 1990-91. The utilization of Working Expenses on Direction and Administration displays a sudden increase since 2000-01 onwards. The Gross Receipt on account of levy of water charges are in the range of 0.1% to 1.8% of Capital Expenditure during 1990-91 to 2006-07.

2.8.4.2 Minor Irrigation projects [Table B4]:

There was a gradual increase of Capital Expenditure from Rs. 4219 lakh in 1990-91 to Rs. 8065 lakh in 1999-2000 and thereafter gradually decreasing to Rs. 3965 lakh in the year 2004-05. Similarly, Annual Working Expenses is increasing from Rs. 1376 lakh to Rs. 12962 lakh during the period 1990-91 to 2006-07. There was abnormal increase of



expenses on Direction and Administration during 2001-02 to 2006-07. The Gross Receipt on account of water charge levied under Minor Irrigation schemes was in the range of 0.1% to 1.1% of Capital Expenditure during 1990-91 to 2006-07 (except in 1992-93 where information has not been reported).

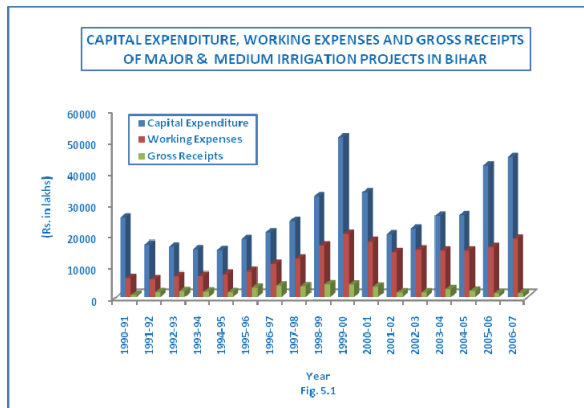


2.8.4.3 Command Area Development Programme [Table C4]:

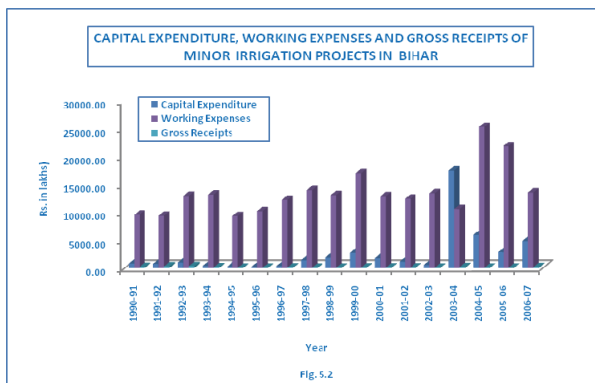
The Capital Expenditure was gradually declining from Rs. 553 lakh to 30 lakh during 1990-91 to 2006-07. No Working Expenses has been incurred on any of the economic activity under CAD programme during 2004-05 to 2006-07.

2.8.5 Bihar

2.8.5.1 Major and Medium Irrigation projects [Tables A5]: There was a gradual decrease of Capital Expenditure from Rs. 25667 lakh to Rs. 15196 lakh during 1990-91 to 1994-95 and thereafter a gradual increase of Capital Expenditure to Rs. 51282 lakh in 1999-2000. The Capital Expenditure took momentum during 2002-03 to 2006-07 and rose to Rs. 45094 lakh in 2006-07. Similarly, Annual Working Expenses is increasing from Rs. 6233 lakh to Rs. 18691 lakh from 1990-91 to 2006-07. The Working Expense on Direction and Administration in 2006-07 was almost 100 times of the corresponding value in 1990-91. There is a sharp hike in the Working Expenses on Direction and Administration in 1999-2000. The



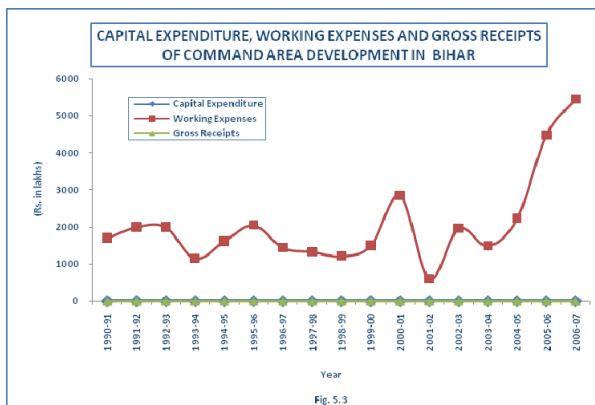
Gross Receipt on account of levy of water charges is in the range of 2.5% to 18% of Capital Expenditure during 1990-91 to 2006-07.



2.8.5.2 Minor Irrigation projects [Table B5]:

There is a gradual increase of Capital Expenditure from Rs. 825 lakh to Rs. 1000 lakh during 1990-91 to 1992-93 and thereafter a gradual decrease of Capital Expenditure to Rs. 226 lakh in 1995-96. The Capital Expenditure took momentum during 1996-97 to 2006-07 and rose to Rs. 4833 lakh in 2006-07. Similarly, Annual Working Expenses is increasing from Rs. 9588 lakh to Rs. 25386 lakh from 1990-91 to 2004-05 and thereafter decline to Rs 13591 in 2006-07. The Working Expense on Direction and Administration was nil during 1990-91 to 2006-07. The Gross Receipts under Minor Irrigation Schemes have been ranging between Rs.35 lakh to Rs. 331 lakh during 1990-91 to 2006-07 resulting 0.6% to 39% of Capital Expenditure realized on account of levy of water charges.

Annual Working Expenses is increasing from Rs. 9588 lakh to Rs. 25386 lakh from 1990-91 to 2004-05 and thereafter decline to Rs 13591 in 2006-07. The Working Expense on Direction and Administration was nil during 1990-91 to 2006-07. The Gross Receipts under Minor Irrigation Schemes have been ranging between Rs.35 lakh to Rs. 331 lakh during 1990-91 to 2006-07 resulting 0.6% to 39% of Capital Expenditure realized on account of levy of water charges.



2.8.5.3 Command Area Development Programme [Table C5]:

No Capital Expenditure incurred during 1990-91 to 2006-07 under CAD Programme. The Annual Working Expenses was intermittently increasing from Rs. 1701 lakh to Rs. 5450 lakh during 1990-91 to 2006-07. The major components of Working Expenses were Direction and Administration

and Ayacut Development in the State under CAD Programme.

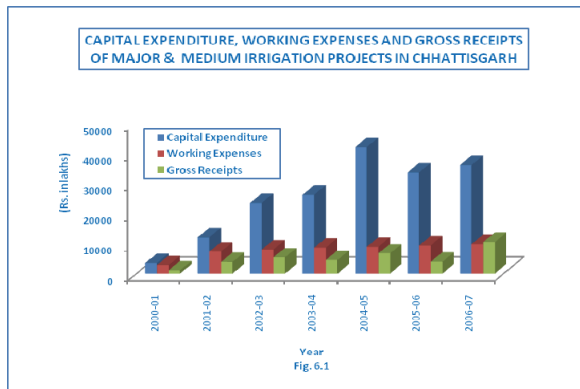
2.8.6 Chhattisgarh

The State has come into being since the year 2000 having been carved out from the erstwhile Madhya Pradesh.

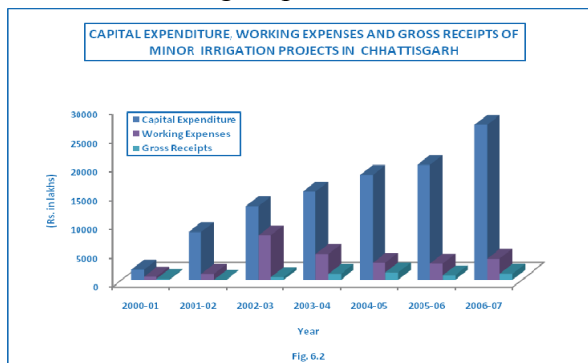
2.8.6.1 Major and Medium Irrigation projects [Tables A6]:

An amount of Rs.21189 lakh and Rs.133252 lakh remain as un-

apportioned Capital Expenditure between Madhya Pradesh and Chhattisgarh till the end of the year 2000-01 under Major and Medium Irrigation projects. Capital Expenditure during the year was gradually increasing from Rs. 3455 lakh to Rs. 36115 lakh since 2000-01 to 2006-07. Similarly, Annual Working Expenses is consistently increasing from Rs. 2733 lakh to Rs. 9881 lakh from 2000-01 to 2006-07. The Working Expense on Direction and Administration in 2006-07 was almost

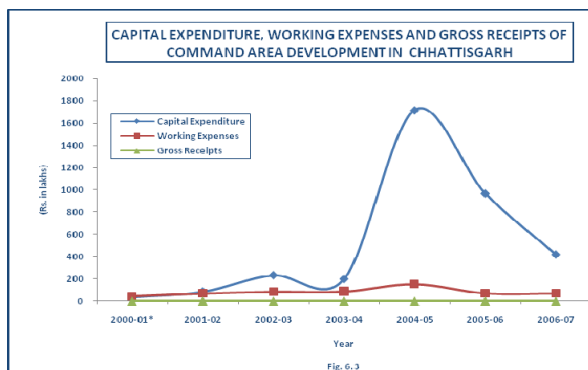


3.5 times of the corresponding value in 2000-01. Considerably large amounts have been realized as Revenue Receipt from water charge and related activities, which was in the range of 12% to 32% of Capital Expenditure during 2000-01 to 2006-07.



2.8.6.2 Minor Irrigation projects [Table B6]:

Under the Minor Irrigation Schemes, there exists an unallocated amount of Rs.185612 lakh but an amount of Rs.6363 lakh has been transferred from Madhya Pradesh to Chhattisgarh. The Capital Expenditure has been gradually increasing from Rs. 1770 lakh to Rs. 26931 lakh during 2000-01 to 2006-07. The Gross Receipts have been increased from 3.6% to 8.6% of Capital Expenditure during the same period.



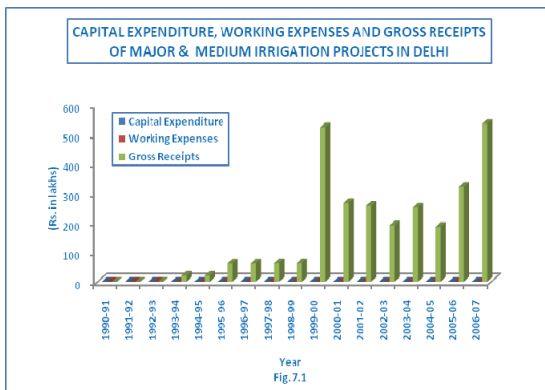
2.8.6.3 Command Area Development Programme [Table C6]:

There was a gradual increase of Capital Expenditure from 38 lakh to 421 lakh during 2000-01 to 2006-07 except abnormal increase of Capital Expenditure during 2004-05 and 2005-06. Similarly, Annual Working Expenses was intermittently increasing from Rs. 48 lakh to Rs. 74

lakh during 2000-01 to 2006-07. Ayacut Development was the major items of Working Expenses under CAD Programme.

2.8.7 Delhi

Delhi got the status of statehood from Union Territory in the year 1992-93. The budgetary allocations were covered in the Union Government budgets upto 1992-93.



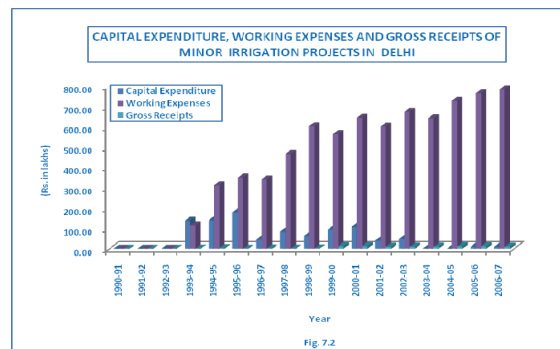
As such the details of Capital Expenditure and Working Expenses of Delhi have been provided only from 1993-94 onward.

2.8.7.1 Major and Medium Irrigation projects [Tables A7]: An amount of Rs.65 lakh appears in all Finance Accounts of Delhi, as a cumulative Capital Expenditure up to the end of each year. There was neither any annual

Capital Expenditure nor corresponding Working Expenses but the Gross Receipt in NCT of Delhi indicated that the State is reaping the fruits of earlier Capital Expenditure under Major and Medium Irrigation projects. The Gross Receipts have grown from Rs. 21 lakh to Rs. 535 lakh during the year from 1993-94 to 2006-07.

2.8.7.2 Minor Irrigation projects [Table B7]:

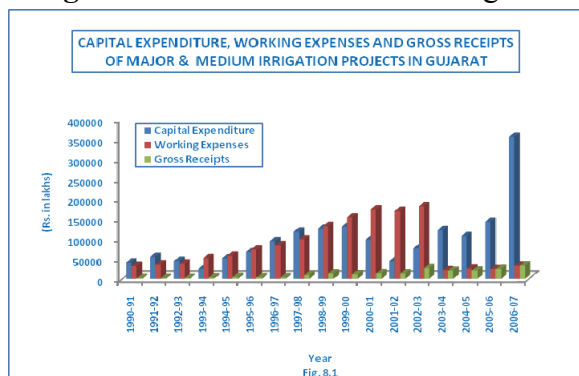
There was a gradual increase of Capital Expenditure during 1993-94 to 1995-96 from Rs. 138 lakh to Rs. 180 lakh and thereafter from Rs. 46 lakh to Rs. 108 lakh during 1996-97 to 2000-01 but decline of Capital Expenditure reported in the year 2001-02 to 2006-07. Similarly, the Annual Working Expenses shows a monotonic increase from Rs. 115 lakh to Rs. 784 lakh during 1993-94 to 2006-07. There has been a significant increase of Working Expenses on Direction and Administration during 1993-94 to 2006-07. However, major portion of Working Expenses i.e. more than 80% has been incurred on Other than Direction and Administration. The Gross Receipts of Minor Irrigation Schemes have been quite significant during the period 1999-2000 to 2006-07. The Gross Receipts have been increased from 0.4 lakh to 13 lakh.



2.8.7.3 Command Area Development Programme: There is no CAD Programme in operation at Delhi.

2.8.8 Gujarat

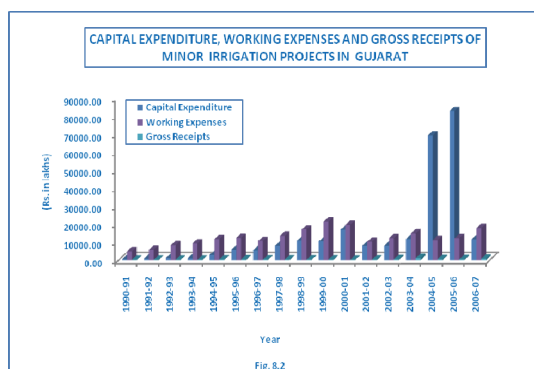
2.8.8.1 Major and Medium Irrigation projects [Tables A8]: The allocation of Capital Expenditure was fluctuating during 1990-91 to 2006-07 with major spurts in the year 1997-98 to 1999-2000 and 2003-04 to



2006-07. Similarly, Annual Working Expenses is consistently increasing from Rs. 31895 lakh to Rs. 180751 lakh from 1990-91 to 2002-03 and again it was in increasing trend from Rs 21444 lakh to Rs 32556 lakh during 2003-04 to 2006-07. The Working Expense on Direction and Administration in 2006-07 was almost 6 times of the corresponding value in 1990-91. The Gross Receipt on account of water charges and other revenues was ranging from 4.02% to 35.23% of Capital Expenditure during 1990-91 to 2006-07. Major increase in Gross Receipt is reported during 1998-99 to 2006-07.

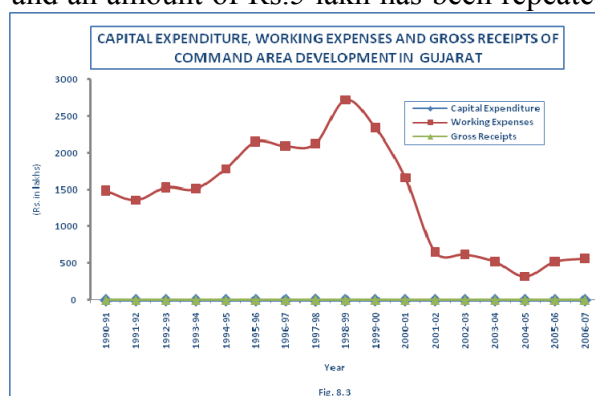
2.8.8.2 Minor Irrigation projects

[Tables B8]: There was a gradual increase of Capital Expenditure during 1990-91 to 2000-01 from Rs. 519 lakh to Rs. 16810 lakh and thereafter from Rs. 7969 lakh to Rs. 82764 lakh during 2001-02 to 2005-06 but decline of Capital Expenditure reported in the year 2006-07. Similarly, Annual Working Expenses



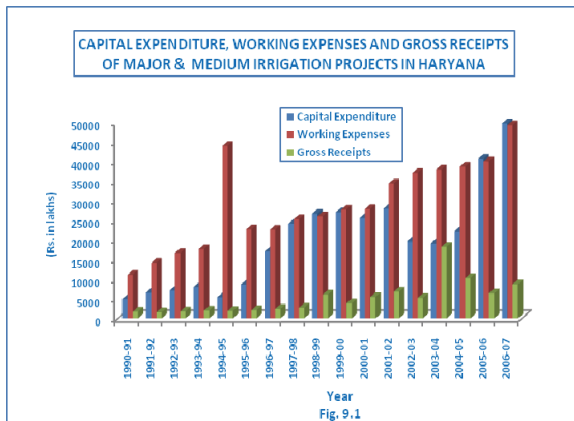
was consistently increasing from Rs. 4942 lakh to Rs. 17853 lakh during 1990-91 to 2006-07 except in the years 1999-00 to 2000-01. The Working Expenses on Direction and Administration have gone up by 4 times during 1990-91 to 2006-07. The Direction and Administration was accounted for 10% to 25% of Working Expenses during the period. The Gross Receipt on account of water charges and other revenues was accounted for 0.6% to 29% of Capital Expenditure. Major increase of Gross Receipt for an amount of Rs. 1089 lakh was reported in the year 2003-04.

2.8.8.3 Command Area Development Programme [Tables C8]: No annual Capital Expenditure incurred for the CAD Programme during the period 1990-91 to 2006-07 and an amount of Rs.5 lakh has been repeated in the Finance Accounts published by the Accountant General, as the cumulative amount of Capital Expenditure at the end of each year.



Similarly, Annual Working Expenses was intermittently decreasing from Rs. 1488 lakh to Rs. 564 lakh during 1990-91 to 2006-07. Working Expenses have been made on Ayacut Development and Tribal Area Sub-plan in the State.

2.8.9 Haryana



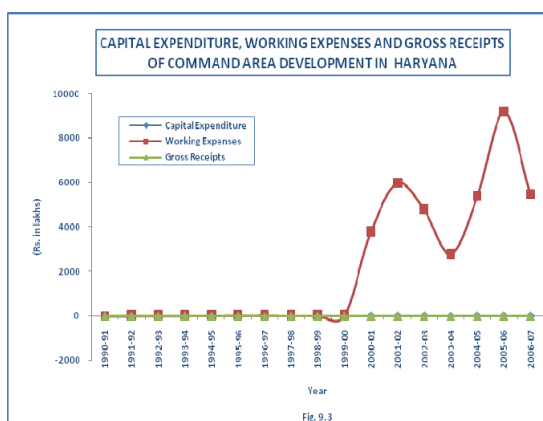
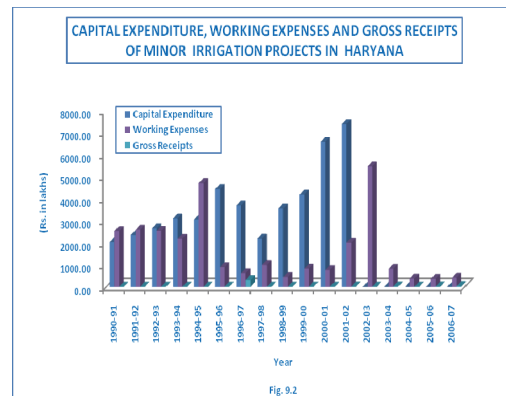
2.8.9.1 Major and Medium Irrigation projects [Tables A9]:

There was a gradual increase in allocation of Capital Expenditure during 1990-91 to 2006-07 but nominal decline of Capital Expenditure reported in the year 2002-03 and 2003-04. The Capital Expenditure during the year has increased from Rs. 4940 lakh to Rs. 49792 lakh during 1990-91 to 2006-07. Similarly, Annual Working

Expenses has increased from Rs. 11164 lakh to Rs. 49297 lakh from 1990-91 to 2006-07. The Working Expense on Direction and Administration in 2006-07 was almost 6 times of the corresponding value in 1990-91. The Gross Receipt on account of water charges has increased from Rs.1730 lakh to Rs. 8719 lakh with a major increase in the years 2003-04 and 2004-05. The Gross Receipt was in the range of 11% to 96% of Capital Expenditure during 1990-91 to 2006-07.

2.8.9.2 Minor Irrigation Projects [Table B9]:

There was a gradual increase of Capital Expenditure during 1990-91 to 1995-96 from Rs. 2032 lakh to Rs. 4451 lakh and thereafter from Rs. 2192 lakh to Rs. 7400 lakh during 1997-98 to 2001-02 but Capital Expenditure has not been reported during the years 2002-03 to 2006-07. Similarly, Annual Working Expenses was intermittently decreasing from Rs. 2535 lakh to Rs. 414 lakh during 1990-91 to 2006-07 except in the years 1994-95 and 2002-03. No expenditure has been incurred on Direction and Administration. The Gross Receipt for Minor Irrigation Schemes was in the range of 0.1% to 0.3% of Capital Expenditure with an exception in the year 1996-97 8.2% of Capital Expenditure.



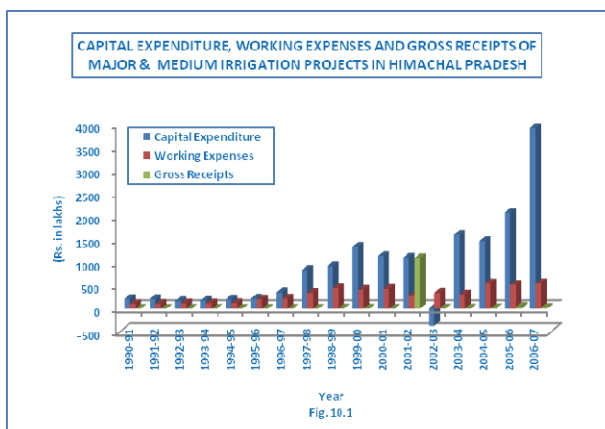
2.8.9.3 Command Area Development Programme [Table C9]:

No Capital Expenditure has been incurred on CAD Programme during 1990-91 to 2006-07. However, the Annual Working Expenses has increased from Rs. 12 lakh to Rs. 46 lakh during 1990-91 to 1996-97 and thereafter it declined to Rs 22 lakh in 1999-00. The Annual Working Expenses was intermittently increasing from Rs. 3812 lakh to Rs. 5487 lakh during 2000-01 to 2006-07. Entire Working Expenses

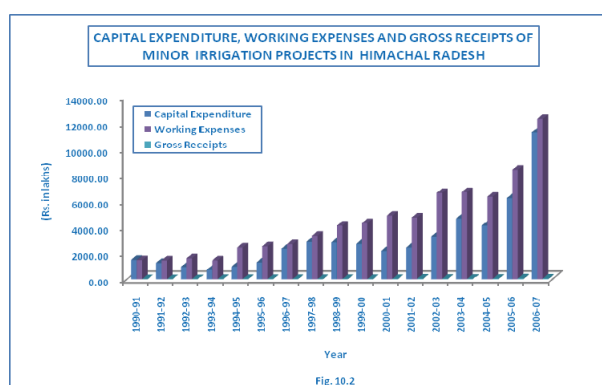
have been incurred on developmental work during 1990-91 to 2006-07.

2.8.10 Himachal Pradesh

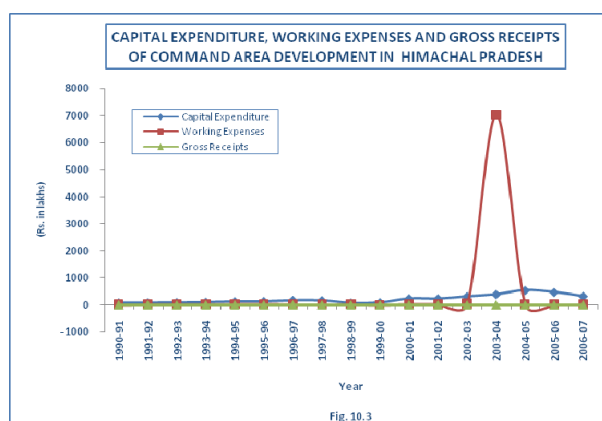
2.8.10.1 Major and Medium Irrigation projects [Tables A10]: The Capital Expenditure during the year was consistently increasing from Rs. 214 lakh to Rs.3921 lakh during 1990-91 to 2006-07 (Table A10). Similarly, Annual Working Expenses is consistently increasing from Rs. 104 lakh to Rs. 550 lakh from 1990-91 to 2006-07. Although Gross Receipt is negligible but abnormal realization of Revenue Receipt has been reported in the year 2001-02.



2.8.10.2 Minor Irrigation projects [Table B10]: The Capital Expenditure during the year was consistently decreasing from Rs.1474 lakh to Rs. 720 lakh during 1990-91 to 1993-94 and thereafter consistently increasing to Rs.11293 lakh during 1994-95 to 2006-07. In contrast, Annual Working Expenses has consistently increased from Rs. 1447 lakh to Rs. 12338 lakh during 1990-91 to 2006-07. While the Working Expenses on Direction and Administration rose to 30 times during 1990-91 to 2006-07, the expenses on Direction and Administration was in the range of 20% to 80% and Gross Receipt was less than 2% of Capital Expenditure during 1990-91 to 2006-07.



and Administration was in the range of 20% to 80% and Gross Receipt was less than 2% of Capital Expenditure during 1990-91 to 2006-07.

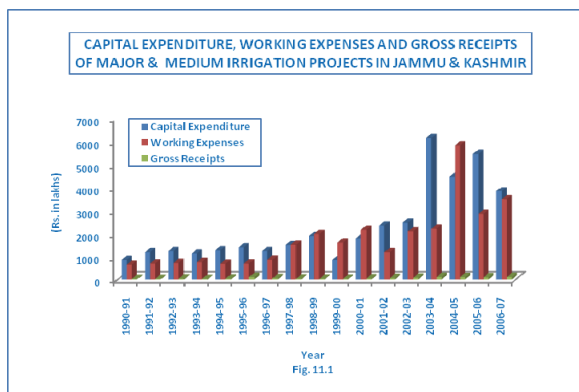


2.8.10.3 Command Area Development Programmes [Table C10]: The Capital Expenditure has consistently increased from Rs 67 lakh to Rs 544 lakh during 1990-91 to 2006-07 except in the year 1998-99 and 1999-2000. Annual Working Expenses has increased from Rs. 3 lakh to Rs. 32 lakh during 1990-91 to 1995-96. Similarly, Annual Working Expenses has intermittently

increased from Rs. 18 lakh to Rs. 35 lakh during 1996-97 to 2002-03. Annual Working Expenses sharply increased to Rs 7024 lakhs in 2003-04 and thereafter declined to Rs 9 lakh in 2006-07. Ayacut development has been the sole components of Working Expenses in the State under CAD Programme.

2.8.11 Jammu and Kashmir

2.8.11.1 Major and Medium Irrigation projects [Tables A11]:

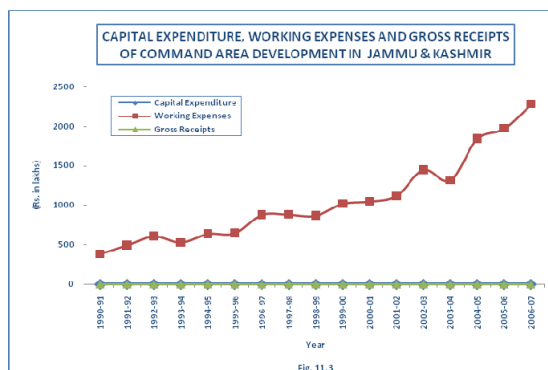
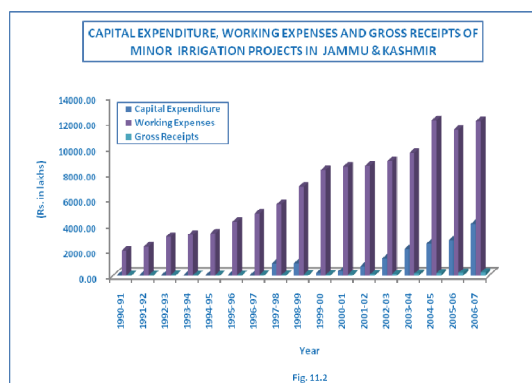


The Capital Expenditure during the year has consistently increased from Rs. 871 lakh to Rs. 3843 lakh during 1990-91 to 2006-07. Similarly, the Annual Working Expenses has consistently increased from Rs. 668 lakh to Rs. 3487 lakh from 1990-91 to 2006-07. The Working Expense on Direction and Administration in 2006-07 was almost 9.5 times of the corresponding value in 1997-98.

There had been no expenditure on Direction and Administration till 1996-97 and thereafter it has gradually increased from Rs. 206 lakh to Rs. 3919 lakh. The Gross Receipt was in the range of 1.6% to 7.1% of Capital Expenditure during 1990-91 to 2006-07.

2.8.11.2 Minor Irrigation projects [Table B11]:

There was no provision for Capital Expenditure during 1990-91 to 1996-97 and the Capital Expenditure was in increasing trend since 1997-98 to 2006-07 from Rs 942 to Rs 4034. However Direction and Administration was the major component of Working Expenses under Minor Irrigation Schemes in the State. About 62% to 98% of Working Expenses was spent on Direction and Administration. The Gross Receipt under Minor Irrigation Scheme was Rs. 12 lakh to Rs. 238 lakh during 1990-91 to 2006-07.

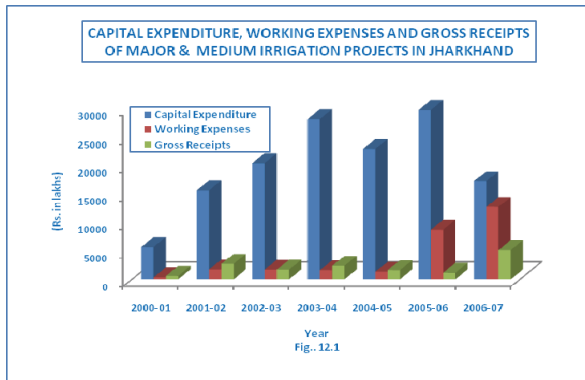


2.8.11.3 Command Area Development Programmes [Table C11]:

No Capital Expenditure has been incurred under CAD Programme. However, Annual Working Expenses was consistently increasing from Rs. 385 lakh to Rs. 2278 lakh during 1990-91 to 2006-07. Working Expenses were incurred on Ayacut development in the State recording an increase of 6 times in 2006-07.

2.8.12 Jharkhand

The State has come into being in the year 2000 having been carved out from the erstwhile Bihar. The amount of un-apportioned Capital Expenditure between Bihar and Jharkhand has been retained in Bihar as indicated in the Finance Accounts published by office of Accountant General, Bihar.



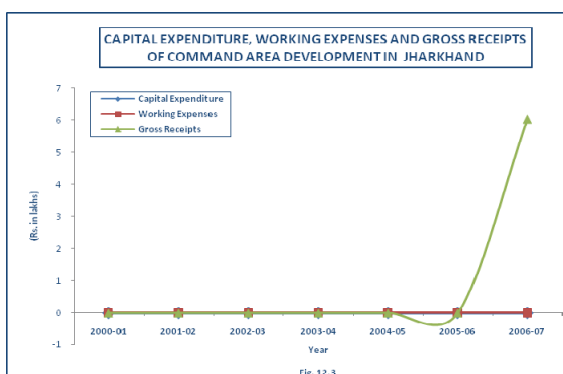
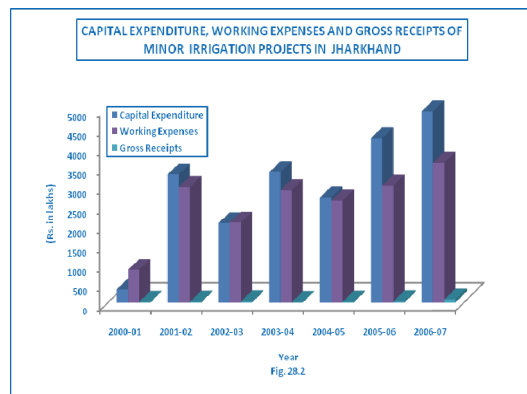
2.8.12.1 Major and Medium Irrigation projects [Table A12]:

The Capital Expenditure during the year has consistently increased from Rs. 5615 lakh to Rs. 17154 lakh during 2000-01 to 2006-07. Similarly, Annual Working Expenses has increased from Rs. 328 lakh to Rs. 12650 lakh during 2000-01 to 2006-07. The Working Expense on Direction and

Administration in 2006-07 was almost 40 times of the corresponding value in 2000-01. The entire Working Expenses have been utilized on Direction and Administration except in the year 2001-02. The Gross Receipt on account of water charges was in the range of 4-30% of Capital Expenditure during 2000-01 to 2006-07.

2.8.12.2 Minor Irrigation projects [Table B12]:

The Capital Expenditure during the year has consistently increased from Rs.327 lakh to Rs.4920 lakh. Similarly, Annual Working Expenses has consistently increased from Rs. 831 lakh to Rs. 3598 lakh during 2000-01 to 2006-07. There had been no expenditure on Direction and Administration from 1990-91 to 2006-07. The Gross Receipt is 0.1% to 2.8% of Capital Expenditure during 2000-01 to 2006-07.



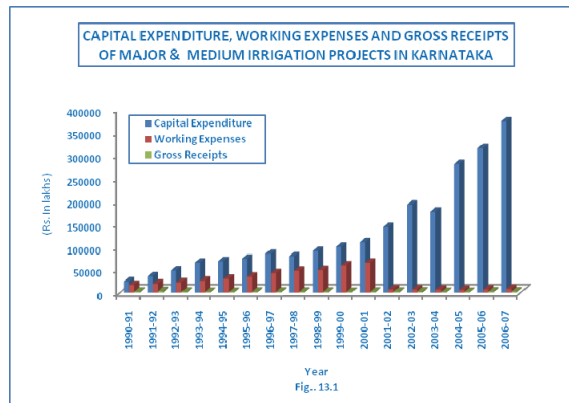
2.8.12.3 Command Area Development Programmes [Table C12]:

Neither Capital Expenditure nor Working Expenses have been incurred during 2000-01 to 2005-06 but Working Expenses was incurred to Rs 6 lakhs of which almost the entire amount was spent on Direction and Administration in 2006-07.

2.8.13 Karnataka

2.8.13.1 Major and Medium Irrigation projects [Tables A13]:

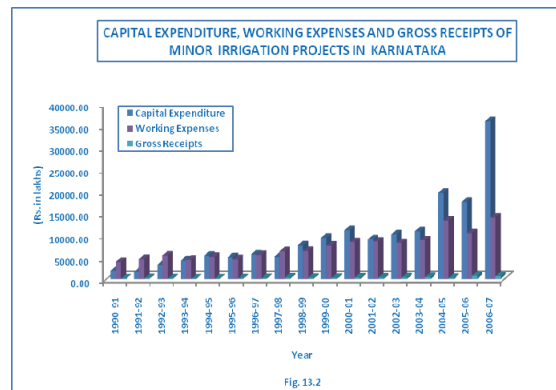
The Capital Expenditure during the year has consistently increased from Rs. 24252 lakh to Rs. 373414 lakh during 1990-01 to 2006-07. Similarly, Annual Working Expenses is consistently increasing from Rs. 16876 lakh to Rs.65061 lakh from 1990-91 to 2000-01. The Working Expense on Direction and Administration in 2006-07 was almost 1.5 times of the corresponding value in 1990-91. The utilization of Working Expenses on Direction and Administration during 1996-97 to 2000-01 remained significantly higher as compared to other years. The Gross Receipt on account of water charges was in the range of 0.5% to 8.5% of Capital Expenditure during 2000-01 to 2006-07.



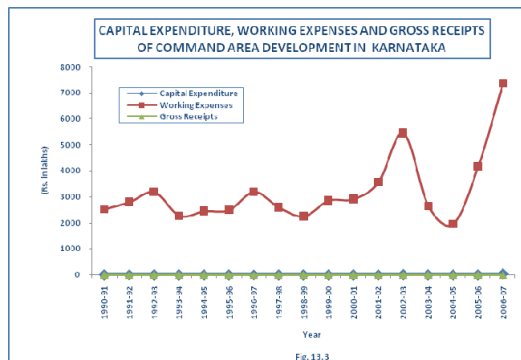
The Working Expense on Direction and Administration in 2006-07 was almost 1.5 times of the corresponding value in 1990-91. The utilization of Working Expenses on Direction and Administration during 1996-97 to 2000-01 remained significantly higher as compared to other years. The Gross Receipt on account of water charges was in the range of 0.5% to 8.5% of Capital Expenditure during 2000-01 to 2006-07.

2.8.13.2 Minor Irrigation Projects [Table B13]:

The Capital Expenditure during the year has consistently increased from Rs. 2017 lakh to Rs. 36051 lakh during 1990-91 to 2006-07. Similarly, Annual Working Expenses has consistently increased from Rs. 3923 lakh to Rs. 14025 lakh during 1990-91 to 2006-07. The Working Expenses on Direction and Administration rose to become 4.9 times during 1990-91 to 2006-07. The Gross Receipt on account of water charges were in the range of 1-9% of Capital Expenditure during 2000-01 to 2006-07.



The Working Expenses on Direction and Administration rose to become 4.9 times during 1990-91 to 2006-07. The Gross Receipt on account of water charges were in the range of 1-9% of Capital Expenditure during 2000-01 to 2006-07.



2.8.13.3 Command Area Development Programmes [Table C13]:

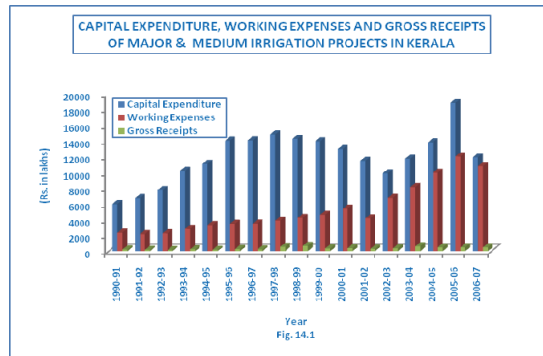
No Capital Expenditure has been incurred during 1990-91 to 2005-06 (except in 2002-03) under CAD Programme. The Capital Expenditure was Rs. 10 lakh in 2002-03 and Rs. 40 lakh in 2006-07. Annual Working Expenses has consistently increased from Rs. 2523 lakh to Rs. 7378 lakh during 1990-91 to 2006-07. Ayacut

development and Direction and Administration were the only components of Working Expenses under CAD Programme.

2.8.14 Kerala

2.8.14.1 Major and Medium Irrigation projects [Tables A14]:

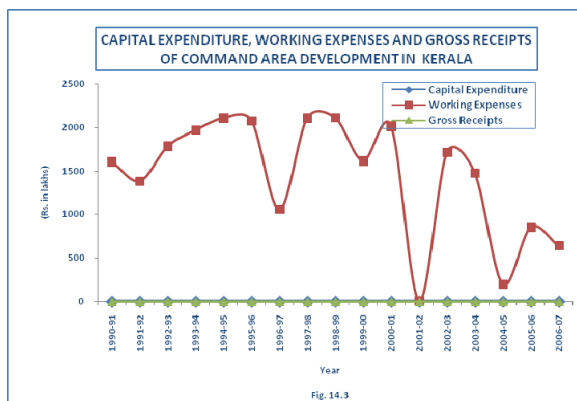
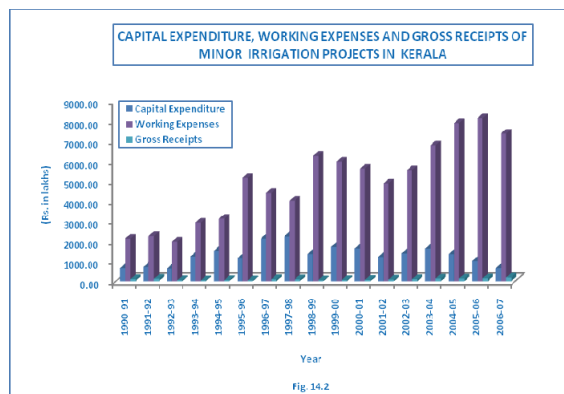
The Capital Expenditure during the year was consistently increasing from Rs. 5963 lakh to Rs. 14849 lakh during 1990-91 to 1997-98 and thereafter declined to Rs 9890 lakh till 2002-03 and again increases to Rs18841 lakh in the year 2005-06. Similarly, Annual Working Expenses is consistently increasing from Rs. 2365 lakh to Rs.10796 lakh from 1990-91 to 2006-07. Working Expenses for Direction and Administration increased from Rs 472 lakh to Rs 6711 during 1990-91 to 2006-07. The Gross Receipt on account of water charges was in the range of 2-6% Capital Expenditure during 1990-91 to 2006-07.



Similarly, Annual Working Expenses is consistently increasing from Rs. 2365 lakh to Rs.10796 lakh from 1990-91 to 2006-07. Working Expenses for Direction and Administration increased from Rs 472 lakh to Rs 6711 during 1990-91 to 2006-07. The Gross Receipt on account of water charges was in the range of 2-6% Capital Expenditure during 1990-91 to 2006-07.

2.8.14.2 Minor Irrigation projects [Table B14]:

The Capital Expenditure during the year was fluctuating from Rs.647 lakh to Rs. 2241 lakh during 1990-91 to 2006-07. Similarly, Annual Working Expenses has consistently increased from Rs. 2121 lakh to Rs. 8148 lakh during 1990-91 to 2005-06. There had been no expenditure on Direction and Administration from 1990-91 to 2006-07. The Gross Receipt on account of water charges was in the range of 3-29% of Capital Expenditure during 1990-91 to 2006-07.



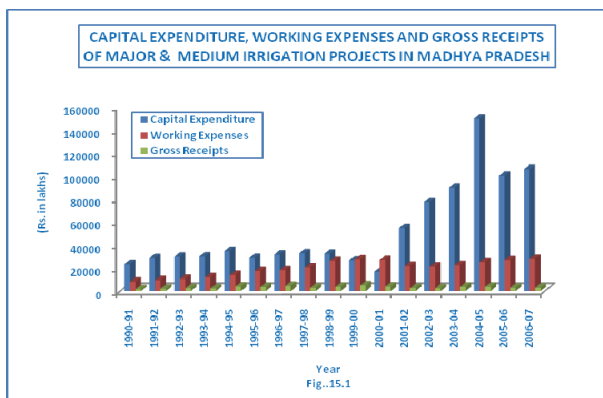
2.8.14.3 Command Area Development Programmes [Table C14]:

The State has not incurred any Capital Expenditure under CAD Programme. Annual Working Expenses was intermittently increasing from Rs. 1605 lakh to Rs. 2111 lakh during 1990-91 to 1998-99. Similarly, Annual Working Expenses has consistently decreased to Rs. 642 lakh in 2006-07.

2.8.15 Madhya Pradesh

2.8.15.1 Major and Medium Irrigation projects [Tables A15]:

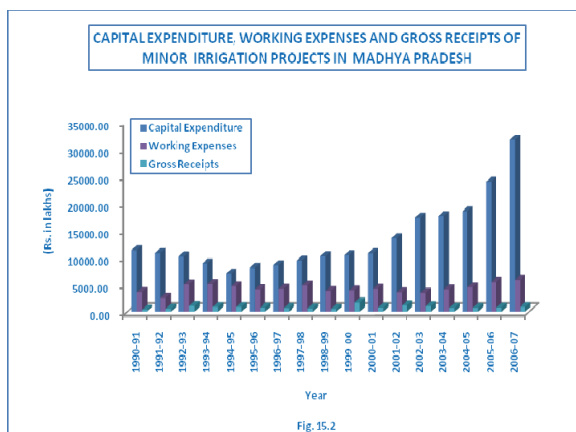
The Capital Expenditure during the year was consistently increasing from Rs.23193 lakh to Rs.106047 lakh during 1990-91 to 2006-07 (except in 2004-05) which was Rs 150014 lakh. Similarly, Annual Working Expenses has consistently increased from Rs.8031 lakh to



Rs.28059 lakh from 1990-91 to 2006-07. The Working Expense on Direction and Administration in 2006-07 was almost 3 times of the corresponding year in 1990-91. The Working Expenses during 2000-01 to 2001-02 declined because of creation of Chhattisgarh. The Gross Receipts have shown an increasing trend and registered 3-24% of Capital Expenditure during 1990-91 to 2006-07.

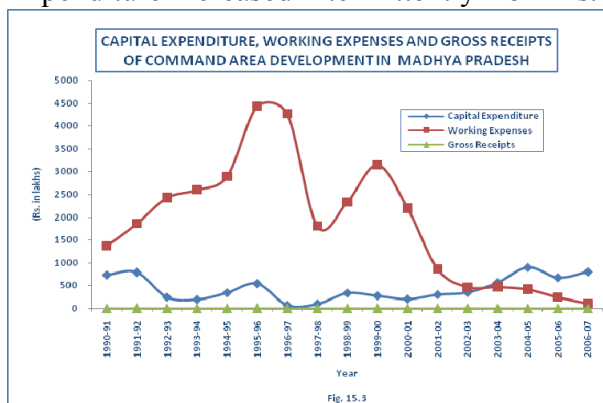
2.8.15.2 Minor Irrigation projects [Table B15]:

The Capital Expenditure during the year has consistently increased from Rs.11371 lakh to Rs. 31680 lakh during 1990-91 to 2006-07. But, Annual Working Expenses has intermittently increased from Rs. 3641 lakh to Rs. 5886 lakh during 1990-91 to 2006-07. The proportion of Working Expenses under Minor Irrigation Schemes on Direction and Administration has been negligible. The Gross Receipt on account of water charges and other receipt were in the range of 3-16% of Capital Expenditure.



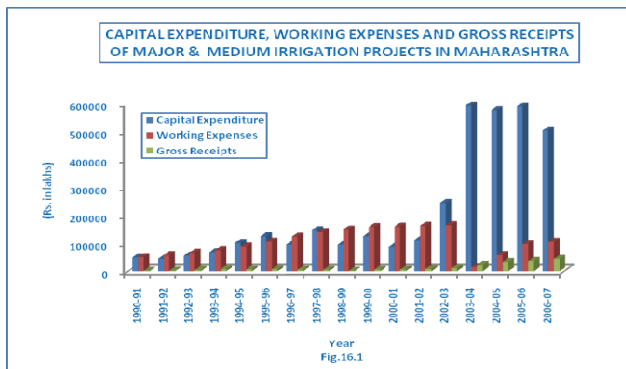
2.8.15.3 Command Area Development Programmes [Table C 15]:

The Capital Expenditure increased intermittently from Rs. 729 lakh to Rs. 796 lakh during 1990-91 to 2006-07. The Annual Working Expenses has consistently increased from Rs. 1370 lakh to Rs. 4437 lakh during 1990-91 to 1995-96 and thereafter gradually declining to Rs 106 lakh in the year 2006-07. Under CAD Programme, Ayacut Development and Tribal Area Sub-plan were major components of Working Expenses during 1990-91 to 2006-07.



2.8.16 Maharashtra

2.8.16.1 Major and Medium Irrigation projects [Tables A16]: The Capital Expenditure during the year has consistently increased from Rs. 49977 lakh to Rs.

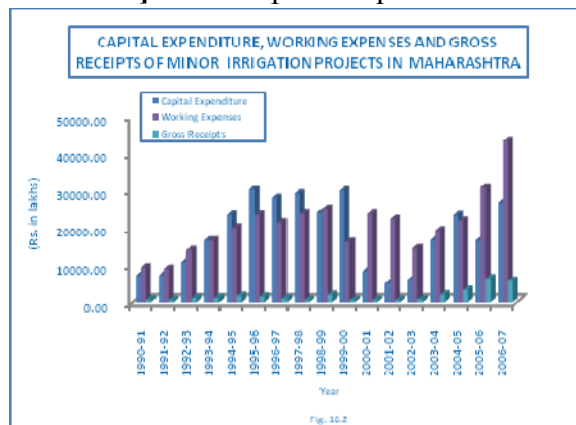


503482 lakh during 1990-91 to 2006-07. Similarly, Annual Working Expenses is consistently increasing from Rs. 50939 lakh to Rs. 165442 lakh from 1990-91 to 2002-03. The Working Expense on Direction and Administration in 2006-07 was almost 4.5 times of the corresponding value in 1990-91. Working Expenses on

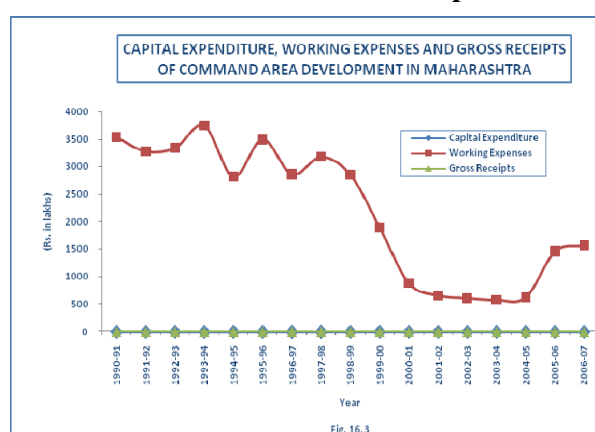
Maintenance and Repair was very high during 1995-96 to 1997-98 and 2005-06 and 2006-07. The Gross Receipt on account of water charges and other economical activities was in the range of 2-11% of Capital Expenditure during 1990-91 to 2006-07.

2.8.16.2 Minor Irrigation projects [Table B16]: The Capital Expenditure during

the year has consistently increased from Rs. 7252 lakh to Rs. 26816 lakh during 1990-91 to 2006-07. Similarly, Annual Working Expenses has consistently increased from Rs. 9499 lakh to Rs. 43710 lakh during 1990-91 to 2006-07. The Working Expenses on Direction and Administration has grown by 36.6 times during 1990-91 to 2006-07. The Gross Receipt on account of water charges and other economical activities were in the range of 2-40% of Capital Expenditure during 1990-91 to 2006-07.



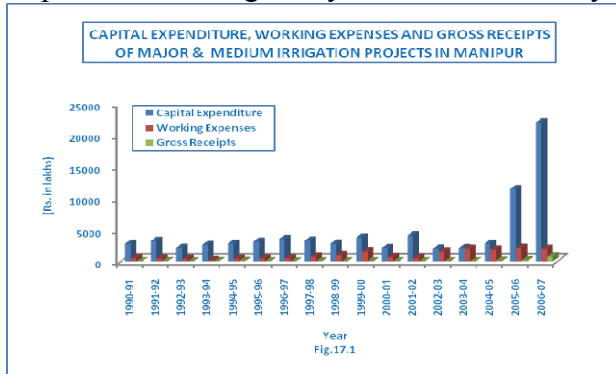
2.8.16.3 Command Area Development Programmes [Table C16]: The State has



not incurred any Capital Expenditure under CAD Programme during 1990-91 to 2006-07. The Annual Working Expenses decreased intermittently from Rs. 3538 lakh to Rs. 1571 lakh during 1990-91 to 2006-07. Ayacut Development was the sole component of Working Expenses. Working Expenses has also been incurred on Direction and Administration during 2002-03 to 2006-07.

2.8.17 Manipur:

2.8.17.1 Major and Medium Irrigation projects [Tables A17]: The Capital Expenditure during the year has consistently increased from Rs.2764 lakh to Rs.

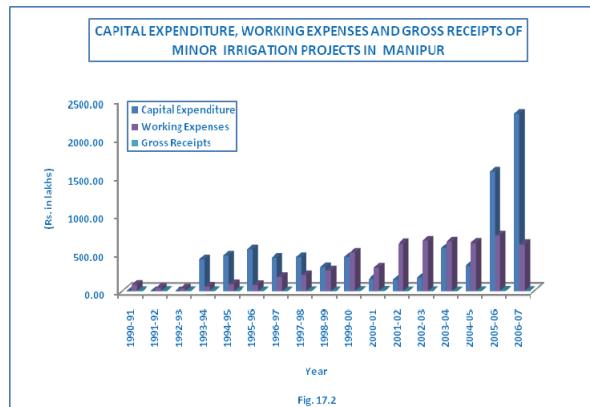


22007 lakh during 1990-91 to 2006-07. Similarly, Annual Working Expenses has also consistently increased from Rs.503 lakh to Rs.1931 lakh from 1990-91 to 2006-07. Direction and Administration has been the major component of Working Expenses. The Working Expense on Direction and Administration in 2006-07 was almost 5 times of the

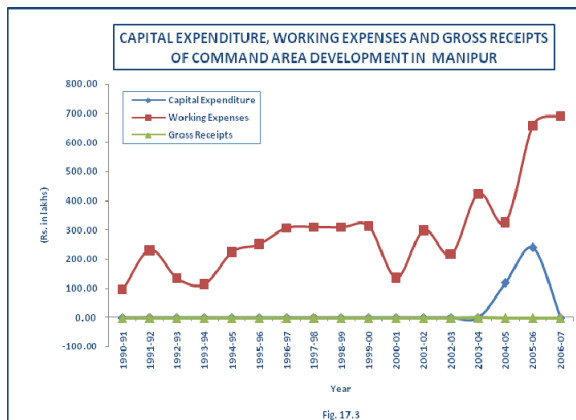
corresponding value in 1991-92. The Gross Receipt on account of water charges and other economical activities were in the range of 0.7 to 4% of Capital Expenditure during 1990-91 to 2006-07.

2.8.17.2 Minor Irrigation projects [Table B17]: The Capital Expenditure during

the year has consistently increased from Rs. 423 lakh to Rs. 2331 lakh during 1993-94 to 2006-07. Similarly, Annual Working Expenses has consistently increased from Rs. 86 lakh to Rs. 728 lakh during 1990-91 to 2005-06. Expenditure on Direction and Administration has been tremendously increased during 2001-02 to 2006-07. The Gross Receipt on account of water charges and other economical activities are in the range of 0.1% to 4.3% of Capital Expenditure during 1990-91 to 2006-07.



2.8.17.3 Command Area Development Programmes [Table C17]: For CAD Programme, no annual Capital Expenditure has been incurred (except in 2004-05 and 2005-06) by the State and as per the Finance Accounts published by the State AG office. An amount of Rs.14 lakh has been repeated during the year 1990-91 to 2002-03 as the cumulative Capital Expenditure at the end of the year. The Annual Working Expenses increased intermittently from Rs. 96 lakh to Rs. 691 lakh during 1990-91 to 2006-07. Entire Working Expenses was spent on developmental works during 1990-91

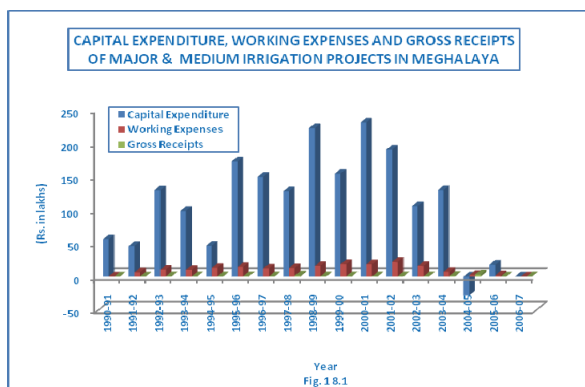


to 2006-07 and expenditure on Direction and Administration also reflected during 2002-03 to 2006-07.

2.8.18 Meghalaya

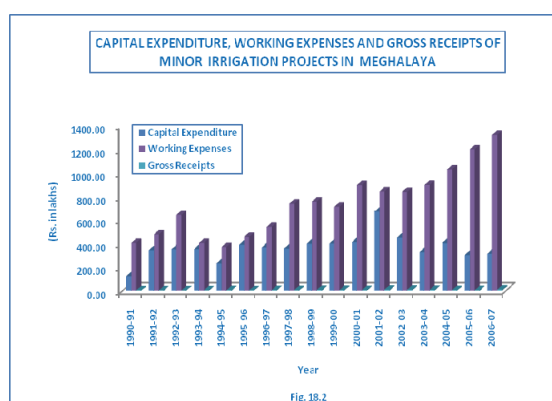
2.8.18.1 Major and Medium Irrigation projects [Tables A18]:

The Capital Expenditure during the year has consistently increased from Rs. 56 lakh to Rs. 223 lakh during 1990-91 to 1998-99 and thereafter fluctuating during 2000-01 to 2005-06 and dropped in 2006-07. Similarly, Annual Working Expenses has consistently increased from Rs.6 lakh to Rs.22 lakh from 1990-91 to 2001-02. The Direction and Administration was the only component of Working Expenses for Major and Medium Irrigation projects. In 2001-02, the Working Expenses on Direction and Administration rose to around 3.6 times of the level in 1991-92 and thereafter start declining to zero. Although, Gross Receipts have been realized through Major and Medium Irrigation projects from the year 1992-93 onwards but it was not very significant.



2.8.18.2 Minor Irrigation projects [Table B18]:

The Capital Expenditure during the year was more or less consistently increasing from Rs.121 lakh to Rs. 312 lakh during 1990-91 to 2006-07 and highest Capital Expenditure incurred in 2001-02. Similarly, Annual Working Expenses increased from Rs. 403 lakh to Rs. 1322 lakh during 1990-91 to 2006-07. However a major portion of Working Expenses was utilized on Direction and Administration registering more than 5 times hike during 1990-91 to 2006-07. The Gross Receipt on account of water charges and other economical activities were in the range of 0.4% to 1.8% of Capital Expenditure during 1990-91 to 2006-07.

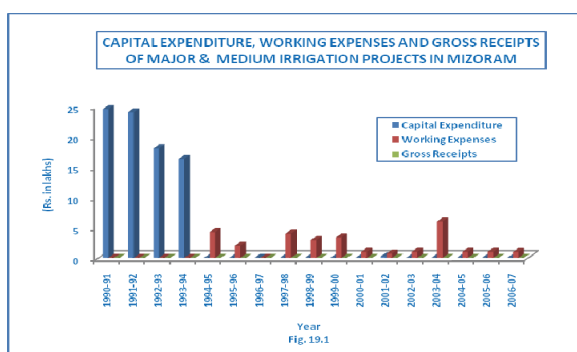


2.8.18.3 Command Area Development Programmes: No Capital Expenditure or Working Expenses under CAD Programme have been reported and incurred during 1990-91 to 2006-07.

2.8.19 Mizoram

2.8.19.1 Major and Medium Irrigation projects [Tables A19]:

The Capital Expenditure during the years was gradually declining from Rs. 25 lakh to Rs. 16 lakh during



1990-91 to 1993-94. No Annual Capital Expenditure was incurred during 1994-95 to 2006-07. Similarly, Annual Working Expenses was also quite low during 1990-91 to 2006-07. And, there was no Gross Receipts during that period.

2.8.19.2 Minor Irrigation projects

[Table B19]: The Capital Expenditure during the year was more or less consistent during 1993-94 to 2002-03 except in the years 1994-95, 1995-96 and 1997-98 but highest Capital Expenditure reported during 1999-2000 and was abruptly in increasing trend during 2003-04 to 2006-07. The Annual Working Expenses increased intermittently from Rs. 277 lakh to Rs.

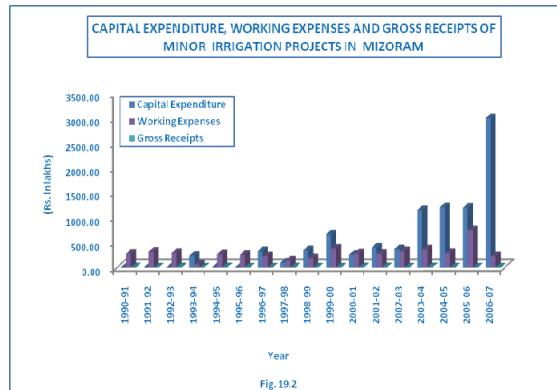


Fig. 19.2

746 lakh during 1990-91 to 2005-06. Although there was substantial expenses during 1990-2007 on the component "Direction and Administration" of Working Expenses and there was no expenditure on this head during 1996-97 to 2000-01. The Gross Receipt on account of water charges and other economical activities were in the range of 0.3 – 6.3 lakh during the years 1990-91 to 2006-07.

2.8.19.3 Command Area Development Programmes [Table C19]:

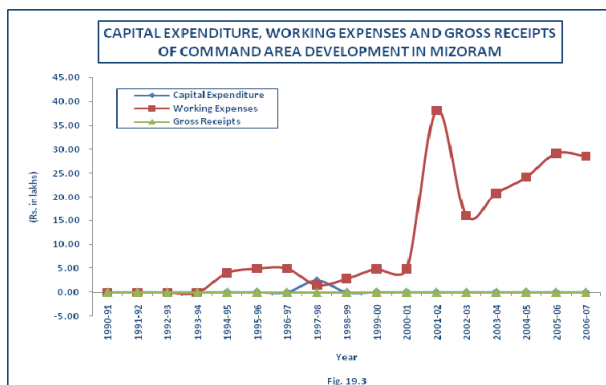


Fig. 19.3

The State had not incurred any Capital Expenditure except in the year 1997-98 for about Rs.2 lakh under CAD Programme. The Working Expenses have been reported between Rs 1.6 lakh to Rs 5 lakh during 1994-95 to 2000-01 and between Rs 16 - 38 lakh during 2001-02 to 2006-07.

2.8.20 Nagaland

2.8.20.1 Major and Medium Irrigation projects [Tables 20A]: Neither Annual Capital Expenditure nor Working Expenses has been reported for Major and Medium Irrigation projects.

2.8.20.2 Minor Irrigation projects [Table B20]:

No Annual Capital Expenditure incurred by the State and the cumulative Capital Expenditure of Rs.187 lakh has been reported in all the Finance Accounts published by the State AG office during the period from 1990-91 to 2001-02 and thereafter Capital Expenditure has

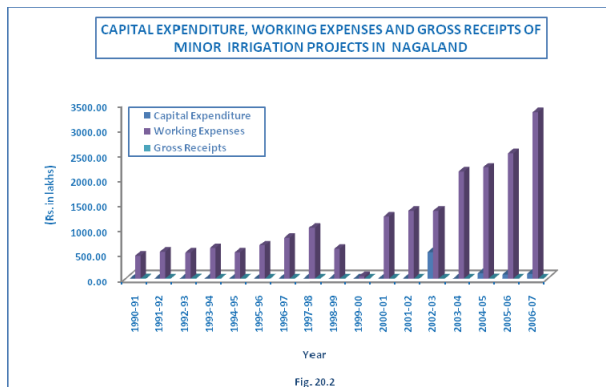


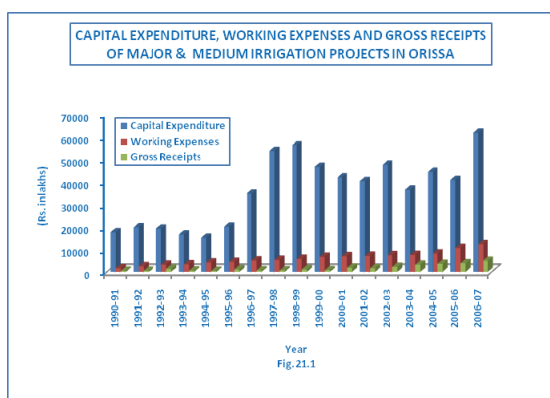
Fig. 20.2

been incurred during 2002-03 to 2006-07. The Annual Working Expenses was consistently increasing from Rs. 450 lakh to Rs. 3329 lakh during 1990-91 to 2006-07. Around 4.5 times increase was recorded in Working Expenses on Direction and Administration. The Gross Receipt on account of water charges and other economical activities are in the range of 0.01% to 146% of Capital Expenditure.

2.8.20.3 Command Area Development Programmes: No Annual Capital Expenditure or Working Expenses have been incurred by the State for CAD Programme during 1990-91 to 2006-07.

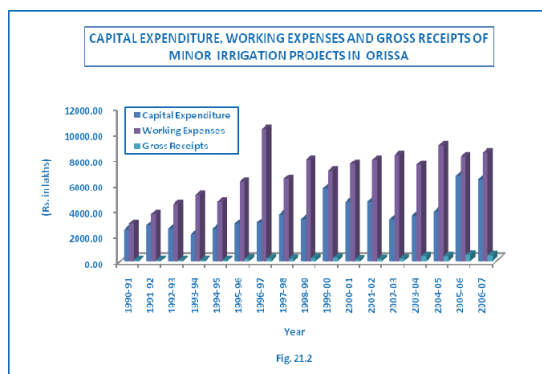
2.8.21 Orissa

2.8.21.1 Major and Medium Irrigation projects [Tables A21]: The Capital Expenditure during the year is consistently increasing from 17698 lakh to 61774 lakh during 1990-91 to 2006-07. Similarly, Annual Working Expenses has consistently increased from Rs.1662 lakh to Rs.12390 lakh from 1990-91 to 2006-07. The State has used major part of Working Expenses on Direction and Admi-nistration which became more than 10 times of the corresponding value in 1990-91. Gross Receipts during the years 2000-01 to 2006-07 have gone up. The Gross Receipt on account of water charges and other economical activities

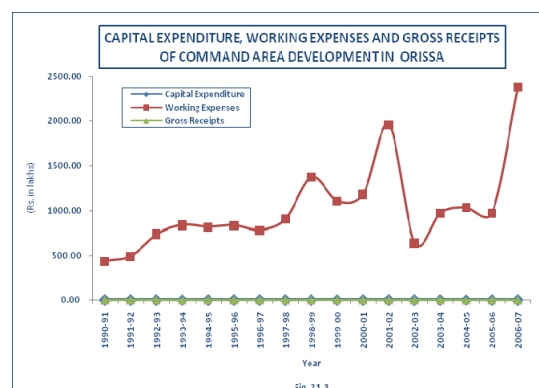


are in the range of 1 - 10% of Capital Expenditure.

2.8.21.2 Minor Irrigation projects [Table B21]: The Capital Expenditure has consistently increased from 2452 lakh to 6340 lakh during 1990-91 to 2006-07. Similarly, Annual Working Expenses has increased from Rs. 2924 lakh to Rs. 8461 lakh over the period 1990-91 to 2006-07. As compared to the level of Working Expenses on Direction and Administration in 1990-91, there was more than 4 fold increase in 2006-07. The Gross Receipt on account of water



are in the range of 3-11% of Capital Expenditure.



2.8.21.3 Command Area Development Programmes [Table C21]: Although no Capital Expenditure incurred for CAD Programme in the State, Working Expenses were incurred on Ayacut Development and Tribal Area Sub-plan on a regular basis. The Annual Working

Expenses was intermittently increasing from Rs. 438 lakh to Rs. 2376 lakh during 1990-91 to 2006-07. The entire Working Expenses have been spent on Ayacut Development and increased about 4 times from 1990-91 to 2006-07.

2.8.22 Punjab

2.8.22.1 Major and Medium Irrigation projects [Table A22]:

The Capital Expenditure during the year is fluctuating from 7251 lakh to 49131 lakh during 1990-91 to 2006-07. The Annual Working Expenses has consistently increased from Rs.8749 lakh to Rs.42786 lakh from 1990-91 to 2006-07. There has been a downward trend in the Working Expenses on Direction and Administration during 1990-91 to 2000-01. The position of Gross Receipts in the year 1994-95, 1995-96 and 2004-05 was much better as compared to other years. The Gross Receipt on account of water charges and other economical activities are in the range of 2-75% of Capital Expenditure during 1990-91 to 2006-07.

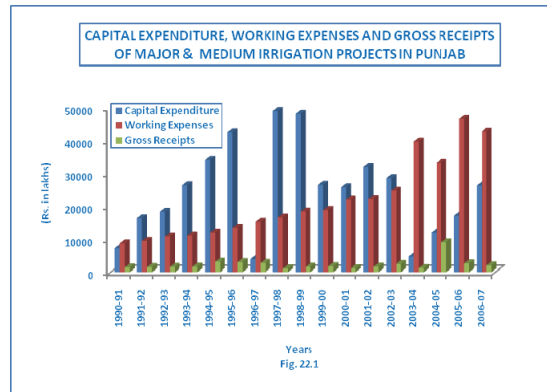


Fig. 22.1

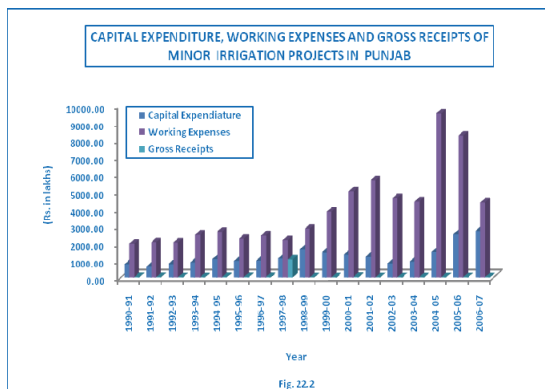


Fig. 22.2

2.8.22.2 Minor Irrigation projects [Table B22]:

The Capital Expenditure during the year has consistently increased from 796 lakh to 2685 lakh during 1990-91 to 2006-07 with a marginal decrease in the year 1995-96 and 2002-03. Similarly, Annual Working Expenses has increased from Rs. 1669 lakh to Rs. 4366 lakh during 1990-91 to 2006-07. During this period, no expenses were incurred on Direction

and Administration except 1997-2001. The Gross Receipts in the year 1997-98 was significantly higher than those in the other years. The Gross Receipt on account of water charges and other economical activities are in the range of 0.5% to 94% of Capital Expenditure during 1990-91 to 2006-07.

2.8.22.3 Command Area Development Programmes [Table C22]:

Although Capital Expenditure under CAD Programme have been incurred and has consistently increased from Rs 1758 lakh to Rs 3859 lakh during 1998-99 to 2006-07 but no Working Expenses has been reported during the period.

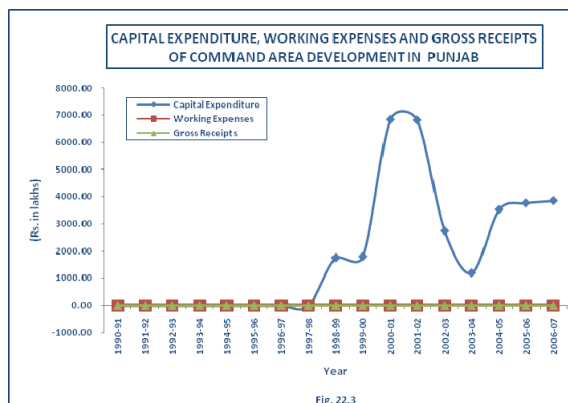
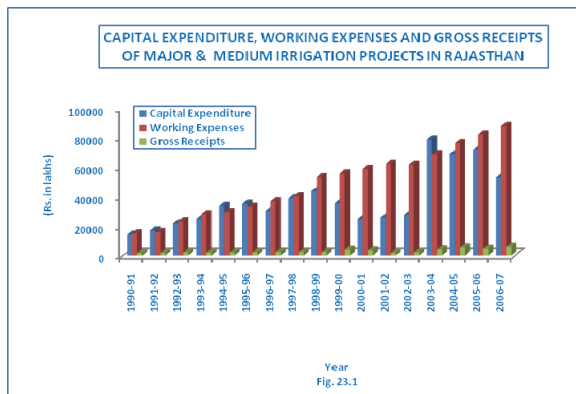


Fig. 22.3

2.8.23 Rajasthan



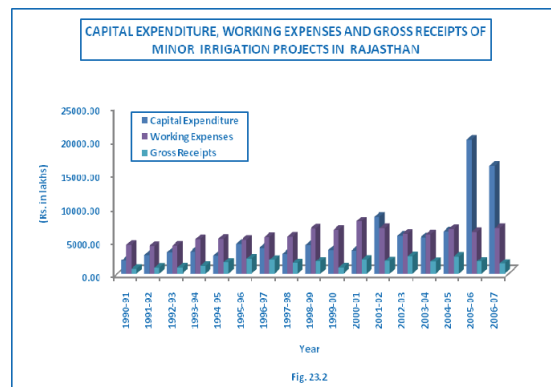
2.8.23.1 Major and Medium Irrigation projects [Tables A23]:

The Capital Expenditure during the year has consistently increased from Rs.14395 lakh to Rs. 44141 lakh during 1990-91 to 1998-99 and thereafter fluctuating between Rs. 24933 to Rs 78802 lakh during 1999-2000 to 2006-07. Similarly, Annual Working Expenses has increased from Rs. 15285 lakh to Rs.88153 lakh from 1990-91 to 2006-07. During 1990-91

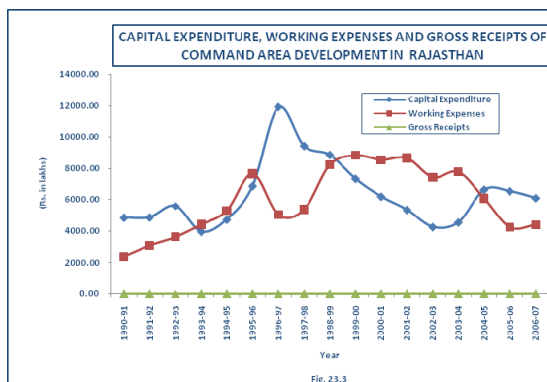
to 2006-07, an almost increasing trend was visible and Working Expenses on Direction and Administration has become around 29 times during the same period. The Gross Receipt on account of water charges and other economical activities are in the range of 5-15% of Capital Expenditure during 1990-91 to 2006-07.

2.8.23.2 Minor Irrigation projects [Table B23]:

The Capital Expenditure during the year has consistently increased from 1978 lakh to 6337 lakh during 1990-91 to 2004-05 and thereafter abnormal increase to Rs 20051 and Rs 16215 lakhs in 2005-06 and 2006-07. Similarly, Annual Working Expenses has consistently increased from Rs. 4355 lakh to Rs. 6818 lakh during 1990-91 to 2006-07.



A negligible amount of Working Expenses was spent on Direction and Administration during 1993-94 to 1998-99. The Gross Receipt on account of water charges and other economical activities were in the range of 9-62% of Capital Expenditure during 1990-91 to 2006-07.



2.8.23.3 Command Area Development Programmes [Table C23]:

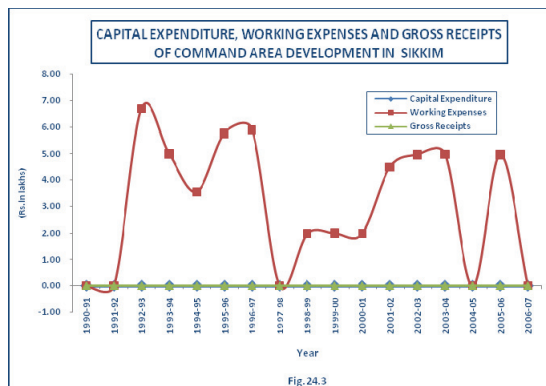
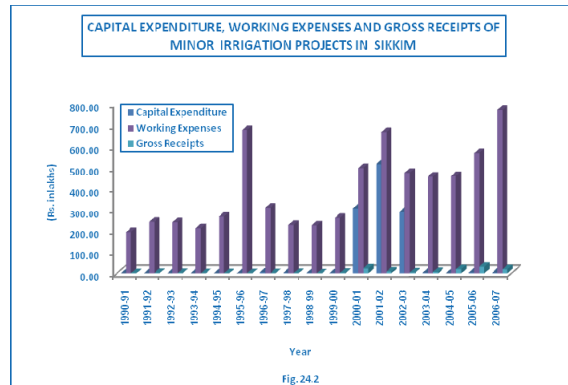
The Capital Expenditure during the year was in increasing trend from Rs. 4862 lakh to Rs. 11898 lakh during 1990-91 to 1996-97 and thereafter declined to Rs 4263 lakh in 2002-03. The Capital Expenditure declined from Rs 6647 lakh to Rs. 6110 lakh during 2004-05 to 2006-07. Similarly, Annual Working Expenses has consistently increased

from Rs. 2382 lakh to Rs. 8664 lakh during 1990-91 to 2001-02 and thereafter it has gradually decreased to Rs. 4409 lakh in 2006-07. Ayacut Development is the major component of Working Expenses under CAD Programme.

2.8.24 Sikkim

2.8.24.1 Major and Medium Irrigation projects [Tables A24]: Both Capital Expenditures and Working Expenses has not been incurred on Major and Medium Irrigation projects in Sikkim.

2.8.24.2 Minor Irrigation projects [Table B24]: No Capital Expenditure has been incurred during 1990-91 to 1995-96 but nominal Capital Expenditure was spent on Minor Irrigation Projects from 1996-97 to 1999-00, 2003-04 and 2005-06 to 2006-07. There was abnormal increase of Capital Expenditure reported during 2000-01 to 2002-03. The Annual Working Expenses has consistently increased from Rs. 194 lakh to Rs. 772 lakh during 1990-91 to 2006-07. The major share of Working Expenses was spent on Direction and Administration during 1990-91 to 2006-07. Working Expenses on Direction and Administration has increased by about 11 times during the period 1990-91 to 2006-07. The Gross Receipt on account of water charges and other economical activities were nominal during 1990-91 to 1999-2000 and thereafter Gross Receipt improved in 2000-01 and 2004-05 to 2006-07.

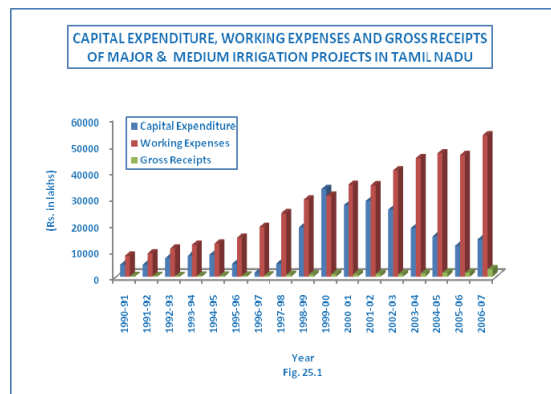


2.8.24.3 Command Area Development Programmes [Table C24]: no Capital Expenditure under CAD Programme during 1990-91 to 2006-07. The Annual Working Expenses intermittently decreased from Rs. 7 lakh to Rs. 5 lakh during 1992-93 to 2005-06. The main component of Working Expenses was Ayacut Development during 1992-93 to 2005-06 (except in 1997-98, 2004-05 and

2006-07) and 100% expenditure has been incurred there on during the period.

2.8.25 Tamil Nadu

2.8.25.1 Major and Medium Irrigation projects [Tables A25]: The Capital Expenditure during the year has consistently increased from Rs. 4595 lakh to Rs. 33146 lakh during 1990-91 to 1999-2000 and thereafter declined to Rs 14277 lakh in 2006-07. Similarly, Annual Working Expenses has increased from Rs.8045 lakh to



Rs.53709 lakh from 1990-91 to 2006-07. The Working Expense on Direction and Administration in 2006-07 was almost 9 times of the corresponding year in 1990-91. The position of Gross Receipts during 1997-1998 to 2006-07 was much better as compared to other years. The Gross Receipt on account of water charges and other economical activities are in the range of 3-30% of Capital Expenditure during 1990-91 to 2006-07.

2.8.25.2 Minor Irrigation projects [Table B25]: The Capital Expenditure during

the year has consistently increased from Rs.152 lakh to Rs.11596 lakh during 1990-91 to 2006-07. Similarly, Annual Working Expenses was intermittently increasing from Rs. 3270 lakh to Rs. 4792 lakh during 1990-91 to 2006-07. A considerable amount of Working Expenses was spent on Direction and Administration during 1996-97 to 2006-07. The position of Gross Receipts has remained almost

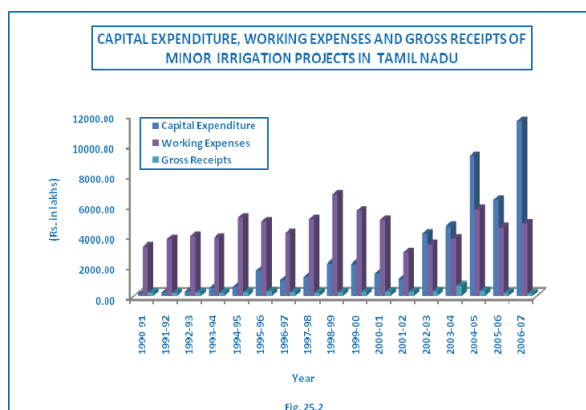


Fig. 25.2

the same in all the years during 1990-91 to 2006-07. The Gross Receipt on account of water charges and other economical activities are in the range of 1-42% of Capital Expenditure during 1993-94 to 2006-07.

2.8.25.3 Command Area Development Programmes [Table C25]: No Annual Capital

Expenditure has been incurred during 1990-91 to 2004-05 for CAD Programme but Capital Expenditure for Rs. 2446 lakh and Rs. 3530 lakh has been reported during 2005-06 and 2006-07 respectively. The Annual Working Expenses has consistently increased from Rs. 779 lakh to Rs. 4710 lakh during 1990-91 to 2003-04 and thereafter consistently decreased to Rs. 1723 lakh in 2006-07. Entire Working Expenses have been incurred on Ayacut Development.

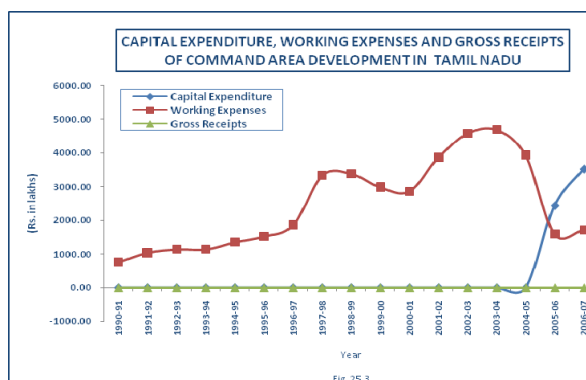


Fig. 25.3

2.8.25.3 Command Area Development Programmes [Table C25]: No Annual Capital

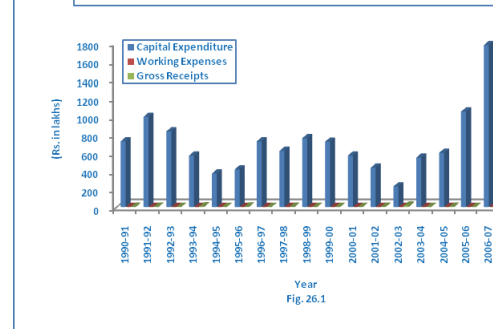


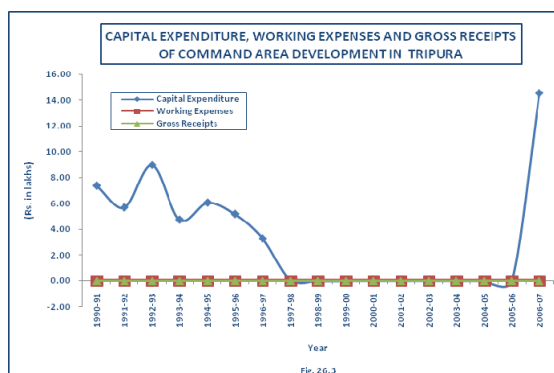
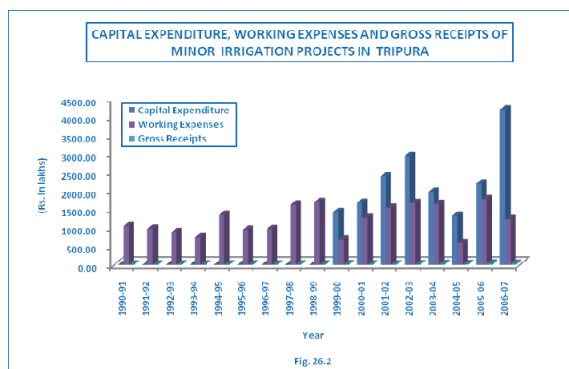
Fig. 26.1

2.8.26 Tripura

2.8.26.1 Major and Medium Irrigation projects [Tables A26]: The

Annual Capital Expenditure was fluctuating during 1990-91 to 2006-07. No Annual Working Expenses was incurred during 1990-91 to 2006-07. The position of Gross Receipts in the years 1993-94, 1995-96 and 2002-03 was comparatively much better than those in the other years.

2.8.26.2 Minor Irrigation projects [Table B26]: During the period from 1990-91 to 1998-99, no annual Capital Expenditure incurred under Minor Irrigation Schemes. During 1999-2000 to 2006-07, Annual Capital Expenditure was incurred for Rs. 1424 lakh to Rs. 4198 lakh, which registered almost 3 times growth in 2006-07. Similarly, Annual Working Expenses has intermittently increased from Rs. 1047 lakh to Rs. 1237 lakh during 1990-91 to 2006-07. The major part of Working Expenses has been incurred on Direction and Administration which was consistently increased from Rs. 232 lakh to Rs. 1231 lakh during 1990-91 to 2006-07. The Gross Receipt on account of water charges and other economical activities are in the range of 0.2% to 1.4% of Capital Expenditure during 1990-91 to 2006-07.

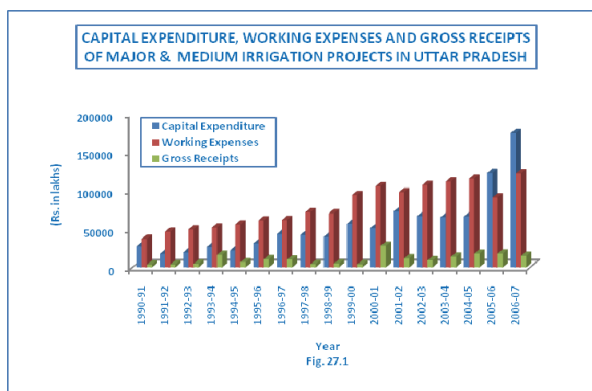


2.8.26.3 Command Area Development Programmes [Table C26]: The Capital Expenditure during the year has consistently decreased from Rs. 7 lakh to Rs. 0.1 lakh during 1990-91 to 1997-98 and no annual Capital Expenditure was incurred in CAD Programme during 1998-99 to 2005-06 but Capital Expenditure of Rs. 15 lakh has been reported in 2006-07. No annual Working Expenses was incurred

in CAD Programme during 1990-91 to 2006-07.

2.8.27 Uttar Pradesh

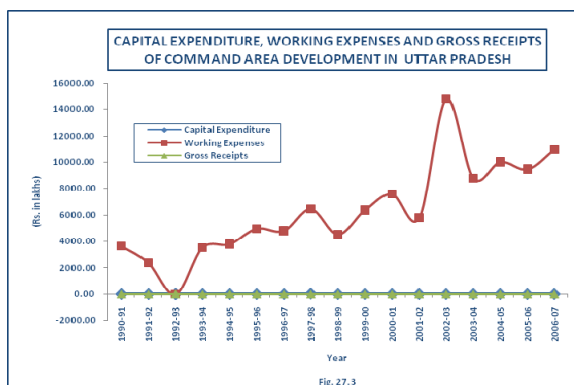
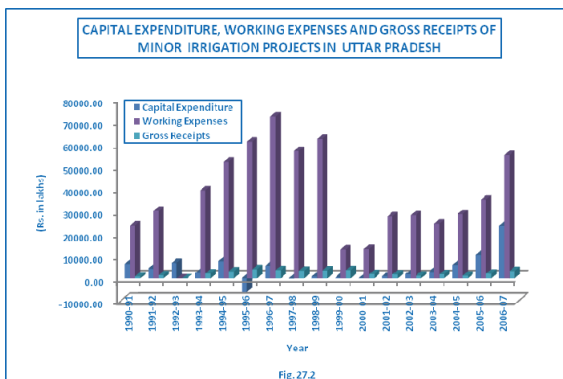
2.8.27.1 Major and Medium Irrigation projects [Tables A27]: The Annual Capital Expenditure during the year has consistently increased from Rs. 27373 lakh to Rs.174847 lakh from 1990-91 to 2006-07. Similarly, Annual Working Expenses



has increased from Rs.36911 lakh to Rs. 122613 lakh during 1990-91 to 2006-07. No Working Expenses on Direction and Administration had been booked for five years 1991-92 to 1995-96. However, it has become significantly higher Working Expenses from 1997-98. The Working Expense on Direction and Administration in 2001-02 was almost 35 times of the corresponding

year in 1990-91. The Gross Receipt on account of water charges and other economical activities were in the range of 7-71% of Capital Expenditure during 1990-91 to 2006-07.

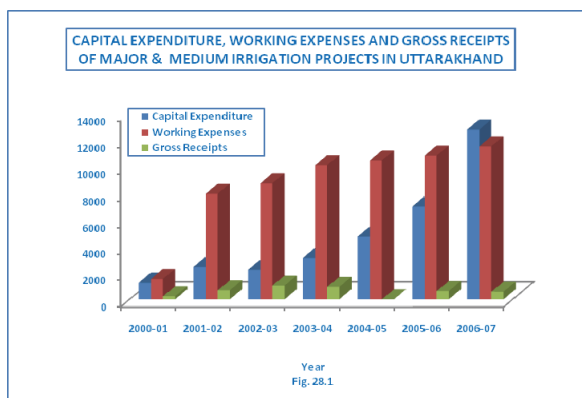
2.8.27.2 Minor Irrigation projects [Table B27]: The Capital Expenditure during the year was fluctuating during 1990-91 to 1996-97 and negative Capital Expenditure has been reported in 1995-96 and 1997-98. The Capital Expenditure has declined from Rs. 910 lakh to Rs. 223 lakh during 1998-99 to 2000-01. The Capital Expenditure has consistently increased from Rs. 1029 lakh to Rs. 5913 lakh during 2001-02 to 2004-05. The Capital Expenditure was abnormally increased during 2005-06 and 2006-07. The Annual Working Expenses has intermittently increased from Rs. 23739 lakh to Rs. 55008 lakh during 1990-91 to 2006-07. The Gross Receipt on account of water charges and other economical activities were in the range of Rs. 875 lakh to Rs.4058 lakh during 1990-91 to 2006-07.



2.7.26.3 Command Area Development Programmes [Table C27]: No Capital Expenditure has been reported during 1990-91 to 2006-07 (except in 1997-98) under CAD Programme. The Annual Working Expenses has intermittently increased from Rs. 3640 lakh to Rs. 6453 lakh during 1990-91 to 1997-98. The Annual Working Expenses has gradually increased from Rs. 4547

lakh to Rs. 14795 lakh during 1998-99 to 2002-03 but it increased intermittently from Rs. 8811 lakh to Rs. 10965 lakh during 2003-04 to 2006-07. The entire Working Expenses has been booked under 'Other Expenditure', which was in the range of Rs. 2386 lakh to Rs.14795 lakh.

2.8.28 Uttarakhand



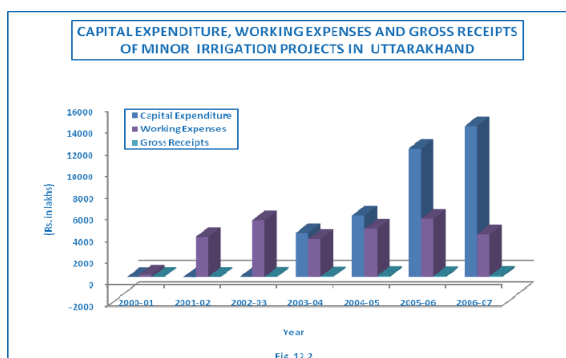
2.8.28.1 Major and Medium Irrigation projects [Tables A28]:

The State has come into being from the year 2000 having been carved out from the erstwhile Uttar Pradesh. An amount of Rs.26232 lakh and Rs.671893 lakh remain as un-apportioned Capital Expenditure between Uttar Pradesh and Uttaranchal in the year 2000-01 for Major and Medium Irrigation

projects. The Annual Capital Expenditure has consistently increased from Rs. 1251 lakh to Rs. 12791 lakh during 2000-01 to 2006-07. Similarly, Annual Working Expenses has increased from Rs. 1537 lakh to Rs. 11520 lakh from 2000-01 to 2006-07. The Working Expenses have been utilized on Direction and Administration which registered 86-92% during 2000-01 to 2006-07. The Gross Receipt on account of water charges and other economical activities were in the range of 4-47% of Capital Expenditure during 2000-01 to 2006-07.

2.8.28.2 Minor Irrigation Schemes [Table B28]:

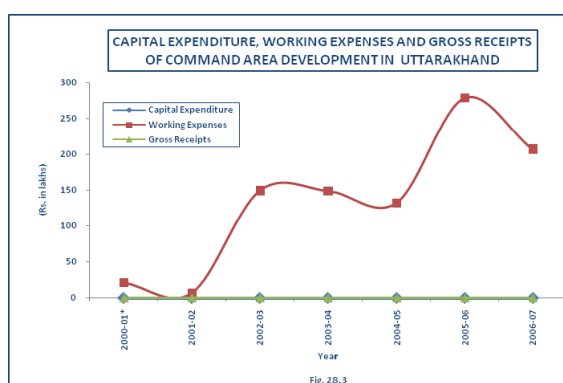
Under the Minor Irrigation Schemes, there exists an unallocated amount of Rs.358 lakh and Rs.131993 lakh as un-apportioned Capital Expenditure between Uttar Pradesh and Uttaranchal in 2000-01. The Capital Expenditure during the year has consistently increased from Rs. 4098



lakh to Rs. 14004 lakh during 2003-04 to 2006-07. The Annual Working Expenses has intermittently increased from Rs. 241 lakh to Rs. 3979 lakh during 2000-01 to 2006-07. No expenditure has been incurred on Direction and Administration during 2000-01 to 2006-07. The Gross Receipt on account of water charges and other economical activities were in the range of Rs.9-120 lakh during 2000-01 to 2006-07.

2.8.28.3 Command Area Development Programmes [Table C28]:

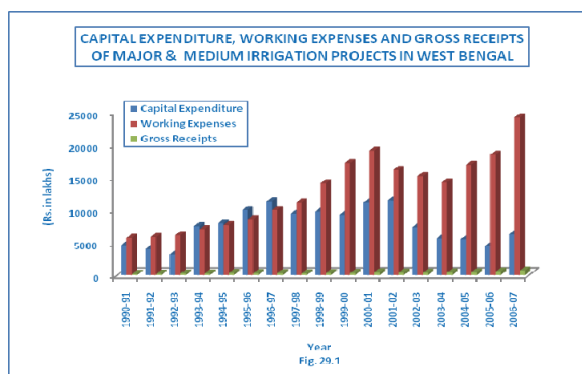
Under the Command Area Development Programmes, there exists an unallocated amount of Rs. 1195 lakh as un-apportioned Capital Expenditure between Uttar Pradesh and Uttaranchal in 2000-01. During the period from 2000-01 to 2006-07, there was no annual Capital Expenditure incurred under Command Area Development Programmes. The Annual Working Expenses was intermittently increasing from Rs. 21 lakh to Rs. 207 lakh during 2000-01 to 2006-07. Entire Working Expenses has been booked under Other Expenses during 2000-01 to 2006-07.



2.8.29 West Bengal

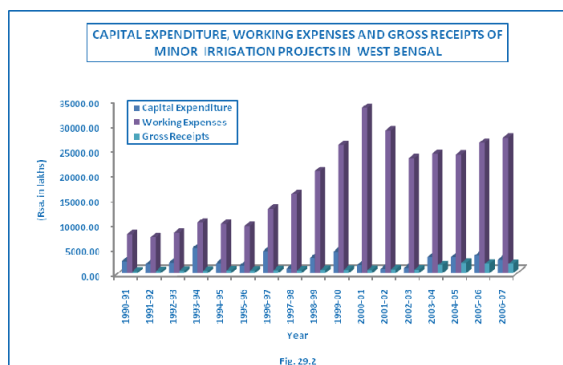
2.8.29.1 Major and Medium Irrigation projects [Tables A29]:

The Capital Expenditure in West Bengal does not exhibit any definite trend during the period 1990-91 to 2006-07. However, Annual Working Expenses has consistently increased from Rs. 5698 lakh to Rs.24187 lakh

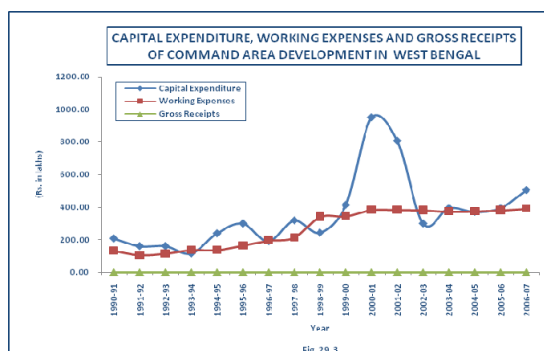


from 1990-91 to 2006-07. The Working Expenses on Direction and Administration have grown more than 9 times during 1990-91 to 2006-07. The Gross Receipt on account of water charges and other economical activities are in the range of 2-12% of Capital Expenditure during 1990-91 to 2006-07.

2.8.29.2 Minor Irrigation projects [Table B29]: The Capital Expenditure has intermittently increased from Rs. 2382 lakh to Rs. 2712 lakh during 1990-91 to 2006-07. Similarly, Annual Working Expenses has increased from Rs. 7857 lakh to Rs. 27306 lakh during 1990-91 to 2006-07. The Working Expenses on Direction and Administration have undergone an increase by 2.8 times during 1990-91 to 2006-07. The Gross Receipts from Minor Irrigation Schemes shows an increasing trend during 1990-91 to 2004-05. The Gross Receipt on account of water charges and other economical activities were in the range of 9-89% of Capital Expenditure during 1990-91 to 2006-07.

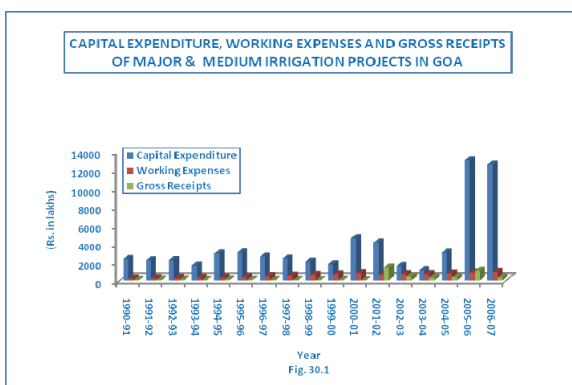


2.8.29.3 Command Area Development Programmes [Table C29]: The Capital Expenditure was fluctuating between Rs.117 lakh to Rs. 949 lakh during 1990-91 to 2006-07. Similarly, Annual Working Expenses was gradually increasing from Rs. 108 lakh to Rs. 391 lakh during 1991-92 to 2006-07. The entire Working Expenses under CAD Programme was booked under the head ‘Other Expenditure’.



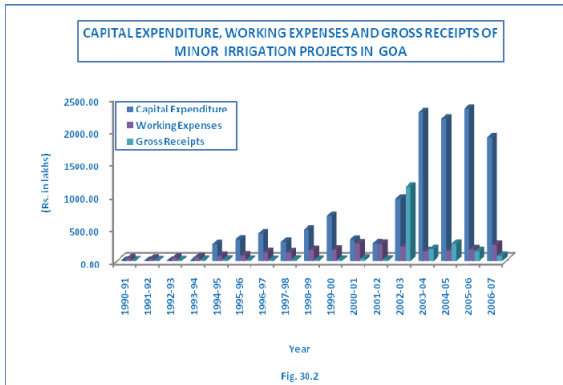
2.8.30 Goa

2.8.30.1 Major and Medium Irrigation projects [Table A30]: The Capital Expenditure was fluctuating over the period from Rs. 1084 lakh to 4590 lakh during the years 1990-91 to 2004-05 with an abnormal increase in the year 2005-06 and 2006-07. The Annual Working Expenses has consistently increased from Rs.183 lakh to Rs. 900 lakh during 1990-91 to 2006-07. In Goa, bulk of Working Expenses during the period 1990-91 to 2006-07 under Major and Medium Irrigation projects has been utilized for Direction and Administration purposes which have increased by more than 366% over the same period. Considerably a large



amount has been reported in the year 2001-02 and 2005-06 as Gross Receipt. The Gross Receipt on account of water charge and other revenue was ranging from 0.5-33% of Capital Expenditure during 1990-91 to 2006-07.

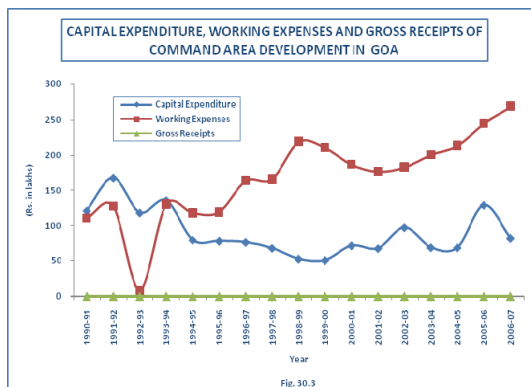
2.8.30.2 Minor Irrigation projects [Table B30]: No Capital Expenditure has been incurred during 1990-91 to 1993-94. The Capital Expenditure was consistently increasing from Rs. 254 lakh to Rs. 951 lakh during 1994-95 to 2002-03. The Capital Expenditure has abnormally been increased during 2003-04 to 2006-07. Similarly, Annual Working Expenses has increased from Rs. 124 lakh to Rs. 1133 lakh during 1990-91 to 2006-07. Direction and Administration accounted for an increase from 9-26% of Working Expenses during 1990-91 to 2006-07. The Gross Receipts from Minor



Administration accounted for an increase from 9-26% of Working Expenses during 1990-91 to 2006-07. The Gross Receipts from Minor

Irrigation Schemes have been in the range of Rs7 lakh to Rs.1131 lakh during the period 1990-91 to 2006-07. However, major increase of Gross Receipt was reported in the year 2002-03 and thereafter a moderate increase in the year 2003-04 to 2005-06. The Gross receipt on account of water charge and other revenue was ranging from 2-12% of Capital Expenditure during 1990-91 to 2006-07 except in the years 2002-03, which was considerably higher.

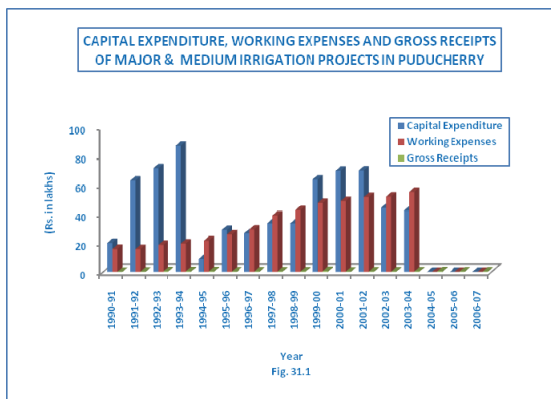
2.8.30.3 Command Area Development Programme [Table C30]: The Capital Expenditure has been incurred between Rs. 51 lakh to 168 lakh during 1990-91 to 2006-07. The Annual Working Expenses was intermittently increasing from Rs. 111 lakh to Rs. 269 lakh during 1990-91 to 2006-07. No Working Expenses have been incurred on Direction and Administration. The entire amount of Working Expenses has been incurred on 'Other Expenditure'.



The entire amount of Working Expenses has been incurred on 'Other Expenditure'.

2.8.31 Pondicherry

2.8.31.1 Major and Medium Irrigation projects [Tables A31]: The Capital Expenditure during the year was fluctuating during 1990-91 to 2003-04. Similarly, Annual Working Expenses has consistently increased from Rs.16 lakh to Rs.55 lakh from 1990-91 to 2003-04. The entire Working Expenses on Major and



Medium Irrigation projects was utilized for Direction and Administration which increased by more than 3.4 times during 1990-91 to 2003-04. The Gross Receipt on account of water charges and other economical activities were in the range of 0.2-3.7% (except in the year 1994-95) of Capital Expenditure during 1991-92 to 2003-04.

2.8.31.2 Minor Irrigation projects

[Table B31]: There was no Capital Expenditure till 1998-99 under Minor Irrigation Schemes but a drastic increase in the Annual Capital Expenditure during the years 2001-02 to 2006-07. The Annual Working Expenses was consistently increasing from Rs. 247 lakh to Rs. 1654 lakh during 1990-91 to 2006-07. The Gross

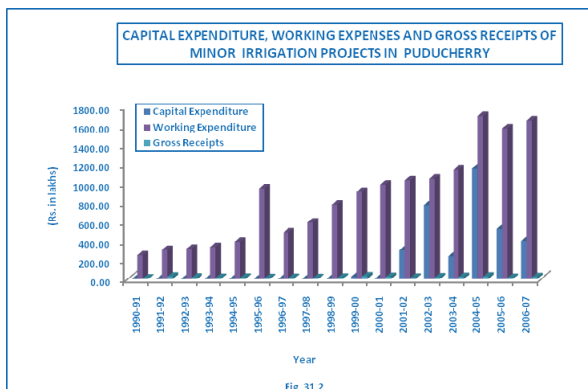


Fig. 31.2

Receipt on account of water charges and other economical activities were in the range of Rs.6-26 lakhs during 1990-91 to 2006-07.

2.8.31.3 Command Area Development Programmes [Table C31]: No Annual Capital Expenditure or Working Expenses have been incurred by the State for CAD Programme during 1990-91 to 2006-07.

2.8.32 Union government

2.8.32.1 Major and Medium Irrigation projects [Tables A32]:

The Capital Expenditure during the year was between Rs. 185 lakh and Rs.559 lakh during 1990-91 to 2002-2003 (except in 1996-97) and thereafter reduced to less than Rs. 100 lakh during 2003-04 to 2006-07. The Annual Working Expenses has increased from Rs.3638 lakh to Rs.16362 lakh from 1990-91 to 2006-07. The Working Expense on

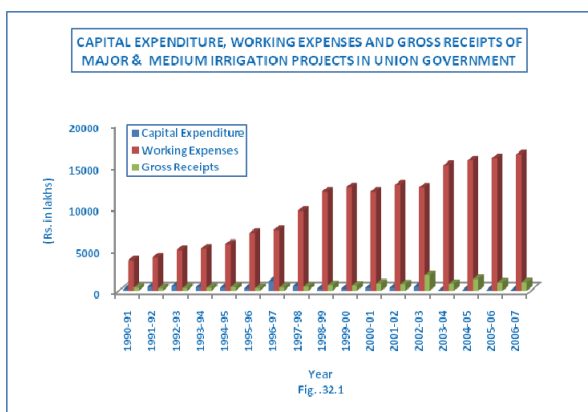
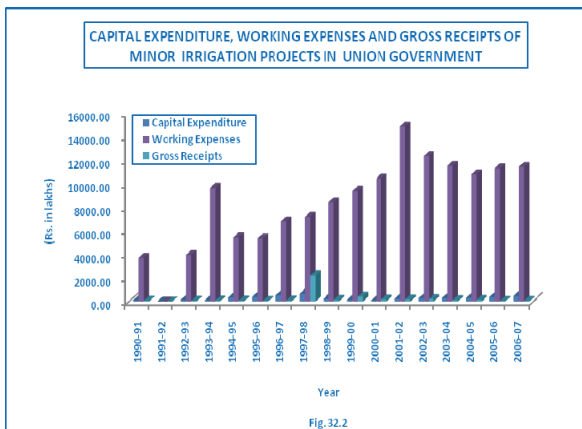


Fig. 32.1

Direction and Administration in 2006-07 was almost 4 times of the corresponding year in 1990-91. The Gross Receipt on account of water charges and other economical activities were more than Capital Expenditure. The Gross Receipt on account of water charges and other economical activities were in the range of Rs. 284 lakh to Rs. 1881 lakh during 1990-91 to 2006-07.

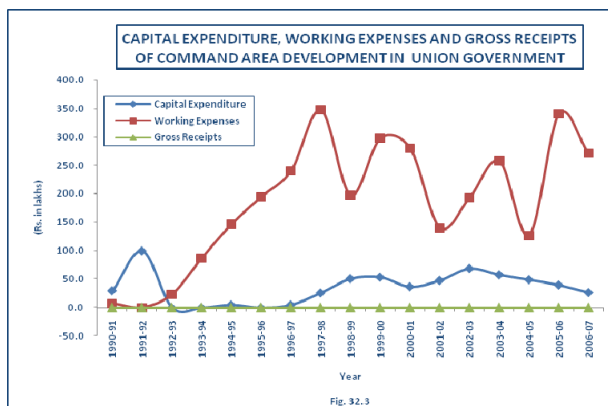
2.8.32.2 Minor Irrigation projects [Table B32]:

The Capital Expenditure during the year was almost consistently increasing from Rs. 109 lakh to Rs 660 lakh during 1990-91 to 1997-98 and thereafter it was declining to Rs. 87 lakh in 2000-01. Again it was consistently increasing to Rs. 481 lakh in 2006-07. The Annual Working Expenses was intermittently increasing from Rs. 3708 lakh to Rs. 11450 lakh during 1990-91 to 2006-07. Direction and Administration indicate utilization of Working Expenses. The increase in Working Expenses on Direction and Administration stood at the level of 5.5 times of 1990-91. The Gross Receipts from Minor Irrigation Schemes shows an increasing trend during 1990-91 to 2006-07. The Gross Receipt on account of water charges and other economical activities were in the range of Rs.45-208 lakh (except in the year 1997-98 which is Rs.2208 lakh) during 1990-91 to 2006-07.



Direction and Administration indicate utilization of Working Expenses. The increase in Working Expenses on Direction and Administration stood at the level of 5.5 times of 1990-91. The Gross Receipts from Minor Irrigation Schemes shows an increasing trend during 1990-91 to 2006-07. The Gross Receipt on account of water charges and other economical activities were in the range of Rs.45-208 lakh (except in the year 1997-98 which is Rs.2208 lakh) during 1990-91 to 2006-07.

2.8.32.3 Command Area Development Programmes [Table C32]:



The Capital Expenditure during the year was fluctuating between Rs.26 lakh to Rs. 69 lakh during the years 1990-91 and 1997-98 to 2006-07. Nominal Capital Expenditure incurred during the year 1992-93 to 1996-97. However, Capital Expenditure of Rs. 100 lakh was incurred in the year 1991-92. Similarly, Annual Working Expenses increased intermittently from Rs. 7 lakh to Rs. 271 lakh during 1990-91 to 2006-07. The entire Working Expenses under CAD Programme in Union Government were booked under the head of ‘Other Expenditure’.

during 1990-91 to 2006-07. The entire Working Expenses under CAD Programme in Union Government were booked under the head of ‘Other Expenditure’.

Chapter 3

Infrastructure and Related Statistics

3.1 Water Resource Sector inter-alia contains Major and Medium Irrigation projects, Minor Irrigation Schemes and Command Area Development Programmes besides Public Health Engineering, which contains drinking water supply, sanitation and other activities related to domestic consumption, industrial and commercial use of water. This section, in particular, is the compilation of infrastructure of water resource sector excluding public health engineering. The infrastructure developed through construction of Major and Medium Irrigation projects, Minor Irrigation Schemes and Command Area Development Programme have specific reference in the publication.

3.2 The financial aspects of Irrigation Projects mainly covers water resources sector and a large amount of government exchequer which had been invested for development of infrastructure to facilitate irrigation benefits for common use for agriculture and domestic consumption. At present, there are 154 major, 774 medium and 87 ERM projects completed and operationalized till IX Five Year Plan. As per available compiled information of 'Water and Related Statistics-2009', 48 major, 91 medium and 39 ERM projects were expected to be completed in the X Plan. Besides these projects, 166 major, 222 medium and 89 ERM projects are also spill over to XI plan. In addition to these spill over projects 78 major, 146 medium and 86 ERM new projects are proposed to be taken up in XI plan. The distribution of major, medium and ERM projects completed till X Five Year Plan and spill over to XI Five Year Plan is mentioned in Table D-1.

3.3 Among the ongoing and new projects 303 Major and Medium Irrigation projects have been accepted by Technical Advisory Committee during 1991-92 to 2007-08 and 250 projects have so far been approved by the Planning Commission since April 1990. Adequate provision of financial support is essential to complete these projects. There are 166 major, 222 medium and 89 ERM projects on-going during the XI Five Year Plan, which were initiated in preceding Five Year Plans. Besides incurring expenditure of Rs 122295.25 crore up to X plan, balance amount of Rs 135073.08 crore is estimated as spill over cost in XI Plan for execution/completion of 166 major, 222 medium and 89 ERM projects. State-wise no. of on-going projects of XI Plan and its financial implications during XI Plan are given in Table D-2.

3.4 An analysis of Capital Expenditure and Working Expenses as obtained from C&AG, CGA and State AG reveals that most of the state government had incurred expenditure on Major and Medium irrigation projects. Selected States/ UTs incurring

Capital Expenditure and Working Expenses on number of Major and Medium projects during X plan are mentioned in Table 3.1 below:

Sl No	States/UTs	Nos of Major Projects	Nos of Medium Projects
1	Andhra Pradesh	43	126
2	Assam	19	-
3	Bihar	9	78
4	Chhatisgarh	18	48
5	Gujarat	23	171
6	Haryana	31	-
7	Himachal Pradesh	5	11
8	Jammu & Kashmir	27	-
9	Karnataka	35	38
10	Kerala	23	19
11	Madhya Pradesh	33	91
12	Maharashtra	69	84
13	Manipur	4	4
14	Orissa	95	6
15	Punjab	38	-
16	Rajasthan	13	50
17	Tamil Nadu	10	125
18	Uttar Pradesh	51	84
19	Uttarakhand	33	69
20	West Bengal	15	15

Detailed list of Major and Medium irrigation projects state-wise and its Capital Expenditure and Working Expenses during Xth Plan is in Table D-3.

3.5 Under Accelerated Irrigation Benefit Programme (AIBP), optimum utilisation of irrigation potential created is considered utmost priority and central loan assistance as well as grants for infrastructure development is released to the State Governments. The State-wise status of Central loan assistance and grant released under AIBP for major, medium and ERM projects in India are given in Table D-4. The central loan assistance for Rs 16425.51 crore up to 2004-05 and grant of Rs 11982.41 crore upto 2008-09 have been released.

3.6 Under the centrally sponsored schemes of river valley project, physical and financial achievement made during the IXth Plan, Xth Plan and targeted Expenditure for 2007-08 is mentioned in Table D-5. An investment of Rs 2263.07 crore has been made in centrally sponsored schemes of river valley project till the end of X Plan. The annual financial expenditure for centrally sponsored schemes of river valley project during 2007-08 was Rs 251.61 crore and necessary financial provision for remaining years of XI Plan need to be provided.

3.7 In case of Minor Irrigation projects and Command Area Development programme, need based funding in the form of central assistance and grants are released to facilitate irrigation by constructing field channels, land levelling, warabandi, reclamation water logged area and removal of alkalinity and salinity in

the farmers' field. The state-wise release of central assistance under Command Area Development programme is also highlighted in Table D-6. An amount of Rs 2450.71 crore has been released up to IX plan and Rs 830.46 crore has also been released in X Plan as central assistance under Command Area Development programme. The annual financial expenditure for centrally sponsored schemes of Command Area Development programme during 2007-08 was Rs 285.62 crore and necessary financial provision for remaining years of XI Plan need to be provided.

3.8 In order to have equitable distribution of water, Water Users' Association were formed and subsidy has been given to the Water Users' Association (WUA) for proper up-keep of infrastructure made under CAD programme. Majority of the states have constituted Water Users' Association and the number of WUAs is mentioned in Table D-7. So far 56830 Water Users' Association have been constituted in 24 states. And, they cover almost 13 million hectares of land in total.

3.9 The water charges are imposed to collect revenue for proper up-keep of infrastructure developed in water resource sector. On the recommendations of various Committees and Commissions, it was considered essential to recover at least operational and maintenance cost of the infrastructure and a percentage of capital cost investment in the water resource sector. In order to recover water charges and its further uses, most of the State Governments have fixed Water Rates for Lift and Flow irrigation besides water charges for domestic, industrial and commercial use. The Water Rates as levied by the State Governments for Flow irrigation are given in the Table D-8 and for Lift irrigation is given in the Table D-9. The Water Rate for Flow irrigation exists for almost all States except some smaller States and UTs. The Water Rate is quite high in the States of Maharashtra, Assam, Andhra Pradesh, Chhattisgarh and Dadra and Nagar Haveli. The Water Rates for Lift irrigation are also higher in those States/UTs.

Chapter 4

Findings and Conclusions

4.1 Given the dynamic role of water in all day-to-day human endeavors, water is of vital importance not only for all round economic development but even for the survival of our economy. In our country, Water Resources Development Projects are being largely executed, operated, managed and maintained by the Government and aimed at making availability of water for diverse uses. We have undoubtedly made a remarkable achievement in the development of Water Resources Sector (especially Major and Medium Irrigation and Multipurpose projects, Minor Irrigation projects and Command Areas Development Programme) since independence and funded by the Government from the public funds. However, there are some concern about not been able to derive optimal benefits from the projects executed due to various reasons. However, one of the important reasons is that we have not been able to effectively look after its proper operation, maintenance and management due to lack of adequate finances which the States/ Union Territories Governments are unable to provide in view of compelling necessities and requirements of other sectors as well. Ironically, even whatsoever funds is available for the operation, maintenance and management of the system, the major portion is being consumed on the establishment expenses. It has to be realized that in view of compelling economic constraints, the requisite finances for an effective operation, maintenance and management of the irrigation system have to be generated from the revenue realized on account of water charges levied for the use of service(s) availed by the users. A rational charge or levy of water rates is, therefore, imperative both in the interest of equity and efficiency in management of irrigation system. There have also been significant gaps in revenue assessed and the revenue actually realized and minimizing the existing gap is desirable between the two.

4.2 The Financial Statements of CAG and the Accountant General of the States does not present macro (State) level data on loans and advances under Accelerated Irrigation Benefit Programmes (AIBP). Keeping in view the importance of AIBP and financial requirement for optimum utilization of Irrigation Potential, it is desirable to have project wise data to programme administrators, managers, researchers and analysts, at least for large projects, published by CAG and the Accountant General of the States as Annexure to the main report. Not only funding of AIBP but also releases to end users could be accounted for at Central and State level, if published by CAG and the Accountant General of the States.

4.3 The Financial Statements of Controller General of Accounts (CGA) does not present macro (State) level data on centrally sponsored schemes and central sector schemes implemented by different Ministries/ Departments of Union Governments. The funding of central share and subsidy thereof while implementing Centrally Sponsored Schemes and Central Sector Schemes and loans and advances for completion of projects invariably form part of financial aspects of irrigation projects.

Gross Receipt on account of irrigation receipt and levy of water charges are the subject matter in the domain of state governments which could not form part of financial aspects of irrigation projects at Union Government level and booking of such receipt under Finance and Appropriation Account deserve review at Union Government level.

4.4 Lack of availability of adequate finance which the Government is finding difficult to provide because of pressing commitments from other sector as well is severely affecting the operation, maintenance and management of the system. As a result, it has not been possible to derive optimal benefits from the executed projects. The system has therefore to be made self sustainable by ensuring generation of equivalent revenue needed for an effective operation, maintenance and management of the system out of revenue realized from the collection of water charges or any other receipt from the users themselves without putting any burden on the public fund. The states recovering less than 3% revenue from Major and Medium and Minor Irrigation projects should give priority to this aspect. On the recommendations of various Committees and Commissions, it was considered essential to recover at least operational and maintenance cost of the infrastructure and a percentage of capital cost investment in the water resource sector.

4.5 The Establishment Expenses account for a significant proportion of the funds provided for Operation and Maintenance of the system. There is an imperative need to cut down Establishment Expenses so as to ensure availability of funds for Operation and Maintenance aspects. A review should be undertaken by all the States/ Project Authorities and suitable norms be laid down on the subject.

4.6 The expenses on Salary etc. of work charge staff/daily wagers are not included under the Establishment Expenses in the Finance Accounts of the States and these may be getting clubbed under other heads for technical reasons. In view of salary etc of work charge staff/ daily wagers constitutes a significant proportion of Establishment Expenses, these expenses should be shown separately in the Finance Accounts.

4.7 Finance Account presents the Capital Expenditure during the year and cumulative up to the end of the year. However, the period to which the cumulative Capital Expenditure figures relate to is not clear from Finance Account. It will be desirable that the specific period to which the cumulative Expenditure relates is also clearly specified in the Finance Account Statements.

4.8 The utilization of Working Expenses on Other Expenditure did not give clear picture for utilization of such fund on identified component of expenditure of Major and Medium Irrigation projects, Minor Irrigation projects and CAD projects. There may be some subhead or sub minor head which could not be identified to account for such expenditure and placed under Other Expenses. Such States may be advised to reduce this expense.

4.9 Although Working Expenses placed under suspense has been incurred but due to lack of identification for specific instrument of expenditure, the same has been booked under suspense. The Suspense Head of Accounts are operated in many states

resulting in unexplained use of public funding. States having more than 1% of Working Expenses as expenditure on Suspense Account are advised to keep this expenditure to the minimum and in any case not more than 1%.

4.10 The utilization of Working Expenses on developmental activities in Command Area Development Projects is considerably high but no Direction and Administration Expenses has been incurred by the State/UT Government resulting in unexplained implementation of the scheme in such States. Appropriate measure required to be taken to enforce implementation of CAD Programme in States/UTs.

4.11 It has been observed that some of the States are incurring a large percentage of Working Expenses on Repair and Maintenance. States incurring more than 40% of Working Expenses on Repair and Maintenance should be advised to have a relook at their Water Rates for enhancement. Such States are advised to give adequate attention for recovery of water charges in their States to ensure that sufficient funds are being recovered from farmers or other water users towards Operation and Maintenance of existing irrigation system. In case fund being recovered for water charges at the existing rate is not sufficient, they should have a relook on their existing water charges structure for upward enhancement.

4.12 States namely Meghalaya, Pondicherry, Assam, Jharkhand and Uttaranchal having more than 90% expenditure on Direction and Administration on major and medium irrigation projects should merge Irrigation Departments with some other departments like Power or Agriculture to reduce the cost. Those Hilly States or Small States whose expenditure on Direction and Administration constitutes more than 50% of Working Expenses should consider merger of their Irrigation Department with other related Department such as CAD, Power and Agriculture etc. to make proper use of their Staff and reduce cost on Direction and Administration. Bihar should be advised to reduce number of Command Area Development Authority in the State. This step will be required for those states that are having independent Irrigation Department with less developmental activity.

4.13 The Major, Medium Irrigation and Multipurpose Projects have been initiated since beginning of the Plan era. There are 166 major, 222 medium and 89 ERM projects spill over in XI plan and 78 major, 146 medium and 86 ERM new projects are also to be completed during XIth Plan. Several Major, Medium Irrigation and Multipurpose projects are spill over to subsequent Five Year Plans and are yet to be completed. Planning Commission has approved 250 additional Major and Medium Irrigation projects for implementation. In order to complete spill over as well as new Major and Medium Irrigation projects as targeted, adequate provision of financial resources is required in the State Plan provisions and under AIBP Grant.

Methodology for Data Compilation

Methodology

1. Financial aspects of Irrigation Projects refers to Revenue Receipt and Revenue Expenditure incurred for Major and Medium Irrigation and Multipurpose projects, Minor Irrigation schemes and Command Area Development projects now onwards will be referred as 'Irrigation Projects' across the country. The Receipt and Expenditure on Irrigation projects are compiled from the finance accounts of Union Government as well as State Governments / Union Territories prepared by Comptroller and Auditor General of India, Controller General of Accounts and Accountant General of concerned States respectively.

2. The Revenue Receipt and the Revenue Expenditure of all economic activities are classified into 4-digit codes. The first digit of the codes indicates the following:

- 0 or 1: Revenue receipt
- 2 or 3: Working Expenses
- 4 or 5: Capital Expenditure
- 6 or 7: Loans and advances
- 8 or 9: Grants from Contingency Fund of India

The remaining 3 digits of the codes indicate the economic activity. The list of economic activities covered in this publication is as follows:

- 700 and 701 : Major and Medium Irrigation Projects
- 702 : Minor Irrigation Projects
- 705 : Command Area Development Programme

The other economic activities which are related to water resources sector but not included in this publication are listed below.

- 215: Rural and Urban Water Supply
- 402: Soil and Water Conservation scheme
- 711: Drainage and Anti-Sea Erosion Projects

3. The Finance Account of C&AG and AG of concerned State follow similar coding pattern of Major Head for Revenue Receipt and Revenue Expenditure uniformly across the country and compilation of financial aspects of Irrigation Projects is based on the finance account. In order to identify investment in Irrigation projects as commercial or non-commercial ventures, the project costing 25 lakh rupees or more is defined as commercial project and other projects costing less than 25 lakh rupees is termed as non-commercial project.

4. This publication is a compilation of Major Head-wise Revenue Receipt and Revenue Expenditure incurred for Major and Medium irrigation and

Multipurposes projects, Minor Irrigation schemes and Command Area Development projects. The Time Series data on Revenue Receipt and Revenue Expenditure incurred for Major and Medium Irrigation and Multipurpose projects, Minor Irrigation schemes and Command Area Development projects are segregated for Capital Expenditure during the year and Cumulative Total of Capital Expenditure at the end of year under Major Head of the instrument subscribed by 4 as first digit. Similarly, Gross Receipt of Major and Medium Irrigation and Multipurpose projects, Minor Irrigation schemes and Command Area Development projects are also worked out for every year under Major Head of the instrument subscribed by 0 as first digit. The Working Expenses of Major and Medium Irrigation and Multipurpose projects, Minor Irrigation schemes and Command Area Development projects including its inter related instruments are also worked out for every year under Major Head of the instrument subscribed by 2 as first digit. Although, Working Expenses has inter related instruments like Direction and Administration, Machinery and Equipment, Maintenance and Repair, Extension and Improvement, Training, Research and Survey and Investigation, there are several other instrument of Miscellaneous Expenditure which form part of Working Expenses. The Miscellaneous Expenditure naturally should be very nominal and the same is termed as 'Other Expenses' as a component of Working Expenses. There are expenses which are not classified properly are placed under suspense account by C&AG and so these amounts are shown separately in this publication.

5. The Working Expenses is the Gross Budgetary Support to implement infrastructure projects. In order to understand the degree of optimum utilisation of resources in implementing the infrastructure projects percentage variations of different instruments of expenditure have been worked out separately for States/UTs.

Glossary of Terms

This publication is the compilation of Major Head wise Revenue Receipt and Revenue Expenditure incurred for Major and Medium Irrigation and Multipurpose projects, Minor Irrigation schemes and Command Area Development programmes. Standard definitions and interpretations of these terms used, either in physical or financial term, for the publication is narrated below:

1. **Revenue Receipt:** Amount received for taxes, fees, permits, licenses, interest, intergovernmental sources and other sources during the fiscal year. Revenue or Revenues is income that a Government Department/ company receive from its normal business, activities, usually from the sale of goods and services to customers. Some Government Department/ companies also receive revenue from interest, dividend or royalties paid to them by beneficiaries'/ other companies. Revenue may refer to business income in general or it may refer to the amount in a monetary unit, received during a period of time.

2. **Revenue Expenditure:** The Revenue Expenditure deals with the proceeds of taxation and other receipts classified as revenue and the expenditure met there from, the net result of which represents the revenue surplus or deficit for the year. The Revenue expenditure also deals with expenditure met usually from borrowed funds with the object of increasing concrete assets of a material and permanent character. It also includes receipt of a capital nature intended to be applied as a set off against expenditure.

3. **Capital Expenditure:** Expenditure made for an asset with a useful life of more than one year that increases the value or extends the useful life of the asset. Capital expenditure generally may not be deducted in the year they are paid, even if they are paid in connection with a trade or business. In other words, they are capitalised and generally may be depreciated or amortized in succeeding years.

4. **Working Expenses:** Money spent for creation asset/ infrastructure in a fiscal year by a Government Department to add or expand infrastructure, plant and equipment assets and upkeep them with the expectation that they will benefit the Government Department over a long period of time.

5. **Gross Receipt:** Gross receipts are the total amounts the organisation received for taxes, fees, permits, licenses, interest, intergovernmental sources and other sources during the fiscal year during its annual accounting period without subtracting any costs or expenses.

6. **Multipurpose River Projects:** A Multipurpose River project is a project which covers the development of dam on a sufficiently large river extended over a large geographical area. It serves many purposes at a single time like acting as a

hydroelectric power plant, providing a source of clean drinking water, providing irrigation to fields, checking floods and flow of river water etc.

7. **Major Irrigation Projects:** A scheme having Culturable Command Area more than 10,000 hectares is Major Irrigation scheme

8. **Medium Irrigation Projects:** A scheme having Culturable Command Area more than 2,000 hectares and up to 10,000 hectares individually is a Medium Irrigation scheme.

9. **Minor Irrigation Projects:** A scheme having Culturable Command Area up to 2000 hectares individually is classified as Minor Irrigation scheme.

10. **Command Area Development Programme:** Development of geographical areas under the command of River Valley projects through Centrally Sponsored or Central Sector scheme implemented by State / Central Government for constructing field channels, drainage system and land levelling of undulating land of farmers. Reclamation of alkalinity and salinity of land are also carried out through Command Area Development Programme.

11. **Modernisation and Improvement of Projects:** Modernisation and Improvement of Projects envisages lining of existing canals, branches, distributaries, water courses and field channels and renewal of existing structures for reduction of conveyance and operational losses.

12. **Sprinkler Irrigation System:** Sprinkle Irrigation is a method of applying irrigation water which is similar to rainfall. Water is distributed through a system of pipes usually by pumping. It is then sprayed into the air of entire soil surface through spray heads so that it breaks up into small water drops which fall to the ground.

13. **Drip Irrigation System:** Drip Irrigation System delivers water to the crop using a network of mainlines, sub-main and lateral lines with emission points spaced along their lengths. Each dripper/emitter, orifice supplies a measured, precisely controlled uniform application of water, nutrients, and other required growth substances directly into the root zone of the plant.

14. **Culturable Command Area (CCA):** The Culturable Command Area is the geographical area which can be irrigated from an irrigation system and is fit for cultivation.

15. **Cultivable Area:** Cultivable Area consists of net area sown, current fallow, fallow lands, other lands, current fallow, culturable waste and land under miscellaneous trees/crops.

16. **Gross Irrigated Area:** The area irrigated under various crops during a year, counting the area irrigated under more than one crop during the same year as many times as the number of crops grown and irrigated.

17. **Net Irrigated Area:** It is the area irrigated through any source in a year for a particular crop.

18. **Irrigated Potential Created:** The total gross area proposed to be irrigated under different crops during a year by a scheme. The area proposed to be

irrigated under more than one crop during the same year is counted as many times as the number of crops grown and irrigated.

19. Irrigated Potential Utilised: The gross area actually irrigated during reference year out of the gross proposed area to be irrigated by the scheme during the year.

20. Recurring Working Expenses: Money spent for upkeep of asset/ infrastructure in a fiscal year by a Government Department to add or expand life of infrastructure, plant and equipment assets and upkeep them with the expectation that they will benefit the Government Department over a long period of time.

21. Direction and Administration: All expenditure from Plan / Non-plan budget incurred on establishment like salaries, office expenses, travel expenses and others in a fiscal year by a Government Department is termed as Direction and administration.

22. Machinery and Equipment: Machinery and Equipment are tools for facilitating delivery of manual works through mechanical device and at accurate speed and time.

23. Other Expenditure: Money spent on different instrument of expenditure in a fiscal year by a Government Department but not elsewhere classified in specific component of expenditure are termed as Other Expenditure. Money spent to acquire or upgrade physical assets such as *construction of concrete and masonry dams, reservoirs, spillways, canals and distributory networks of the irrigation project during a financial year.*

24. Recovery of Revenue: Recovery of Revenue are the total amounts the organisation levy through taxes, fees, permits, licenses, interest, intergovernmental sources and other sources during the fiscal year during its annual accounting period.

Appendix III

Table A1 : Capital Expenditure, Working Expenses and Gross receipts for Major & Medium Irrigation Projects over 1990-2007

All-India

(Rs. in lakhs)

Year	Annual Plan/ 5- Year Plan	Capital Expenditure		Working Expenses			Gross Receipts
		During the year	up to the end of the year	direction and administration	expenses other than direction and administration	total	
1	2	3	4	5	6	7	8
1990-91	Annual Plan	284638.32	3055690.63	21511.78	223707.69	245219.47	22415.44
1991-92		313186.59	3368877.25	21658.69	257362.27	279020.96	22741.51
	Sub Total	597824.91	-	43170.47	481069.96	524240.43	45156.95
1992-93	VIII Plan	341631.88	3710509.11	25687.58	290525.07	316212.65	32029.06
1993-94		397527.21	4108038.35	29555.32	333429.32	362984.64	47757.53
1994-95		480607.02	4588559.02	34152.76	401091.28	435244.04	44446.07
1995-96		545863.60	5134688.60	42475.76	439376.84	481852.60	49542.99
1996-97		549442.43	5684071.95	47261.79	497302.35	544564.14	45839.19
	Sub Total	2315072.14	-	179133.21	1961724.86	2140858.07	219614.84
1997-98	IX Plan	713793.01	6398415.12	85348.69	540442.92	625791.61	36334.13
1998-99		709370.62	7107785.75	92963.82	628574.37	721538.19	44180.30
1999-00		787471.61	7895283.28	116766.47	681255.25	798021.72	45694.45
2000-01		682162.91	7819722.37	99348.21	776893.86	876242.07	75351.72
2001-02		764937.61	8584670.24	139662.86	684255.67	823918.53	65224.50
	Sub Total	3657735.76	-	534090.05	3311422.07	3845512.12	266785.10
2002-03	X Plan	1016130.58	9600786.39	144452.42	740137.66	884590.08	78338.87
2003-04		1446344.00	11047270.74	143182.51	486177.69	629360.20	104760.26
2004-05		1765223.49	12844465.21	155666.83	546164.57	701831.40	126415.03
2005-06		2196479.30	15040964.55	201243.30	620362.33	821605.63	119470.28
2006-07		2654223.03	16897977.28	244233.64	716209.48	960443.12	150465.91
	Sub Total	9078400.40	-	888778.70	3109051.73	3997830.43	579450.35
Grand Total		15649033.21	-	1645172.43	5551846.55	10508441.05	1111007.24

Table A2 : Capital Expenditure, Working Expenses and Gross receipts for Major & Medium Irrigation Projects over 1990-2007

State : Andhra Pradesh

(Rs. in lakhs)

Year	Annual Plan/ 5- Year Plan	Capital Expenditure		Working Expenses			Gross Receipts
		During the year	up to the end of the year	direction and administration	expenses other than direction and administration	total	
1	2	3	4	5	6	7	8
1990-91	Annual Plan	24960.94	314798.21	1481.90	34550.41	36032.31	4878.92
1991-92		28134.19	342932.41	1305.95	37904.67	39210.62	1382.23
	Sub Total	53095.13	-	2787.85	72455.08	75242.93	6261.15
1992-93	VIII Plan	33155.05	376087.46	1473.00	41567.79	43040.79	6571.70
1993-94		55857.48	431944.93	1577.71	48863.87	50441.58	7679.47
1994-95		60574.52	492519.45	2016.17	59361.39	61377.56	10380.48
1995-96		54024.08	546543.53	1156.55	70025.73	71182.28	9461.23
1996-97		54975.88	601519.41	3481.69	78528.22	82009.91	6476.93
		Sub Total	258587.01	-	9705.12	298347.00	308052.12	40569.81
1997-98	IX Plan	62609.30	664128.71	4130.01	90308.87	94438.88	633.45
1998-99		63210.63	727339.33	4979.60	106211.20	111190.80	511.45
1999-00		90930.71	818270.04	6903.14	98414.68	105317.82	405.04
2000-01		91559.20	909829.24	7028.68	122510.21	129538.89	1142.75
2001-02		93990.26	1003819.50	8003.91	126209.31	134213.22	1026.71
		Sub Total	402300.10	-	31045.34	543654.27	574699.61	3719.40
2002-03	X Plan	116032.46	1119851.97	8401.21	149045.41	157446.62	846.99
2003-04		128776.30	1248668.63	8882.38	163773.53	172655.91	1552.39
2004-05		292409.78	1541078.41	9925.64	167305.28	177230.92	5626.90
2005-06		574721.23	2115799.64	11001.28	236093.15	247094.43	4782.23
2006-07		759948.62	2875748.26	12015.93	290634.68	302650.61	6881.06
		Sub Total	1871888.39	-	50226.44	1006852.05	1057078.49	19689.57
Grand Total		2585870.63	-	93764.75	1377654.13	2015073.15	70239.93

Table A3 : Capital Expenditure, Working Expenses and Gross receipts for Major & Medium Irrigation Projects over 1990-2007

State : Arunachal Pradesh

(Rs. in lakhs)

Year	Annual Plan/ 5- Year Plan	Capital Expenditure		Working Expenses			Gross Receipts
		During the year	up to the end of the year	direction and administration	expenses other than direction and administration	total	
1	2	3	4	5	6	7	8
1990-91	Annual Plan	0.00	182.49	0.00	2.50	2.50	0.00
1991-92		0.00	182.49	0.00	44.50	44.50	0.00
	Sub Total	0.00	-	0.00	47.00	47.00	0.00
1992-93	VIII Plan	0.00	182.49	0.00	70.06	70.06	0.00
1993-94		0.00	182.49	0.00	49.26	49.26	0.00
1994-95		0.00	182.49	0.00	49.77	49.77	0.00
1995-96		0.00	182.49	0.00	50.00	50.00	0.00
1996-97		0.00	182.49	0.00	48.25	48.25	0.00
		Sub Total	0.00	-	0.00	267.34	267.34	0.00
1997-98	IX Plan	0.00	182.49	0.00	93.90	93.90	0.00
1998-99		0.00	182.49	0.00	36.87	36.87	0.00
1999-00		0.00	182.49	0.00	33.00	33.00	0.00
2000-01		0.00	182.49	0.00	33.97	33.97	0.00
2001-02		0.00	182.49	0.00	36.00	36.00	0.00
		Sub Total	0.00	-	0.00	233.74	233.74	0.00
2002-03	X Plan	0.00	182.49	0.00	40.00	40.00	0.00
2003-04		0.00	182.49	0.00	39.87	39.87	0.00
2004-05		0.00	182.49	0.00	40.00	40.00	0.00
2005-06		0.00	182.49	0.00	39.95	39.95	0.00
2006-07		0.00	182.49	0.00	56.10	56.10	0.00
		Sub Total	0.00	-	0.00	215.92	215.92	0.00
Grand Total		0.00	-	0.00	764.00	764.00	0.00

Table A4 : Capital Expenditure, Working Expenses and Gross receipts for Major & Medium Irrigation Projects over 1990-2007

State : Assam

(Rs. in lakhs)

Year	Annual Plan/ 5- Year Plan	Capital Expenditure		Working Expenses			Gross Receipts
		During the year	up to the end of the year	direction and administration	expenses other than direction and administration	total	
1	2	3	4	5	6	7	8
1990-91	Annual Plan	2373.87	23889.35	37.83	183.24	221.07	26.31
1991-92		3302.47	27191.82	52.21	124.88	177.09	43.04
	Sub Total	5676.34	-	90.04	308.12	398.16	69.35
1992-93	VIII Plan	2365.33	29557.15	36.80	152.40	189.20	19.76
1993-94		2531.15	32088.30	126.51	57.50	184.01	16.70
1994-95		2847.30	34935.60	297.20	0.00	297.20	5.25
1995-96		2382.96	37318.55	295.67	7.90	303.57	2.64
1996-97		2459.76	39778.31	347.75	0.33	348.08	7.21
		Sub Total	12586.50	-	1103.93	218.13	1322.06	51.56
1997-98	IX Plan	3150.96	42929.27	447.48	-7.20	440.28	35.84
1998-99		3865.66	46794.93	787.94	-5.35	782.59	6.34
1999-00		5024.00	51818.93	985.85	-15.16	970.69	16.00
2000-01		4425.62	56244.55	2482.26	-7.25	2475.01	14.92
2001-02		4057.91	60302.51	2216.25	31.99	2248.24	17.75
		Sub Total	20524.15	-	6919.78	-2.97	6916.81	90.85
2002-03	X Plan	3234.50	63537.01	1345.86	43.86	1389.72	27.50
2003-04		2081.43	65618.43	2377.43	42.28	2419.71	25.94
2004-05		2845.66	68464.09	3273.74	75.29	3349.03	25.83
2005-06		1492.64	69956.73	3626.51	26.61	3653.12	20.63
2006-07		2096.28	72053.01	3799.53	56.31	3855.84	37.89
		Sub Total	11750.51	-	14423.07	244.35	14667.42	137.79
G. Total		50537.50	-	22536.82	767.63	23304.45	349.55

Table A5 : Capital Expenditure, Working Expenses and Gross receipts for Major & Medium Irrigation Projects over 1990-2007

Bihar

(Rs. in lakhs)

Year	Annual Plan/ 5- Year Plan	Capital Expenditure		Working Expenses			Gross Receipts
		During the year	up to the end of the year	direction and administration	expenses other than direction and administration	total	
1	2	3	4	5	6	7	8
1990-91	Annual Plan	25667.45	327675.00	145.39	6087.18	6232.57	648.52
1991-92		16951.87	344626.87	172.67	5687.64	5860.31	1637.38
	Sub Total	42619.32	-	318.06	11774.82	12092.88	2285.90
1992-93	VIII Plan	16286.36	360913.23	0.00	6838.80	6838.80	1914.13
1993-94		15450.36	376363.59	266.07	6625.80	6891.87	1802.38
1994-95		15195.97	391559.56	205.77	7200.67	7406.44	1613.37
1995-96		18587.97	410147.33	712.78	7635.95	8348.73	3080.17
1996-97		20771.61	430918.95	315.37	10360.19	10675.56	3764.03
		Sub Total	86292.27	-	1499.99	38661.41	40161.40	12174.08
1997-98	IX Plan	24521.75	455440.70	42.07	12348.43	12390.50	3532.01
1998-99		32387.79	487828.49	2027.51	14707.74	16735.25	4205.65
1999-00		51281.66	539110.15	2062.18	18244.53	20306.71	4140.22
2000-01		33756.75	572866.92	136.78	17835.09	17971.87	3389.85
2001-02		20145.13	593012.04	14464.86	43.35	14508.21	1557.90
		Sub Total	162093.08	-	18733.40	63179.14	81912.54	16825.63
2002-03	X Plan	22005.59	615017.63	15368.55	0.00	15368.55	1543.38
2003-04		26269.14	641286.78	1606.66	13437.94	15044.60	2622.30
2004-05		26434.82	667721.60	975.12	14060.30	15035.42	2082.31
2005-06		42292.89	710014.49	11908.20	4306.35	16214.55	1244.42
2006-07		45093.69	755108.18	14290.67	4400.42	18691.09	1290.31
		Sub Total	162096.13	-	44149.20	36205.01	80354.21	8782.72
G. Total		453100.80	-	64700.65	149820.38	214521.03	40068.33

Table A6 : Capital Expenditure, Working Expenses and Gross receipts for Major & Medium Irrigation Projects over 1990-2007

State : Chhattisgarh

(Rs. in lakhs)

Year	Annual Plan/ 5- Year Plan	Capital Expenditure		Working Expenses			Gross Receipts
		During the year	up to the end of the year	direction and administration	expenses other than direction and administration	total	
1	2	3	4	5	6	7	8
1990-91	Annual Plan	0.00	0.00	0.00	0.00	0.00	0.00
1991-92		0.00	0.00	0.00	0.00	0.00	0.00
	Sub Total	0.00	-	0.00	0.00	0.00	0.00
1992-93	VIII Plan	0.00	0.00	0.00	0.00	0.00	0.00
1993-94		0.00	0.00	0.00	0.00	0.00	0.00
1994-95		0.00	0.00	0.00	0.00	0.00	0.00
1995-96		0.00	0.00	0.00	0.00	0.00	0.00
1996-97		0.00	0.00	0.00	0.00	0.00	0.00
		Sub Total	0.00	-	0.00	0.00	0.00	0.00
1997-98	IX Plan	0.00	0.00	0.00	0.00	0.00	0.00
1998-99		0.00	0.00	0.00	0.00	0.00	0.00
1999-00		0.00	0.00	0.00	0.00	0.00	0.00
2000-01		3455.10	137635.10	2083.54	649.67	2733.21	1037.92
2001-02		12039.86	149674.96	5480.09	1862.61	7342.70	3819.65
	Sub Total	15494.96	-	7563.63	2512.28	10075.91	4857.57
2002-03	X Plan	23526.23	173201.19	5531.80	2522.29	8054.09	5372.46
2003-04		26194.87	199396.06	6193.81	2508.19	8702.00	4484.99
2004-05		42196.02	241592.08	6650.43	2294.99	8945.42	6725.65
2005-06		33715.17	275307.25	6456.26	2956.38	9412.64	3897.84
2006-07		36115.24	311422.49	6959.41	2921.91	9881.32	10496.15
	Sub Total	161747.53	-	31791.71	13203.76	44995.47	30977.09
G. Total		177242.49	-	39355.34	15716.04	55071.38	35834.66

Table A7 : Capital Expenditure, Working Expenses and Gross receipts for Major & Medium Irrigation Projects over 1990-2007

State : Delhi

(Rs. in lakhs)

Year	Annual Plan/ 5- Year Plan	Capital Expenditure		Working Expenses			Gross Receipts
		During the year	up to the end of the year	direction and administration	expenses other than direction and administration	total	
1	2	3	4	5	6	7	8
1990-91	Annual Plan	0.00	0.00	0.00	0.00	0.00	0.00
1991-92		0.00	0.00	0.00	0.00	0.00	0.00
	Sub Total	0.00	-	0.00	0.00	0.00	0.00
1992-93	VIII Plan	0.00	0.00	0.00	0.00	0.00	0.00
1993-94		0.00	0.00	0.00	0.00	0.00	21.14
1994-95		0.00	65.43	0.00	0.00	0.00	21.14
1995-96		0.00	65.43	0.00	0.00	0.00	61.16
1996-97		0.00	65.43	0.00	0.00	0.00	61.16
		Sub Total	0.00	-	0.00	0.00	0.00	164.60
1997-98	IX Plan	0.00	65.43	0.00	0.00	0.00	61.89
1998-99		0.00	65.43	0.00	0.00	0.00	61.89
1999-00		0.00	65.43	0.00	0.00	0.00	523.19
2000-01		0.00	65.43	0.00	0.00	0.00	266.70
2001-02		0.00	65.43	0.00	0.00	0.00	257.45
		Sub Total	0.00	-	0.00	0.00	0.00	1171.12
2002-03	X Plan	0.00	65.43	0.00	0.00	0.00	191.23
2003-04		0.00	65.43	0.00	0.00	0.00	251.25
2004-05		0.00	65.43	0.00	0.00	0.00	186.00
2005-06		0.00	65.43	0.00	0.00	0.00	322.21
2006-07		0.00	65.43	0.00	0.00	0.00	535.06
		Sub Total	0.00	-	0.00	0.00	0.00	1485.75
G. Total		0.00	-	0.00	0.00	0.00	2821.47

Table A8 : Capital Expenditure, Working Expenses and Gross receipts for Major & Medium Irrigation Projects over 1990-2007

State : Gujarat

(Rs. in lakhs)

Year	Annual Plan/ 5- Year Plan	Capital Expenditure		Working Expenses			Gross Receipts
		During the year	up to the end of the year	direction and administration	expenses other than direction and administration	total	
1	2	3	4	5	6	7	8
1990-91	Annual Plan	40260.57	263527.45	2006.61	29888.16	31894.77	2001.36
1991-92		54299.39	317826.84	2396.30	33151.86	35548.16	2277.39
	Sub Total	94559.96	-	4402.91	63040.02	67442.93	4278.75
1992-93	VIII Plan	44358.48	362185.32	2570.49	34912.40	37482.89	2279.30
1993-94		24812.93	386998.26	2884.33	48700.21	51584.54	3098.68
1994-95		51066.11	438064.37	3419.49	54308.55	57728.04	4259.04
1995-96		66595.73	504660.60	4213.07	68960.85	73173.92	3722.44
1996-97		93321.04	597981.14	4458.55	79008.36	83466.91	3753.58
		Sub Total	280154.29	-	17545.93	285890.37	303436.30	17113.04
1997-98	IX Plan	117424.17	715405.31	4980.22	93170.63	98150.85	9129.21
1998-99		124919.97	840325.29	6964.03	124132.34	131096.37	13209.33
1999-00		129801.51	970126.80	7288.17	145331.29	152619.46	11068.40
2000-01		97016.00	1067142.80	7438.75	165461.35	172900.10	13658.17
2001-02		43747.61	1110890.41	7336.94	162076.77	169413.71	13208.60
		Sub Total	512909.26	-	34008.11	690172.38	724180.49	60273.71
2002-03	X Plan	75844.17	1186734.58	10765.34	169985.51	180750.85	26723.34
2003-04		121150.13	1307884.71	10820.07	10624.12	21444.19	20277.55
2004-05		106653.41	1414538.12	11573.25	13999.15	25572.40	20708.75
2005-06		141559.64	1556097.76	12315.40	11840.26	24155.66	24862.39
2006-07		355657.02	1911754.78	12585.70	19970.41	32556.11	33061.83
		Sub Total	800864.37	-	58059.76	226419.45	284479.21	125633.86
G. Total		1688487.88	-	114016.71	1265522.22	1379538.93	207299.36

Table A9 : Capital Expenditure, Working Expenses and Gross receipts for Major & Medium Irrigation Projects over 1990-2007

State : Haryana

(Rs. in lakhs)

Year	Annual Plan/ 5- Year Plan	Capital Expenditure		Working Expenses			Gross Receipts
		During the year	up to the end of the year	direction and administration	expenses other than direction and administration	total	
1	2	3	4	5	6	7	8
1990-91	Annual Plan	4940.39	91290.98	1120.64	10043.71	11164.35	1730.50
1991-92		6564.58	97855.56	2446.54	11748.57	14195.11	1580.82
	Sub Total	11504.97	-	3567.18	21792.28	25359.46	3311.32
1992-93	VIII Plan	7129.43	104985.00	2920.58	13801.14	16721.72	1796.19
1993-94		7983.91	112968.91	3326.80	14375.47	17702.27	2038.22
1994-95		5399.45	118368.36	5933.54	38107.73	44041.27	1919.19
1995-96		8676.43	127044.80	6345.88	16386.98	22732.86	2100.25
1996-97		17092.12	144136.92	5659.54	16978.95	22638.49	2429.96
		Sub Total	46281.34	-	24186.34	99650.27	123836.61	10283.81
1997-98	IX Plan	24220.29	168357.21	4866.02	20466.45	25332.47	2738.04
1998-99		26750.43	195107.64	7881.79	18199.23	26081.02	6103.55
1999-00		27128.27	222235.91	7064.41	20726.65	27791.06	3829.58
2000-01		25645.76	247881.67	6567.66	21397.12	27964.78	5430.12
2001-02		28068.18	275949.85	8802.54	25674.25	34476.79	6850.64
		Sub Total	131812.93	-	35182.42	106463.70	141646.12	24951.93
2002-03	X Plan	19658.96	295608.80	7541.92	29647.16	37189.08	5204.54
2003-04		19160.03	314768.84	7115.89	30958.39	38074.28	18299.62
2004-05		22271.59	337040.42	8056.91	30732.67	38789.58	10332.40
2005-06		40796.83	377837.25	7096.26	33034.48	40130.74	6412.91
2006-07		49792.18	427629.43	6435.83	42861.11	49296.94	8719.19
		Sub Total	151679.59	-	36246.81	167233.81	203480.62	48968.66
G. Total		341278.83	-	99182.75	395140.06	494322.81	87515.72

Table A10: Capital Expenditure, Working Expenses and Gross receipts for Major & Medium Irrigation Projects over 1990-2007

State : Himachal Pradesh

(Rs. in lakhs)

Year	Annual Plan/ 5- Year Plan	Capital Expenditure		Working Expenses			Gross Receipts
		During the year	up to the end of the year	direction and administration	expenses other than direction and administration	total	
1	2	3	4	5	6	7	8
1990-91	Annual Plan	213.96	2341.70	0.00	103.59	103.59	1.65
1991-92		210.95	2552.65	0.00	104.40	104.40	0.12
	Sub Total	424.91	-	0.00	207.99	207.99	1.77
1992-93	VIII Plan	165.99		51.74	64.54	116.28	0.14
1993-94		181.02	2899.67	53.55	62.21	115.76	0.17
1994-95		205.23	3104.91	62.70	55.90	118.60	0.40
1995-96		223.31	3328.22	67.70	133.56	201.26	0.07
1996-97		356.09	3684.30	75.70	145.09	220.79	0.44
		Sub Total	1131.64	-	311.39	461.30	772.69
1997-98	IX Plan	843.40	4527.70	99.03	245.91	344.94	1.09
1998-99		921.47	5449.18	182.24	265.76	448.00	2.50
1999-00		1347.07	6796.25	185.93	223.29	409.22	3.12
2000-01		1148.26	7944.51	176.96	255.18	432.14	1.99
2001-02		1115.14	9059.65	0.43	283.14	283.57	1105.94
		Sub Total	5375.34	-	644.59	1273.28	1917.87	1114.64
2002-03	X Plan	-371.84	8687.81	0.00	347.24	347.24	5.99
2003-04		1608.53	10296.33	0.00	311.65	311.65	6.10
2004-05		1468.36	11764.69	0.00	548.02	548.02	9.17
2005-06		2086.80	13871.31	0.00	515.84	515.84	43.74
2006-07		3920.63	17772.14	218.27	332.02	550.29	21.42
		Sub Total	8712.48	-	218.27	2054.77	2273.04	86.42
G. Total		15644.37	-	1174.25	3997.34	5171.59	1204.05

Table A11: Capital Expenditure, Working Expenses and Gross receipts for Major & Medium Irrigation Projects over 1990-2007

State : Jammu & Kashmir

(Rs. in lakhs)

Year	Annual Plan/ 5- Year Plan	Capital Expenditure		Working Expenses			Gross Receipts
		During the year	up to the end of the year	direction and administration	expenses other than direction and administration	total	
1	2	3	4	5	6	7	8
1990-91	Annual Plan	871.37	18228.97	0.00	667.67	667.67	19.40
1991-92		1205.64	19434.61	0.00	717.13	717.13	20.49
	Sub Total	2077.01	-	0.00	1384.80	1384.80	39.89
1992-93	VIII Plan	1255.55	20690.17	0.00	739.38	739.38	34.22
1993-94		1151.68	21841.85	0.00	782.01	782.01	21.85
1994-95		1287.08	23128.93	0.00	706.69	706.69	33.14
1995-96		1414.00	24542.93	0.00	715.90	715.90	100.39
1996-97		1255.08	25798.01	0.00	877.30	877.30	53.32
	Sub Total	6363.39	-	0.00	3821.28	3821.28	242.92
1997-98	IX Plan	1513.72	27311.74	205.68	1321.04	1526.72	35.15
1998-99		1897.88	29209.62	289.74	1698.55	1988.29	30.94
1999-00		869.43	30079.05	0.00	1618.06	1618.06	27.73
2000-01		1791.29	31870.34	1656.48	513.27	2169.75	44.20
2001-02		2349.10	34219.44	1209.73	-1.68	1208.05	58.30
	Sub Total	8421.42	-	3361.63	5149.24	8510.87	196.32
2002-03	X Plan	2477.37	36696.81	1253.10	853.33	2106.43	73.00
2003-04		6151.48	42848.29	1486.52	733.24	2219.76	103.43
2004-05		4487.65	47335.94	3918.97	1914.65	5833.62	97.09
2005-06		5467.58	52803.52	2021.51	831.60	2853.11	88.01
2006-07		3843.47	56646.99	1980.44	1506.99	3487.43	100.60
	Sub Total	22427.55	-	10660.54	5839.81	16500.35	462.13
G. Total		39289.37	-	14022.17	16195.13	30217.30	941.26

Table A12: Capital Expenditure, Working Expenses and Gross receipts for Major & Medium Irrigation Projects over 1990-2007

State : Jharkhand

(Rs. in lakhs)

Year	Annual Plan/ 5- Year Plan	Capital Expenditure		Working Expenses			Gross Receipts
		During the year	up to the end of the year	direction and administration	expenses other than direction and administration	total	
1	2	3	4	5	6	7	8
1990-91	Annual Plan	0.00	0.00	0.00	0.00	0.00	0.00
1991-92		0.00	0.00	0.00	0.00	0.00	0.00
	Sub Total	0.00	-	0.00	0.00	0.00	0.00
1992-93	VIII Plan	0.00	0.00	0.00	0.00	0.00	0.00
1993-94		0.00	0.00	0.00	0.00	0.00	0.00
1994-95		0.00	0.00	0.00	0.00	0.00	0.00
1995-96		0.00	0.00	0.00	0.00	0.00	0.00
1996-97		0.00	0.00	0.00	0.00	0.00	0.00
		Sub Total	0.00	-	0.00	0.00	0.00	0.00
1997-98	IX Plan	0.00	0.00	0.00	0.00	0.00	0.00
1998-99		0.00	0.00	0.00	0.00	0.00	0.00
1999-00		0.00	0.00	0.00	0.00	0.00	0.00
2000-01		5615.25	5615.25	327.59	0.32	327.91	566.09
2001-02		15545.32	21160.57	326.42	1345.70	1672.12	2673.55
	Sub Total	21160.57	-	654.01	1346.02	2000.03	3239.64
2002-03	X Plan	20291.96	41452.54	1620.47	10.12	1630.59	1652.94
2003-04		28091.26	69543.79	1555.78	0.00	1555.78	2330.50
2004-05		22859.35	92403.14	1284.50	0.00	1284.50	1552.79
2005-06		29627.44	122030.58	8691.13	0.00	8691.13	1108.79
2006-07		17153.59	139184.17	12650.02	0.00	12650.02	5108.60
	Sub Total	118023.60	-	25801.90	10.12	25812.02	11753.62
G. Total		139184.17	-	26455.91	1356.14	27812.05	14993.26

Table A13: Capital Expenditure, Working Expenses and Gross receipts for Major & Medium Irrigation Projects over 1990-2007

State : Karnataka

(Rs. in lakhs)

Year	Annual Plan/ 5- Year Plan	Capital Expenditure		Working Expenses			Gross Receipts
		During the year	up to the end of the year	direction and administration	expenses other than direction and administration	total	
1	2	3	4	5	6	7	8
1990-91	Annual Plan	24251.78	233173.87	644.27	16231.41	16875.68	1689.14
1991-92		35286.39	268460.26	553.85	18988.86	19542.71	3014.79
	Sub Total	59538.17	-	1198.12	35220.27	36418.39	4703.93
1992-93	VIII Plan	47815.22	316275.48	720.59	21581.10	22301.69	1645.32
1993-94		65247.14	381522.62	683.41	25036.72	25720.13	1355.17
1994-95		68233.77	449756.39	671.18	29182.49	29853.67	1319.34
1995-96		73740.28	523496.66	748.39	33639.90	34388.29	1692.87
1996-97		84688.41	608185.07	3409.92	38558.68	41968.60	1710.24
		Sub Total	339724.82	-	6233.49	147998.89	154232.38	7722.94
1997-98	IX Plan	79133.59	687318.66	3716.63	43930.91	47647.54	1636.50
1998-99		91034.40	778353.06	1232.41	47662.19	48894.60	1845.37
1999-00		99741.30	878094.36	3500.64	55864.94	59365.58	1576.29
2000-01		109962.18	988056.54	2507.31	62553.35	65060.66	1845.92
2001-02		142664.30	1130720.84	1257.88	5601.63	6859.51	2056.41
		Sub Total	522535.77	-	12214.87	215613.02	227827.89	8960.49
2002-03	X Plan	191725.34	1322446.17	1238.96	5662.34	6901.30	2093.23
2003-04		176446.22	1498892.39	1575.06	4744.23	6319.29	1180.97
2004-05		280492.65	1779385.04	1245.21	4814.95	6060.16	1335.35
2005-06		314320.54	2093705.58	1158.05	5674.43	6832.48	2229.74
2006-07		373414.04	2467119.62	1087.74	6890.99	7978.73	2148.37
		Sub Total	1336398.79	-	6305.02	27786.94	34091.96	8987.66
G. Total		2258197.55	-	25951.50	426619.12	452570.62	30375.02

Table A14: Capital Expenditure, Working Expenses and Gross receipts for Major & Medium Irrigation Projects over 1990-2007

State : Kerala

(Rs. in lakhs)

Year	Annual Plan/ 5- Year Plan	Capital Expenditure		Working Expenses			Gross Receipts
		During the year	up to the end of the year	direction and administration	expenses other than direction and administration	total	
1	2	3	4	5	6	7	8
1990-91	Annual Plan	5962.80	81973.70	471.86	1892.77	2364.63	207.36
1991-92		6763.67	88737.38	448.41	1742.00	2190.41	166.03
	Sub Total	12726.47	-	920.27	3634.77	4555.04	373.39
1992-93	VIII Plan	7765.64	96503.02	445.77	1846.27	2292.04	143.93
1993-94		10207.52	106710.54	564.14	2264.80	2828.94	235.56
1994-95		11084.68	117771.89	678.37	2627.00	3305.37	179.36
1995-96		14029.10	131800.99	592.49	2877.63	3470.12	266.30
1996-97		14067.03	145868.01	482.81	3018.81	3501.62	219.71
		Sub Total	57153.97	-	2763.58	12634.51	15398.09	1044.86
1997-98	IX Plan	14849.22	160717.24	893.23	2985.18	3878.41	554.42
1998-99		14263.00	174980.24	883.64	3346.36	4230.00	671.23
1999-00		13942.73	188946.26	1541.10	3082.19	4623.29	339.94
2000-01		12976.14	201922.40	1998.11	3393.44	5391.55	382.37
2001-02		11480.31	213402.73	1770.32	2404.47	4174.79	299.33
		Sub Total	67511.40	-	7086.40	15211.64	22298.04	2247.29
2002-03	X Plan	9890.36	223293.09	2032.53	4769.23	6801.76	365.09
2003-04		11735.79	235028.88	3372.91	4754.36	8127.27	610.11
2004-05		13817.16	248846.04	4751.88	5218.29	9970.17	478.10
2005-06		18841.18	267687.22	4893.65	7142.35	12036.00	487.23
2006-07		11928.31	279615.53	6710.97	4085.31	10796.28	487.48
		Sub Total	66212.80	-	21761.94	25969.54	47731.48	2428.01
G. Total		203604.64	-	43302.44	88931.38	132233.82	9759.09

Table A15: Capital Expenditure, Working Expenses and Gross receipts for Major & Medium Irrigation Projects over 1990-2007

State : Madhya Pradesh

(Rs. in lakhs)

Year	Annual Plan/ 5- Year Plan	Capital Expenditure		Working Expenses			Gross Receipts
		During the year	up to the end of the year	direction and administration	expenses other than direction and administration	total	
1	2	3	4	5	6	7	8
1990-91	Annual Plan	23193.17	281843.80	5190.11	2841.31	8031.42	1583.77
1991-92		28727.29	310571.10	5465.28	3915.93	9381.21	2033.77
	Sub Total	51920.46	-	10655.39	6757.24	17412.63	3617.54
1992-93	VIII Plan	29982.44	340553.54	5980.63	4463.60	10444.23	2547.43
1993-94		30203.52	370757.06	7505.29	4260.82	11766.11	2324.12
1994-95		34801.46	405558.52	8778.22	4939.12	13717.34	4019.43
1995-96		28904.37	434462.89	10114.84	6999.98	17114.82	3648.56
1996-97		31852.87	466315.76	11601.65	6359.27	17960.92	4470.51
		Sub Total	155744.66	-	43980.63	27022.79	71003.42	17010.05
1997-98	IX Plan	32933.99	499249.75	12965.20	7339.89	20305.09	2975.19
1998-99		32433.06	531682.81	18509.04	7668.85	26177.89	3734.95
1999-00		26695.39	558378.21	18169.21	9449.36	27618.57	4967.01
2000-01 *		16397.07	328532.79	18629.41	8491.67	27121.08	3954.87
2001-02		54675.19	383207.98	14389.61	7257.49	21647.10	2712.96
		Sub Total	163134.70	-	82662.47	40207.26	122869.73	18344.98
2002-03	X Plan	77100.98	460308.96	14388.38	6715.28	21103.66	2463.63
2003-04		89847.84	550156.80	14962.53	7432.35	22394.88	3779.85
2004-05		150013.94	700170.74	16470.97	8566.41	25037.38	3792.18
2005-06		100487.45	800658.19	15923.13	11060.74	26983.87	2956.56
2006-07		106047.32	906705.51	16690.02	11369.06	28059.08	2981.52
		Sub Total	523497.53	-	78435.03	45143.84	123578.87	15973.74
G. Total		1788594.70	-	353032.01	193118.42	546150.43	93918.88

Rs.21189.27 lakhs and Rs.133251.75 lakhs stood as un-apportioned Capital Outlay between MP and Chhattisgarh during the year and at the end of the year Respectively. Also, an amount of Rs.134180.01 lakhs has been transferred to Chhattisgarh.

Table A16: Capital Expenditure, Working Expenses and Gross receipts for Major & Medium Irrigation Projects over 1990-2007

State : Maharashtra

(Rs. in lakhs)

Year	Annual Plan/ 5- Year Plan	Capital Expenditure		Working Expenses			Gross Receipts
		During the year	up to the end of the year	direction and administration	expenses other than direction and administration	total	
1	2	3	4	5	6	7	8
1990-91	Annual Plan	49976.55	450494.37	6175.97	44762.59	50938.56	1817.11
1991-92		45066.49	495560.86	5688.45	52614.72	58303.17	2142.09
	Sub Total	95043.04	-	11864.42	97377.31	109241.73	3959.20
1992-93	VIII Plan	55997.38	551558.23	7772.28	58993.26	66765.54	4576.93
1993-94		68446.99	620005.23	8173.52	67593.59	75767.11	7828.86
1994-95		101578.86	721584.09	7553.84	80775.44	88329.28	7098.54
1995-96		125789.46	847639.19	12790.81	93402.10	106192.91	7701.74
1996-97		95402.35	943041.54	10588.57	113620.10	124208.67	5799.66
		Sub Total	447215.04	-	46879.02	414384.49	461263.51	33005.73
1997-98	IX Plan	147517.79	1091109.46	11725.24	128950.30	140675.54	5207.13
1998-99		95022.65	1186132.11	7990.91	141150.01	149140.92	1985.22
1999-00		125968.00	1312100.11	5954.42	153134.18	159088.60	6162.91
2000-01		87360.29	1399460.40	5659.36	154454.15	160113.51	6249.05
2001-02		112111.83	1511586.53	6178.11	157378.76	163556.87	8603.45
		Sub Total	567980.56	-	37508.04	735067.40	772575.44	28207.76
2002-03	X Plan	244966.02	1756538.22	5892.26	159549.83	165442.09	11305.11
2003-04		592367.63	2348905.85	6180.71	8885.27	15065.98	23069.17
2004-05		575469.92	2924375.77	9425.06	48654.49	58079.55	33568.44
2005-06		589247.49	3513622.86	28233.83	69683.64	97917.47	37238.51
2006-07		503482.26	3219915.25	26487.09	78889.04	105376.13	44492.57
		Sub Total	2505533.32	-	76218.95	365662.27	441881.22	149673.80
G. Total		3615771.96	-	172470.43	1612491.47	1784961.90	214846.49

Table A17: Capital Expenditure, Working Expenses and Gross receipts for Major & Medium Irrigation Projects over 1990-2007

State : Manipur

(Rs. in lakhs)

Year	Annual Plan/ 5- Year Plan	Capital Expenditure		Working Expenses			Gross Receipts
		During the year	up to the end of the year	direction and administration	expenses other than direction and administration	total	
1	2	3	4	5	6	7	8
1990-91	Annual Plan	2763.85	16163.51	0.00	503.15	503.15	36.12
1991-92		3231.18	19394.69	84.64	359.37	444.01	64.62
	Sub Total	5995.03	-	84.64	862.52	947.16	100.74
1992-93	VIII Plan	2110.15	21504.84	114.09	283.27	397.36	17.60
1993-94		2574.04	24078.89	56.87	145.32	202.19	45.59
1994-95		2783.00	26861.89	133.13	276.50	409.63	88.92
1995-96		3113.82	29975.71	156.14	276.87	433.01	31.28
1996-97		3558.03	33533.75	151.37	307.44	458.81	0.00
		Sub Total	14139.04	-	611.60	1289.40	1901.00	183.39
1997-98	IX Plan	3292.45	36826.20	167.53	582.28	749.81	42.49
1998-99		2796.97	39623.17	173.96	800.18	974.14	18.48
1999-00		3762.29	43385.45	711.70	834.41	1546.11	37.87
2000-01		2081.85	45467.30	426.87	262.66	689.53	30.74
2001-02		4125.61	49592.91	381.11	152.08	533.19	30.62
		Sub Total	16059.17	-	1861.17	2631.61	4492.78	160.20
2002-03	X Plan	1973.11	51566.02	755.07	766.84	1521.91	24.22
2003-04		2069.91	53635.95	445.74	1499.75	1945.49	34.41
2004-05		2770.17	56406.11	464.13	1362.68	1826.81	113.38
2005-06		11459.25	67865.36	591.05	1497.74	2088.79	197.00
2006-07		22007.20	89872.56	452.92	1478.31	1931.23	784.88
		Sub Total	40279.64	-	2708.91	6605.32	9314.23	1153.89
G. Total		152945.76	-	7823.73	16172.38	23996.11	2042.55

Table A18: Capital Expenditure, Working Expenses and Gross receipts for Major & Medium Irrigation Projects over 1990-2007

State : Meghalaya

(Rs. in lakhs)

Year	Annual Plan/ 5- Year Plan	Capital Expenditure		Working Expenses			Gross Receipts
		During the year	up to the end of the year	direction and administration	expenses other than direction and administration	total	
1	2	3	4	5	6	7	8
1990-91	Annual Plan	55.78	82.60	0.00	0.00	0.00	0.00
1991-92		45.62	128.22	6.08	0.00	6.08	0.00
	Sub Total	101.40	-	6.08	0.00	6.08	0.00
1992-93	VIII Plan	129.30	257.52	10.18	0.00	10.18	0.16
1993-94		98.03	355.56	9.79	0.00	9.79	0.08
1994-95		46.00	401.56	12.82	0.00	12.82	0.10
1995-96		172.56	574.12	14.28	0.00	14.28	0.20
1996-97		149.24	723.36	11.96	0.00	11.96	0.13
		Sub Total	595.13	-	59.03	0.00	59.03	0.67
1997-98	IX Plan	127.83	851.20	12.61	0.00	12.61	1.22
1998-99		222.51	1073.70	15.89	0.00	15.89	0.22
1999-00		154.00	1227.48	18.45	0.00	18.45	0.11
2000-01		230.92	1458.40	18.19	0.00	18.19	0.10
2001-02		190.22	1648.61	21.76	0.00	21.76	0.11
		Sub Total	925.48	-	86.90	0.00	86.90	1.76
2002-03	X Plan	105.41	1754.03	15.75	0.00	15.75	0.12
2003-04		129.57	1883.60	6.81	0.00	6.81	0.82
2004-05		-28.29	1855.31	1.97	0.00	1.97	2.78
2005-06		17.56	1872.88	1.54	0.00	1.54	0.00
2006-07		0.00	1872.88	0.00	0.00	0.00	0.02
		Sub Total	224.25	-	26.07	0.00	26.07	3.74
G. Total		1846.26	-	178.08	0.00	178.08	6.17

Table A19: Capital Expenditure, Working Expenses and Gross receipts for Major & Medium Irrigation Projects over 1990-2007

State : Mizoram

(Rs. in lakhs)

Year	Annual Plan/ 5- Year Plan	Capital Expenditure		Working Expenses			Gross Receipts
		During the year	up to the end of the year	direction and administration	expenses other than direction and administration	total	
1	2	3	4	5	6	7	8
1990-91	Annual Plan	24.53	37.72	0.00	0.00	0.00	0.00
1991-92		23.99	61.71	0.00	0.00	0.00	0.00
	Sub Total	48.52	-	0.00	0.00	0.00	0.00
1992-93	VIII Plan	18.04	79.75	0.00	0.00	0.00	0.00
1993-94		16.30	96.05	0.00	0.00	0.00	0.00
1994-95		0.00	96.05	0.00	4.25	4.25	0.00
1995-96		0.00	96.05	0.00	2.00	2.00	0.00
1996-97		0.00	96.05	0.00	0.00	0.00	0.00
		Sub Total	34.34	-	0.00	6.25	6.25	0.00
1997-98	IX Plan	0.00	96.05	0.00	3.98	3.98	0.00
1998-99		0.00	96.05	0.00	2.92	2.92	0.00
1999-00		0.00	96.05	0.00	3.37	3.37	0.00
2000-01		0.00	96.05	0.00	1.00	1.00	0.00
2001-02		0.26	96.31	0.00	0.72	0.72	0.00
		Sub Total	0.26	-	0.00	11.99	11.99	0.00
2002-03	X Plan	0.00	96.31	0.00	1.00	1.00	0.00
2003-04		0.00	96.31	0.00	6.00	6.00	0.00
2004-05		0.00	96.31	0.00	1.00	1.00	0.00
2005-06		0.00	96.31	0.00	1.00	1.00	0.00
2006-07		0.00	96.31	0.00	0.98	0.98	0.00
		Sub Total	0.00	-	0.00	9.98	9.98	0.00
G. Total		82.86	-	0.00	16.23	16.23	0.00

Table A20: Capital Expenditure, Working Expenses and Gross receipts for Major & Medium Irrigation Projects over 1990-2007

State : Nagaland

(Rs. in lakhs)

Year	Annual Plan/ 5- Year Plan	Capital Expenditure		Working Expenses			Gross Receipts
		During the year	up to the end of the year	direction and administration	expenses other than direction and administration	total	
1	2	3	4	5	6	7	8
1990-91	Annual Plan	0.00	0.00	0.00	0.00	0.00	0.00
1991-92		0.00	0.00	0.00	0.00	0.00	0.00
	Sub Total	0.00	-	0.00	0.00	0.00	0.00
1992-93	VIII Plan	0.00	0.00	0.00	0.00	0.00	0.00
1993-94		0.00	0.00	0.00	0.00	0.00	0.00
1994-95		0.00	0.00	0.00	0.00	0.00	0.00
1995-96		0.00	0.00	0.00	0.00	0.00	0.00
1996-97		0.00	0.00	0.00	0.00	0.00	0.00
		Sub Total	0.00	-	0.00	0.00	0.00	0.00
1997-98	IX Plan	0.00	0.00	0.00	0.00	0.00	0.00
1998-99		0.00	0.00	0.00	0.00	0.00	0.00
1999-00		0.00	0.00	0.00	0.00	0.00	0.00
2000-01		0.00	0.00	0.00	0.00	0.00	0.00
2001-02		0.00	0.00	0.00	0.00	0.00	0.00
		Sub Total	0.00	-	0.00	0.00	0.00	0.00
2002-03	X Plan	0.00	0.00	0.00	0.00	0.00	0.00
2003-04		0.00	0.00	0.00	0.00	0.00	0.00
2004-05		0.00	0.00	0.00	0.00	0.00	0.00
2005-06		0.00	0.00	0.00	0.00	0.00	0.00
2006-07		0.00	0.00	0.00	0.00	0.00	0.00
		Sub Total	0.00	-	0.00	0.00	0.00
G. Total		0.00	-	0.00	0.00	0.00	0.00

Table A21: Capital Expenditure, Working Expenses and Gross receipts for Major & Medium Irrigation Projects over 1990-2007

State : Orissa

(Rs. in lakhs)

Year	Annual Plan/ 5- Year Plan	Capital Expenditure		Working Expenses			Gross Receipts
		During the year	up to the end of the year	direction and administration	expenses other than direction and administration	total	
1	2	3	4	5	6	7	8
1990-91	Annual Plan	17697.68	177221.42	268.57	1393.04	1661.61	445.35
1991-92		19892.28	197113.70	390.62	2113.73	2504.35	528.17
	Sub Total	37589.96	-	659.19	3506.77	4165.96	973.52
1992-93	VIII Plan	19302.87	216416.56	593.72	2640.19	3233.91	1377.94
1993-94		16720.66	233137.22	655.03	2746.75	3401.78	549.89
1994-95		15217.72	248354.95	793.27	3467.40	4260.67	492.93
1995-96		20180.63	268535.58	930.85	3593.12	4523.97	1117.64
1996-97		34565.94	303101.53	1211.06	3890.91	5101.97	654.14
		Sub Total	105987.82	-	4183.93	16338.37	20522.30	4192.54
1997-98	IX Plan	53575.24	356676.77	1136.44	4229.96	5366.40	650.05
1998-99		56169.80	412846.60	1873.19	3964.79	5837.98	1116.80
1999-00		46495.37	459341.97	1984.06	4720.11	6704.17	777.67
2000-01		41830.00	501171.97	2326.30	4685.48	7011.78	1871.38
2001-02		40149.19	541316.69	1912.84	5273.00	7185.84	1653.42
		Sub Total	238219.60	-	9232.83	22873.34	32106.17	6069.32
2002-03	X Plan	47466.54	588783.23	1954.61	5478.22	7432.83	2252.97
2003-04		36339.91	625123.14	2202.33	5366.68	7569.01	3229.08
2004-05		44284.99	669408.12	1865.44	6356.70	8222.14	3642.11
2005-06		40625.00	710033.13	2990.56	7671.64	10662.20	3902.05
2006-07		61774.07	771807.19	2914.99	9475.51	12390.50	4975.35
		Sub Total	230490.51	-	11927.93	34348.75	46276.68	18001.56
G. Total		612287.89	-	26003.88	77067.23	103071.11	29236.94

Table A22: Capital Expenditure, Working Expenses and Gross receipts for Major & Medium Irrigation Projects over 1990-2007

State : Punjab

(Rs. in lakhs)

Year	Annual Plan/ 5- Year Plan	Capital Expenditure		Working Expenses			Gross Receipts
		During the year	up to the end of the year	direction and administration	expenses other than direction and administration	total	
1	2	3	4	5	6	7	8
1990-91	Annual Plan	7251.39	95986.54	364.51	8384.89	8749.40	1416.30
1991-92		16533.44	112519.98	197.83	9333.42	9531.25	1511.33
	Sub Total	23784.83	-	562.34	17718.31	18280.65	2927.63
1992-93	VIII Plan	18522.98	131042.97	218.51	10671.39	10889.90	1579.88
1993-94		26480.65	157523.61	226.37	10948.28	11174.65	1641.21
1994-95		34310.15	191833.77	2.81	12053.76	12056.57	3145.64
1995-96		42583.70	234417.46	10.83	13531.60	13542.43	3014.15
1996-97		3945.98	238363.44	14.28	15418.06	15432.34	2764.11
		Sub Total	125843.46	-	472.80	62623.09	63095.89	12144.99
1997-98	IX Plan	49130.88	287494.32	21.70	16744.82	16766.52	1068.83
1998-99		48291.79	335786.10	15.41	18571.15	18586.56	1627.57
1999-00		26590.60	362376.70	9.17	19016.75	19025.92	1769.00
2000-01		25841.11	388217.81	0.21	22065.77	22065.98	1168.19
2001-02		32093.12	420310.94	0.00	22211.83	22211.83	1633.32
		Sub Total	181947.50	-	46.49	98610.32	98656.81	7266.91
2002-03	X Plan	28641.14	448952.08	0.00	24822.64	24822.64	2447.10
2003-04		4697.71	453649.80	0.00	39945.83	39945.83	1244.38
2004-05		12072.46	497693.25	0.00	33399.06	33399.06	9096.49
2005-06		17299.79	514993.04	0.00	46708.93	46708.93	2616.84
2006-07		26385.61	541378.64	0.00	42786.37	42786.37	2014.08
		Sub Total	89096.71	-	0.00	187662.83	187662.83	17418.89
G. Total		420672.50	-	1081.63	366614.55	367696.18	39758.42

Table A23: Capital Expenditure, Working Expenses and Gross receipts for Major & Medium Irrigation Projects over 1990-2007

State : Rajasthan

(Rs. in lakhs)

Year	Annual Plan/ 5- Year Plan	Capital Expenditure		Working Expenses			Gross Receipts
		During the year	up to the end of the year	direction and administration	expenses other than direction and administration	total	
1	2	3	4	5	6	7	8
1990-91	Annual Plan	14395.19	169566.09	293.96	14991.31	15285.27	1630.70
1991-92		17221.47	186787.56	341.31	15743.01	16084.32	1859.77
	Sub Total	31616.66	-	635.27	30734.32	31369.59	3490.47
1992-93	VIII Plan	21966.71	208754.27	421.60	23046.18	23467.78	2072.69
1993-94		24972.43	233726.70	693.87	27521.64	28215.51	1992.36
1994-95		34060.05	267786.75	673.14	29045.41	29718.55	2109.38
1995-96		35482.67	303269.42	773.47	32783.64	33557.11	2144.23
1996-97		30432.24	333701.67	834.05	36306.90	37140.95	2427.05
		Sub Total	146914.10	-	3396.13	148703.77	152099.90	10745.71
1997-98	IX Plan	39194.42	372896.09	935.21	39650.56	40585.77	2459.72
1998-99		44141.31	417037.40	1225.71	51978.24	53203.95	2340.05
1999-00		35759.62	452797.02	1184.79	54478.95	55663.74	4088.43
2000-01		24933.15	477730.17	1005.62	57661.09	58666.71	3647.98
2001-02		26035.34	503765.51	1069.60	61167.86	62237.46	1842.98
		Sub Total	170063.84	-	5420.93	264936.70	270357.63	14379.16
2002-03	X Plan	27677.65	531443.17	470.22	61130.18	61600.40	2074.03
2003-04		78802.08	610245.24	467.75	68232.30	68700.05	4323.38
2004-05		68998.90	679244.14	276.63	76092.92	76369.55	5649.81
2005-06		71813.81	751057.95	8008.85	74281.15	82290.00	4679.18
2006-07		52988.09	804046.04	8707.80	79445.36	88153.16	6056.26
		Sub Total	300280.53	-	17931.25	359181.91	377113.16	22782.66
G. Total		648875.13	-	27383.58	803556.70	830940.28	51398.00

Table A24: Capital Expenditure, Working Expenses and Gross receipts for Major & Medium Irrigation Projects over 1990-2007

State : Sikkim

(Rs. in lakhs)

Year	Annual Plan/ 5- Year Plan	Capital Expenditure		Working Expenses			Gross Receipts
		During the year	up to the end of the year	direction and administration	expenses other than direction and administration	total	
1	2	3	4	5	6	7	8
1990-91	Annual Plan	0.00	0.00	0.00	0.00	0.00	0.00
1991-92		0.00	0.00	0.00	0.00	0.00	0.00
	Sub Total	0.00	-	0.00	0.00	0.00	0.00
1992-93	VIII Plan	0.00	0.00	0.00	0.00	0.00	0.00
1993-94		0.00	0.00	0.00	0.00	0.00	0.00
1994-95		0.00	0.00	0.00	0.00	0.00	0.00
1995-96		0.00	0.00	0.00	0.00	0.00	0.00
1996-97		0.00	0.00	0.00	0.00	0.00	0.00
		Sub Total	0.00	-	0.00	0.00	0.00	0.00
1997-98	IX Plan	0.00	0.00	0.00	0.00	0.00	0.00
1998-99		0.00	0.00	0.00	0.00	0.00	0.00
1999-00		0.00	0.00	0.00	0.00	0.00	0.00
2000-01		0.00	0.00	0.00	0.00	0.00	0.00
2001-02		0.00	0.00	0.00	0.00	0.00	0.00
		Sub Total	0.00	-	0.00	0.00	0.00	0.00
2002-03	X Plan	0.00	0.00	0.00	0.00	0.00	0.00
2003-04		0.00	0.00	0.00	0.00	0.00	0.00
2004-05		0.00	0.00	0.00	0.00	0.00	0.00
2005-06		0.00	0.00	0.00	0.00	0.00	0.00
2006-07		0.00	0.00	0.00	0.00	0.00	0.00
		Sub Total	0.00	-	0.00	0.00	0.00
G. Total		0.00	-	0.00	0.00	0.00	0.00

Table A25: Capital Expenditure, Working Expenses and Gross receipts for Major & Medium Irrigation Projects over 1990-2007

State : Tamil Nadu

(Rs. in lakhs)

Year	Annual Plan/ 5- Year Plan	Capital Expenditure		Working Expenses			Gross Receipts
		During the year	up to the end of the year	direction and administration	expenses other than direction and administration	total	
1	2	3	4	5	6	7	8
1990-91	Annual Plan	4595.25	69786.62	302.02	7742.86	8044.88	210.55
1991-92		4587.64	74374.25	261.83	8658.42	8920.25	226.78
	Sub Total	9182.89	-	563.85	16401.28	16965.13	437.33
1992-93	VIII Plan	7067.04	81441.27	292.39	10469.79	10762.18	236.91
1993-94		7921.67	89362.94	426.39	11738.03	12164.42	366.79
1994-95		8427.46	97790.41	587.24	12038.06	12625.30	364.47
1995-96		4893.18	102683.59	837.08	14060.47	14897.55	371.27
1996-97		1532.65	104157.64	1236.99	17775.87	19012.86	463.72
		Sub Total	29842.00	-	3380.09	66082.22	69462.31	1803.16
1997-98	IX Plan	4970.83	109128.47	5377.85	18631.88	24009.73	730.16
1998-99		18797.52	127925.99	7323.53	21839.95	29163.48	824.76
1999-00		33146.45	161075.30	7976.67	22672.26	30648.93	985.58
2000-01		27043.32	188118.41	5085.58	29683.67	34769.25	930.75
2001-02		28598.89	216717.67	6566.54	28027.89	34594.43	1050.59
		Sub Total	112557.01	-	32330.17	120855.65	153185.82	4521.84
2002-03	X Plan	25307.37	242024.90	2500.11	37826.49	40326.60	952.04
2003-04		18548.33	260573.23	2399.34	42576.99	44976.33	1271.06
2004-05		15393.31	275966.56	2597.74	44236.97	46834.71	1562.85
2005-06		11788.32	287754.88	2643.29	43520.35	46163.64	1490.46
2006-07		14276.57	302031.45	2699.77	51008.76	53708.53	2850.55
		Sub Total	85313.90	-	12840.25	219169.56	232009.81	8126.96
G. Total		236895.80	-	49114.36	422508.71	471623.07	14889.29

Table A26: Capital Expenditure, Working Expenses and Gross receipts for Major & Medium Irrigation Projects over 1990-2007

State : Tripura

(Rs. in lakhs)

Year	Annual Plan/ 5- Year Plan	Capital Expenditure		Working Expenses			Gross Receipts
		During the year	up to the end of the year	direction and administration	expenses other than direction and administration	total	
1	2	3	4	5	6	7	8
1990-91	Annual Plan	722.62	5591.62	0.00	0.00	0.00	1.33
1991-92		992.11	6583.73	0.00	0.00	0.00	1.96
	Sub Total	1714.73	-	0.00	0.00	0.00	3.29
1992-93	VIII Plan	831.46	7415.19	0.00	0.00	0.00	0.52
1993-94		565.34	7980.53	0.00	0.00	0.00	5.13
1994-95		367.39	8347.92	0.00	0.00	0.00	0.20
1995-96		413.07	8760.99	0.00	0.00	0.00	4.41
1996-97		722.05	9483.04	0.00	0.00	0.00	0.29
		Sub Total	2899.31	-	0.00	0.00	0.00	10.55
1997-98	IX Plan	617.11	10100.15	0.00	0.00	0.00	1.49
1998-99		757.33	10857.48	0.00	0.00	0.00	0.18
1999-00		718.18	11575.66	0.00	0.00	0.00	0.19
2000-01		565.62	12141.28	0.00	0.00	0.00	0.10
2001-02		431.59	12572.87	0.00	0.00	0.00	1.73
		Sub Total	3089.83	-	0.00	0.00	0.00	3.69
2002-03	X Plan	225.73	12798.60	0.00	0.00	0.00	13.97
2003-04		543.14	13341.73	0.00	0.00	0.00	0.00
2004-05		595.80	13937.53	0.00	0.00	0.00	2.74
2005-06		1049.93	14987.46	0.00	0.00	0.00	0.02
2006-07		1774.02	16761.48	0.00	0.00	0.00	0.02
		Sub Total	4188.62	-	0.00	0.00	0.00	16.75
G. Total		11892.49	-	0.00	0.00	0.00	34.28

Table A27: Capital Expenditure, Working Expenses and Gross receipts for Major & Medium Irrigation Projects over 1990-2007

State : Uttar Pradesh

(Rs. in lakhs)

Year	Annual Plan/ 5- Year Plan	Capital Expenditure		Working Expenses			Gross Receipts
		During the year	up to the end of the year	direction and administration	expenses other than direction and administration	total	
1	2	3	4	5	6	7	8
1990-91	Annual Plan	27373.26	347578.41	1259.75	35650.86	36910.61	3502.64
1991-92		17459.18	365037.59	0.00	46245.93	46245.93	3684.47
	Sub Total	44832.44	-	1259.75	81896.79	83156.54	7187.11
1992-93	VIII Plan	19423.06	384460.64	0.00	49220.15	49220.15	4596.95
1993-94		26528.19	410988.83	0.00	51657.33	51657.33	16123.10
1994-95		21892.68	432818.51	0.00	55694.61	55694.61	6548.16
1995-96		31350.94	464169.45	0.00	61160.82	61160.82	10395.34
1996-97		43279.27	507448.72	226.95	61511.08	61738.03	10078.47
		Sub Total	142474.14	-	226.95	279243.99	279470.94	47742.02
1997-98	IX Plan	41839.08	549287.80	29655.95	42173.54	71829.49	4085.50
1998-99		39523.60	588811.40	25062.25	45310.71	70372.96	4912.71
1999-00		56849.74	645661.15	44786.27	49566.33	94352.60	4016.05
2000-01 *		51109.88	51109.88	25851.64	79621.31	105472.95	28213.37
2001-02		72855.58	123965.46	44618.16	53450.10	98068.26	11575.84
		Sub Total	262177.88	-	169974.27	270121.99	440096.26	52803.47
2002-03	X Plan	66769.91	190735.38	49011.53	58279.23	107290.76	9012.17
2003-04		65463.69	256199.07	56019.08	55723.79	111742.87	13609.78
2004-05		66419.84	322618.91	56895.38	58764.06	115659.44	17659.78
2005-06		123210.79	445829.70	56448.14	34679.09	91127.23	17750.13
2006-07		174847.27	620676.97	83613.93	39002.57	122616.50	14862.70
		Sub Total	496711.50	-	301988.06	246448.74	548436.80	72894.56
G. Total		946195.96	-	473449.03	877711.51	1351160.54	180627.16

* : Rs.26232.27 and Rs.671893.42 lakhs stood as un-apportioned Capital Outlay between UP and Uttaranchal during the year and at the end of year, respectively.

Table A28: Capital Expenditure, Working Expenses and Gross receipts for Major & Medium Irrigation Projects over 1990-2007

State : Uttarakhand

(Rs. in lakhs)

Year	Annual Plan/ 5- Year Plan	Capital Expenditure		Working Expenses			Gross Receipts
		During the year	up to the end of the year	direction and administration	expenses other than direction and administration	total	
1	2	3	4	5	6	7	8
1990-91	Annual Plan	0.00	0.00	0.00	0.00	0.00	0.00
1991-92		0.00	0.00	0.00	0.00	0.00	0.00
	Sub Total	0.00	-	0.00	0.00	0.00	0.00
1992-93	VIII Plan	0.00	0.00	0.00	0.00	0.00	0.00
1993-94		0.00	0.00	0.00	0.00	0.00	0.00
1994-95		0.00	0.00	0.00	0.00	0.00	0.00
1995-96		0.00	0.00	0.00	0.00	0.00	0.00
1996-97		0.00	0.00	0.00	0.00	0.00	0.00
		Sub Total	0.00	-	0.00	0.00	0.00	0.00
1997-98	IX Plan	0.00	0.00	0.00	0.00	0.00	0.00
1998-99		0.00	0.00	0.00	0.00	0.00	0.00
1999-00		0.00	0.00	0.00	0.00	0.00	0.00
2000-01 *		1250.95	1250.95	1321.35	215.77	1537.12	223.26
2001-02		2446.75	3697.70	7264.47	670.39	7934.86	678.52
	Sub Total	3697.70	-	8585.82	886.16	9471.98	901.78
2002-03	X Plan	2230.52	5928.22	7915.41	814.11	8729.52	1037.81
2003-04		3128.74	9056.96	9033.79	1058.49	10092.28	936.23
2004-05		4746.94	13803.90	9330.08	1121.78	10451.86	0.00
2005-06		7022.15	20826.66	9595.77	1226.74	10822.51	621.01
2006-07		12791.29	33617.34	10579.37	941.09	11520.46	568.71
	Sub Total	29919.64	-	46454.42	5162.21	51616.63	3163.76
G. Total		33617.34	-	55040.24	6048.37	61088.61	4065.54

* : Rs.26232.27 and Rs.671893.42 lakhs stood as un-apportioned Capital Outlay between UP and Uttaranchal during the year and at the end of year, respectively.

Table A29: Capital Expenditure, Working Expenses and Gross receipts for Major & Medium Irrigation Projects over 1990-2007

State : West Bengal

(Rs. in lakhs)

Year	Annual Plan/ 5- Year Plan	Capital Expenditure		Working Expenses			Gross Receipts
		During the year	up to the end of the year	direction and administration	expenses other than direction and administration	total	
1	2	3	4	5	6	7	8
1990-91	Annual Plan	4581.56	60112.75	1236.42	4461.45	5697.87	155.14
1991-92		3994.57	64107.33	1315.89	4499.05	5814.94	195.30
	Sub Total	8576.13	-	2552.31	8960.50	11512.81	350.44
1992-93	VIII Plan	3180.76	67288.09	1474.95	4621.42	6096.37	231.45
1993-94		7489.75	74779.85	1696.04	5327.54	7023.58	230.57
1994-95		7943.94	82723.79	1657.27	5995.29	7652.56	304.17
1995-96		9982.62	92706.41	1897.49	6664.87	8562.36	279.85
1996-97		11296.08	104002.49	2202.59	7776.43	9979.02	279.26
		Sub Total	39893.15	-	8928.34	30385.55	39313.89	1325.30
1997-98	IX Plan	9412.75	113415.24	2762.12	8371.32	11133.44	242.34
1998-99		9717.78	123133.01	4180.11	9897.37	14077.48	293.52
1999-00		9241.86	132374.87	4902.53	12286.95	17189.48	297.01
2000-01		11162.81	143537.68	4926.69	14160.25	19086.94	398.95
2001-02		11449.18	154986.86	4845.63	11293.51	16139.14	367.20
		Sub Total	50984.38	-	21617.08	56009.40	77626.48	1599.02
2002-03	X Plan	7315.50	162302.37	4785.08	10396.63	15181.71	349.18
2003-04		5599.37	168001.73	4777.98	9439.71	14217.69	400.17
2004-05		5490.13	173491.86	4814.99	12108.54	16923.53	405.85
2005-06		4411.58	177903.44	5606.91	12868.99	18475.90	514.73
2006-07		6248.14	184151.58	11248.50	12938.99	24187.49	695.49
		Sub Total	29064.72	-	31233.46	57752.86	88986.32	2365.42
G. Total		128518.38	-	64331.19	153108.31	217439.50	5640.18

Table A30: Capital Expenditure, Working Expenses and Gross receipts for Major & Medium Irrigation Projects over 1990-2007

State : Goa

(Rs. in lakhs)

Year	Annual Plan/ 5- Year Plan	Capital Expenditure		Working Expenses			Gross Receipts
		During the year	up to the end of the year	direction and administration	expenses other than direction and administration	total	
1	2	3	4	5	6	7	8
1990-91	Annual Plan	2299.46	15301.31	172.89	10.90	183.79	37.71
1991-92		2155.18	17456.49	181.74	19.64	201.38	86.81
	Sub Total	4454.64	-	354.63	30.54	385.17	124.52
1992-93	VIII Plan	2172.22	19628.70	210.68	24.30	234.98	76.20
1993-94		1583.10	21211.80	234.36	24.00	258.36	30.94
1994-95		2909.04	24120.84	257.03	20.62	277.65	91.92
1995-96		3007.18	27128.02	303.21	28.69	331.90	51.37
1996-97		2549.88	29677.90	400.01	44.84	444.85	35.86
		Sub Total	12221.42	-	1405.29	142.45	1547.74	286.29
1997-98	IX Plan	2349.58	32027.48	434.54	50.56	485.10	28.74
1998-99		1992.22	34019.70	524.16	58.84	583.00	25.92
1999-00		1718.53	35738.23	573.84	63.90	637.74	52.80
2000-01		4589.60	40327.83	692.76	67.19	759.95	21.99
2001-02		4144.15	44471.98	524.16	74.93	599.09	1369.61
		Sub Total	14794.08	-	2749.46	315.42	3064.88	1499.06
2002-03	X Plan	1537.56	46009.55	584.70	73.68	658.38	425.67
2003-04		1083.62	47093.17	591.33	79.92	671.25	293.51
2004-05		2991.91	50085.08	654.37	83.56	737.93	348.68
2005-06		13025.51	63110.58	746.23	87.31	833.54	1031.92
2006-07		12583.08	75693.66	805.17	94.38	899.55	293.28
		Sub Total	31221.68	-	3381.80	418.85	3800.65	2393.06
G. Total		62691.82	-	7891.18	907.26	8798.44	4302.93

Table A31: Capital Expenditure, Working Expenses and Gross receipts for Major & Medium Irrigation Projects over 1990-2007

State : Puducherry

(Rs. in lakhs)

Year	Annual Plan/ 5- Year Plan	Capital Expenditure		Working Expenses			Gross Receipts
		during the year	up to the end of the year	direction and administration	expenses other than direction and administration	total	
1	2	3	4	5	6	7	8
1990-91	Annual Plan	20.00	472.22	15.75	0.00	15.75	0.00
1991-92		63.01	535.23	15.68	0.00	15.68	0.15
	Sub Total	83.01	-	31.43	0.00	31.43	0.15
1992-93	VIII Plan	71.60	606.83	18.62	0.00	18.62	0.41
1993-94		87.20	694.03	19.58	0.00	19.58	0.35
1994-95		8.66	702.63	21.52	0.00	21.52	0.32
1995-96		28.80	731.49	25.66	0.00	25.66	0.16
1996-97		26.42	757.91	29.10	0.00	29.10	0.20
		Sub Total	222.68	-	114.48	0.00	114.48
1997-98	IX Plan	33.45	791.36	38.97	0.00	38.97	0.19
1998-99		33.45	824.81	42.61	0.00	42.61	0.21
1999-00		63.79	888.58	47.56	0.00	47.56	0.54
2000-01		69.83	958.42	48.92	0.00	48.92	0.14
2001-02		70.02	1028.44	51.72	0.00	51.72	0.23
		Sub Total	270.54	-	229.78	0.00	229.78	1.31
2002-03	X Plan	44.13	1072.57	51.97	0.00	51.97	0.17
2003-04		42.28	1114.85	55.24	0.00	55.24	0.20
2004-05		0.00	1114.85	0.00	0.00	0.00	0.36
2005-06		0.00	1114.85	0.00	0.00	0.00	0.18
2006-07		0.00	1114.85	0.00	0.00	0.00	0.20
		Sub Total	86.41	-	107.21	0.00	107.21	1.11
G. Total		662.64	-	482.90	0.00	482.90	4.01

Table A32: Capital Expenditure, Working Expenses and Gross receipts for Major & Medium Irrigation Projects over 1990-2007

State : Union Government

(Rs. in lakhs)

Year	Annual Plan/ 5- Year Plan	Capital Expenditure		Working Expenses			Gross Receipts
		during the year	up to the end of the year	direction and administration	expenses other than direction and administration	total	
1	2	3	4	5	6	7	8
1990-91	Annual Plan	184.90	8369.93	323.33	3314.69	3638.02	375.56
1991-92		473.99	8843.92	333.41	3644.54	3977.95	284.00
	Sub Total	658.89	-	656.74	6959.23	7615.97	659.56
1992-93	VIII Plan	558.82	9402.74	360.96	4517.64	4878.60	309.30
1993-94		416.15	9818.89	375.69	4648.17	5023.86	349.20
1994-95		366.50	10119.96	398.05	5180.63	5578.68	451.18
1995-96		286.74	10406.70	488.57	6438.28	6926.85	295.27
1996-97		1142.41	11549.11	521.88	6767.27	7289.15	389.21
		Sub Total	2770.62	-	2145.15	27551.99	29697.14	1794.16
1997-98	IX Plan	531.21	12080.32	734.96	8849.71	9584.67	483.48
1998-99		219.40	12299.72	798.15	11076.47	11874.62	651.46
1999-00		241.11	12540.83	916.38	11505.21	12421.59	609.77
2000-01		344.96	12885.79	951.19	10928.13	11879.32	859.85
2001-02		357.57	13243.36	969.78	11729.57	12699.35	771.69
		Sub Total	1694.25	-	4370.46	54089.09	58459.55	3376.25
2002-03	X Plan	453.91	13697.27	1027.59	11357.04	12384.63	1880.99
2003-04		15.00	13712.27	1053.37	14002.81	15056.18	823.07
2004-05		67.02	13779.29	1214.42	14412.81	15627.23	1409.24
2005-06		98.73	13878.02	1285.75	14613.61	15899.36	971.55
2006-07		55.04	13933.06	1299.57	15062.81	16362.38	1002.32
		Sub Total	689.70	-	5880.70	69449.08	75329.78	6087.17

Table B1 : Capital Expenditure, Working Expenses and Gross receipts for Minor Irrigation Projects over 1990-2007

All-India

(Rs. in lakhs)

Year	Annual Plan/ 5- Year Plan	Capital Expenditure		Working Expenses			Gross Receipts
		during the year	up to the end of the year	direction and administration	expenses other than direction and administration	total	
1	2	3	4	5	6	7	8
1990-91	Annual Plan	48858.35	545944.67	5309.23	92170.42	97479.65	4192.82
1991-92		48338.60	592887.22	5093.97	95324.18	100418.15	5411.39
	Sub Total	97196.95	-	10403.20	187500.60	197897.80	9604.21
1992-93	VIII Plan	55983.68	650295.82	7125.77	87918.31	95044.08	5847.18
1993-94		63533.21	713829.02	8227.21	137725.28	145952.49	6898.29
1994-95		73240.19	789824.79	10702.41	151046.52	161748.93	9884.48
1995-96		75633.05	865457.87	11709.45	164344.71	176054.16	11152.40
1996-97		88995.16	953313.71	13829.54	177534.52	191364.06	10384.18
	Sub Total	357385.29	-	51594.38	718569.34	770163.72	44166.53
1997-98	IX Plan	90621.87	1043935.60	16964.63	173728.34	190692.97	11592.47
1998-99		100668.10	1134623.52	21583.08	191290.55	212873.63	10137.10
1999-00		114158.52	1260401.86	26161.52	147521.52	173683.04	9526.09
2000-01*		96522.88	1039678.56	27108.25	173324.38	200432.63	8013.87
2001-02		103838.38	1143517.22	27687.53	182978.71	210666.24	8015.06
	Sub Total	505809.75	-	119505.01	868843.50	988348.51	47284.59
2002-03	X Plan	106581.27	1250255.61	31666.71	174132.88	205799.59	10117.79
2003-04		160876.89	1411132.67	35775.35	165957.24	201732.59	12791.14
2004-05		246954.31	1658086.99	39057.73	196032.78	235090.51	14468.48
2005-06		288400.25	1946487.64	42599.74	209697.08	252296.82	16977.85
2006-07		302036.56	2026137.20	53627.36	239643.52	293270.88	17731.78
	Sub Total	1104849.28	-	202726.89	985463.50	1188190.39	72087.04
G. Total		2065241.27	-	384229.48	2760376.94	3144600.42	173142.37

Table B2 : Capital Expenditure, Working Expenses and Gross receipts for Minor Irrigation Projects over 1990-2007

State : Andhra Pradesh

(Rs. in lakhs)

Year	Annual Plan/ 5- Year Plan	Capital Expenditure		Working Expenses			Gross Receipts
		during the year	up to the end of the year	direction and administration	expenses other than direction and administration	total	
1	2	3	4	5	6	7	8
1990-91	Annual Plan	4037.26	36016.00	0.00	4929.31	4929.31	272.2
1991-92		4411.24	40427.23	0.00	4032.61	4032.61	309.52
	Sub Total	8448.50	-	0.00	8961.92	8961.92	581.72
1992-93	VIII Plan	4259.30	44686.53	0.00	8934.26	8934.26	1048.69
1993-94		6737.44	51423.97	0.00	6292.16	6292.16	120.69
1994-95		5092.00	56515.97	0.00	5141.55	5141.55	813.54
1995-96		6528.25	63044.22	0.00	6070.94	6070.94	739.95
1996-97		6083.57	69127.79	0.00	4111.51	4111.51	696.08
		Sub Total	28700.56	-	0.00	30550.42	30550.42	3418.95
1997-98	IX Plan	8881.22	78009.00	0.00	7771.75	7771.75	270.15
1998-99		13155.68	91164.68	0.00	5606.86	5606.86	254.59
1999-00		12357.03	103521.71	0.00	7400.97	7400.97	254.68
2000-01		11134.15	114655.87	0.00	11999.80	11999.80	279.22
2001-02		13012.72	127668.58	0.00	16687.34	16687.34	162.76
		Sub Total	58540.80	-	0.00	49466.72	49466.72	1221.40
2002-03	X Plan	14221.97	141890.55	0.00	11117.71	11117.71	132.80
2003-04		23041.63	164932.19	0.00	7154.82	7154.82	144.37
2004-05		34239.35	199171.54	0.00	6902.46	6902.46	583.02
2005-06		35297.02	234468.56	0.00	6530.97	6530.97	197.59
2006-07		47842.02	282310.58	0.00	6890.95	6890.95	161.75
		Sub Total	154641.99	-	0.00	38596.91	38596.91	1219.53
G. Total		250331.85	-	0.00	127575.97	127575.97	6441.60

Table B3 : Capital Expenditure, Working Expenses and Gross receipts for Minor Irrigation Projects over 1990-2007

State : Arunachal Pradesh

(Rs. in lakhs)

Year	Annual Plan/ 5- Year Plan	Capital Expenditure		Working Expenses		Actual	Gross Receipts
		during the year	up to the end of the year	direction and administration	expenses other than direction and administration	total	
1	2	3	4	5	6	7	8
1990-91	Annual Plan	100.04	695.19	174.78	682.34	857.12	26.06
1991-92		90.00	785.19	217.48	717.64	935.12	28.53
	Sub Total	190.04	-	392.26	1399.98	1792.24	54.59
1992-93	VIII Plan	91.55	876.74	269.01	1153.26	1422.27	42.17
1993-94		81.70	958.44	306.85	1354.12	1660.97	22.11
1994-95		90.08	1048.52	352.61	1430.64	1783.25	45.01
1995-96		90.74	1139.26	400.69	1183.63	1584.32	27.18
1996-97		0.00	0.00	0.00	0.00	0.00	0.00
		Sub Total	354.07	-	1329.16	5121.65	6450.81	136.47
1997-98	IX Plan	0.00	0.00	0.00	0.00	0.00	0.00
1998-99		0.00	0.00	0.00	0.00	0.00	0.00
1999-00		168.00	1800.26	919.54	1086.11	2005.65	1.67
2000-01		222.68	2022.94	944.51	1796.26	2740.77	2.34
2001-02		178.64	2201.58	1057.24	2014.43	3071.67	1.80
		Sub Total	569.32	-	2921.29	4896.80	7818.09	5.81
2002-03	X Plan	117.50	2319.08	1130.21	1178.68	2308.89	0.98
2003-04		117.50	2436.58	1203.28	2615.09	3818.37	0.96
2004-05		11.00	2447.58	1220.51	1783.26	3003.77	68.57
2005-06		10.65	2458.23	1272.32	3013.15	4285.47	3.01
2006-07		329.05	2787.28	1486.44	4144.64	5631.08	1.50
		Sub Total	585.70	-	6312.76	12734.82	19047.58	75.02
G. Total		1699.13	-	10955.47	24153.25	35108.72	271.89

Table B4 : Capital Expenditure, Working Expenses and Gross receipts for Minor Irrigation Projects over 1990-2007

State : Assam

(Rs. in lakhs)

Year	Annual Plan/ 5- Year Plan	Capital Expenditure		Working Expenses			Gross Receipts
		during the year	up to the end of the year	direction and administration	expenses other than direction and administration	total	
1	2	3	4	5	6	7	8
1990-91	Annual Plan	4219.31	32969.17	39.22	1336.59	1375.81	14.97
1991-92		5118.53	38087.70	50.02	1411.88	1461.90	10.76
	Sub Total	9337.84	-	89.24	2748.47	2837.71	25.73
1992-93	VIII Plan	4561.26	42648.96	0.00	0.00	0.00	10.76
1993-94		4899.18	47548.14	45.69	1029.27	1074.96	12.10
1994-95		5218.57	52766.71	75.78	1137.55	1213.33	21.39
1995-96		5323.70	58090.41	39.17	1078.25	1117.42	11.80
1996-97		5577.04	63667.45	118.97	1391.32	1510.29	9.41
		Sub Total	25579.75	-	279.61	4636.39	4916.00	65.46
1997-98	IX Plan	8462.53	72129.98	221.78	1408.81	1630.59	10.14
1998-99		6858.60	78988.58	358.99	2358.01	2717.00	6.71
1999-00		8064.81	87053.39	403.49	2236.88	2640.37	53.51
2000-01		7142.32	94195.71	658.98	4885.27	5544.25	13.69
2001-02		8015.45	102211.16	1208.89	2168.26	3377.15	18.99
		Sub Total	38543.71	-	2852.13	13057.23	15909.36	103.04
2002-03	X Plan	5561.35	107772.51	2433.41	2432.68	4866.09	28.74
2003-04		4279.73	112052.23	3855.27	3948.33	7803.60	19.87
2004-05		3965.13	116017.36	5034.59	4061.65	9096.24	43.30
2005-06		4810.30	120827.67	6803.22	3183.17	9986.39	17.27
2006-07		5271.68	126099.35	9759.92	3201.95	12961.87	24.48
		Sub Total	23888.19	-	27886.41	16827.78	44714.19	133.66
G. Total		97349.49	-	31107.39	37269.87	68377.26	327.89

Table B5 : Capital Expenditure, Working Expenses and Gross receipts for Minor Irrigation Projects over 1990-2007

State : Bihar

(Rs. in lakhs)

Year	Annual Plan/ 5- Year Plan	Capital Expenditure		Working Expenses			Gross Receipts
		during the year	up to the end of the year	direction and administration	expenses other than direction and administration	total	
1	2	3	4	5	6	7	8
1990-91	Annual Plan	824.59	28594.59	0.00	9588.14	9588.14	185.73
1991-92		757.03	29351.62	0.00	9396.24	9396.24	294.23
	Sub Total	1581.62	-	0.00	18984.38	18984.38	479.96
1992-93	VIII Plan	999.65	30351.27	0.00	12972.67	12972.67	331.09
1993-94		373.13	30724.40	0.00	13221.83	13221.83	121.68
1994-95		272.89	30997.29	0.00	9338.90	9338.90	35.75
1995-96		226.17	31223.47	0.00	10230.79	10230.79	41.31
1996-97		344.36	31567.82	0.00	12244.88	12244.88	91.62
		Sub Total	2216.20	-	0.00	58009.07	58009.07	621.45
1997-98	IX Plan	1429.29	32997.11	0.00	14024.98	14024.98	59.48
1998-99		1878.03	24875.14	0.00	13126.46	13126.46	52.66
1999-00		2724.70	37599.84	0.00	17052.45	17052.45	82.55
2000-01		1775.12	39374.96	0.00	12921.64	12921.64	72.42
2001-02		1157.41	40532.37	0.00	12462.74	12462.74	80.41
		Sub Total	8964.55	-	0.00	69588.27	69588.27	347.52
2002-03	X Plan	549.30	41081.67	0.00	13463.52	13463.52	45.51
2003-04		17522.49	58604.16	0.00	10611.66	10611.66	163.02
2004-05		5943.05	64547.21	0.00	25386.42	25386.42	35.36
2005-06		2848.70	67395.91	0.00	21886.08	21886.08	41.32
2006-07		4833.15	72229.06	0.00	13591.35	13591.35	140.32
		Sub Total	31696.69	-	0.00	84939.03	84939.03	425.53
G. Total		44459.06	-	0.00	231520.75	231520.75	1874.46

Table B6 : Capital Expenditure, Working Expenses and Gross receipts for Minor Irrigation Projects over 1990-2007

State : Chhattisgarh

(Rs. in lakhs)

Year	Annual Plan/ 5- Year Plan	Capital Expenditure		Working Expenses			Gross Receipts
		during the year	up to the end of the year	direction and administration	expenses other than direction and administration	total	
1	2	3	4	5	6	7	8
19901-91		0.00	0.00	0.00		0.00	0.00
1991-92		0.00	0.00	0.00		0.00	0.00
1992-93		0.00	0.00	0.00		0.00	0.00
1993-94		0.00	0.00	0.00		0.00	0.00
1994-95		0.00	0.00	0.00		0.00	0.00
1995-96		0.00	0.00	0.00		0.00	0.00
1996-97		0.00	0.00	0.00		0.00	0.00
1997-98	IX Plan	0.00	0.00	0.00		0.00	0.00
1998-99		0.00	0.00	0.00		0.00	0.00
1999-00		0.00	0.00	0.00		0.00	0.00
2000-01		1770.13	8133.37	6.88	543.24	550.12	151.65
2001-02		8282.33	16415.69	0.00	1020.18	1020.18	0.00
	Sub Total	10052.46	-	6.88	1563.42	1570.30	151.65
2002-03	X Plan	12796.95	29212.65	9.12	7732.61	7741.73	457.67
2003-04		15298.93	44511.58	0.55	4469.60	4470.15	1016.03
2004-05		18218.56	62730.14	2.82	2948.29	2951.11	1270.49
2005-06		19952.58	82682.72	0.39	2812.22	2812.61	772.10
2006-07		26930.70	109613.42	2.71	3666.23	3668.94	1036.29
	Sub Total	93197.72	-	15.59	21628.95	21644.54	4552.58
G. Total		103250.18	-	22.47	23192.37	23214.84	4704.23

Table B7 : Capital Expenditure, Working Expenses and Gross receipts for Minor Irrigation Projects over 1990-2007

State : Delhi

(Rs. in lakhs)

Year	Annual Plan/ 5- Year Plan	Capital Expenditure		Working Expenses			Gross Receipts
		during the year	up to the end of the year	direction and administration	expenses other than direction and administration	total	
1	2	3	4	5	6	7	8
1990-91	Annual Plan	0.00	0.00	0.00	0.00	0.00	0.00
1991-92		0.00	0.00	0.00	0.00	0.00	0.00
	Sub Total	0.00	-	0.00	0.00	0.00	0.00
1992-93	VIII Plan	0.00	0.00	0.00	0.00	0.00	0.00
1993-94		138.02	138.02	9.40	106.05	115.45	1.13
1994-95*		140.00	1568.71	38.49	273.10	311.59	3.65
1995-96		179.58	1748.29	45.94	304.32	350.26	0.36
1996-97		45.62	1793.91	61.66	280.20	341.86	1.82
		Sub Total	503.22	-	155.49	963.67	1119.16	6.96
1997-98	IX Plan	84.05	1877.96	71.35	394.17	465.52	1.34
1998-99		63.35	1941.31	87.07	515.47	602.54	1.84
1999-00		93.72	2035.03	96.48	468.00	564.48	13.15
2000-01		107.67	2142.70	100.66	543.75	644.41	13.15
2001-02		40.85	2183.55	97.93	502.87	600.80	9.92
		Sub Total	389.64	-	453.49	2424.26	2877.75	39.40
2002-03	X Plan	48.67	2232.22	105.20	568.30	673.50	10.13
2003-04		2.33	2234.55	105.81	535.84	641.65	4.53
2004-05		0.00	2234.55	116.97	611.53	728.50	12.56
2005-06		9.97	2244.52	112.58	652.01	764.59	5.14
2006-07		9.93	2254.45	117.64	666.36	784.00	10.36
		Sub Total	70.90	-	558.20	3034.04	3592.24	42.72
G. Total		963.76	-	1167.18	6421.97	7589.15	89.08

Table B8 : Capital Expenditure, Working Expenses and Gross receipts for Minor Irrigation Projects over 1990-2007

State : Gujarat

(Rs. in lakhs)

Year	Annual Plan/ 5- Year Plan	Capital Expenditure		Working Expenses			Gross Receipts
		during the year	up to the end of the year	direction and administration	expenses other than direction and administration	total	
1	2	3	4	5	6	7	8
1990-91	Annual Plan	519.36	8153.31	735.05	4207.03	4942.08	152.47
1991-92		809.78	8963.09	834.12	4911.97	5746.09	178.22
	Sub Total	1329.14	-	1569.17	9119.00	10688.17	330.69
1992-93	VIII Plan	1127.40	10090.50	875.27	7262.60	8137.87	151.06
1993-94		1002.85	11093.34	990.62	8240.25	9230.87	213.12
1994-95		2872.69	13966.03	1136.38	10561.71	11698.09	345.31
1995-96		5818.07	19784.11	1267.47	11086.01	12353.48	381.40
1996-97		5559.46	25343.56	1365.65	9194.93	10560.58	329.95
		Sub Total	16380.47	-	5635.39	46345.50	51980.89	1420.84
1997-98	IX Plan	7919.98	33263.55	1530.00	11897.79	13427.79	291.57
1998-99		10682.07	43945.62	2378.20	14647.64	17025.84	267.85
1999-00		10372.45	54318.08	2250.48	19032.87	21283.35	274.24
2000-01		16809.94	71128.02	2264.48	17324.37	19588.85	232.24
2001-02		7969.28	79097.29	1867.06	8328.29	10195.35	279.88
		Sub Total	53753.72	-	10290.22	71230.96	81521.18	1345.78
2002-03	X Plan	7960.28	87057.57	2507.72	9733.03	12240.75	480.04
2003-04		11813.35	98871.08	2414.74	12327.46	14742.20	1089.12
2004-05		69130.30	168001.38	2777.27	8388.19	11165.46	496.84
2005-06		82763.95	250765.33	2744.34	9493.20	12237.54	464.32
2006-07		11589.93	40594.66	2834.15	15019.15	17853.30	732.48
		Sub Total	183257.81	-	13278.22	54961.03	68239.25	3262.80
G. Total		326184.47	-	48267.78	308351.96	356619.74	9457.42

Table B9 : Capital Expenditure, Working Expenses and Gross receipts for Minor Irrigation Projects over 1990-2007

State : Haryana

(Rs. in lakhs)

Year	Annual Plan/ 5- Year Plan	Capital Expenditure		Working Expenses			Gross Receipts
		during the year	up to the end of the year	direction and administration	expenses other than direction and administration	total	
1	2	3	4	5	6	7	8
1990-91	Annual Plan	2031.79	11772.41	0.00	2535.13	2535.13	5.31
1991-92		2357.12	14129.54	0.00	2596.93	2596.93	6.79
	Sub Total	4388.91	-	0.00	5132.06	5132.06	12.10
1992-93	VIII Plan	2664.48	16794.02	0.00	2545.78	2545.78	5.56
1993-94		3112.00	19906.02	0.00	2185.24	2185.24	6.23
1994-95		3057.00	22963.02	0.00	4720.86	4720.86	5.52
1995-96		4451.00	27414.02	0.00	893.49	893.49	5.71
1996-97		3700.00	31114.02	0.00	616.96	616.96	306.48
		Sub Total	16984.48	-	0.00	10962.33	10962.33	329.50
1997-98	IX Plan	2192.00	33306.02	0.00	993.52	993.52	7.05
1998-99		3565.00	36871.02	0.00	448.57	448.57	7.86
1999-00		4200.00	41071.02	0.00	826.61	826.61	8.36
2000-01		6600.00	47671.02	0.00	767.15	767.15	9.92
2001-02		7400.00	55071.02	0.00	2003.43	2003.43	10.79
		Sub Total	23957.00	-	0.00	5039.28	5039.28	43.98
2002-03	X Plan	0.00	55071.02	0.00	5483.92	5483.92	6.86
2003-04		0.00	55071.02	0.00	817.67	817.67	12.29
2004-05		0.00	55071.02	0.00	374.50	374.50	7.23
2005-06		0.00	55071.02	0.00	365.91	365.91	10.62
2006-07		0.00	55071.02	0.00	413.51	413.51	29.68
		Sub Total	0.00	-	0.00	7455.51	7455.51	66.68
G. Total		45330.39	-	0.00	28589.18	28589.18	452.26

Table B10 : Capital Expenditure, Working Expenses and Gross receipts for Minor Irrigation Projects over 1990-2007

State : Himachal Pradesh

(Rs. in lakhs)

Year	Annual Plan/ 5- Year Plan	Capital Expenditure		Working Expenses			Gross Receipts
		during the year	up to the end of the year	direction and administration	expenses other than direction and administration	total	
1	2	3	4	5	6	7	8
1990-91	Annual Plan	1473.61	9075.10	348.92	1098.49	1447.41	4.75
1991-92		1239.55	10314.65	321.52	1102.92	1424.44	5.95
	Sub Total	2713.16	-	670.44	2201.41	2871.85	10.70
1992-93	VIII Plan	939.79	11254.44	421.12	1163.98	1585.10	6.59
1993-94		720.06	11974.50	414.64	1016.27	1430.91	10.48
1994-95		969.88	12944.37	494.57	1949.31	2443.88	10.48
1995-96		1281.37	14225.75	573.65	1952.04	2525.69	13.02
1996-97		2356.32	16582.06	626.12	2069.54	2695.66	9.14
		Sub Total	6267.42	-	2530.10	8151.14	10681.24	49.71
1997-98	IX Plan	2864.89	19446.95	765.92	2588.30	3354.22	11.55
1998-99		2830.64	22277.59	1012.90	3113.76	4126.66	15.45
1999-00		2719.66	24997.25	1144.72	3178.28	4323.00	9.90
2000-01		2191.60	27188.85	1275.34	3610.01	4885.35	20.39
2001-02		2436.60	29625.45	1829.91	2917.01	4746.92	45.57
		Sub Total	13043.39	-	6028.79	15407.36	21436.15	102.86
2002-03	X Plan	3295.14	32920.59	3212.15	3426.27	6638.42	30.37
2003-04		4667.10	37587.70	2576.27	4129.65	6705.92	24.14
2004-05		4129.02	41716.72	2647.78	3702.06	6349.84	36.44
2005-06		6239.69	47956.41	3223.33	5191.14	8414.47	54.11
2006-07		11292.90	59249.31	9884.31	2453.32	12337.63	48.03
		Sub Total	29623.85	-	21543.84	18902.44	40446.28	193.09
G. Total		51647.82	-	30773.17	44662.35	75435.52	356.36

Table B11 : Capital Expenditure, Working Expenses and Gross receipts for Minor Irrigation Projects over 1990-2007

State : Jammu & Kashmir

(Rs. in lakhs)

Year	Annual Plan/ 5- Year Plan	Capital Expenditure		Working Expenses			Gross Receipts
		during the year	up to the end of the year	direction and administration	expenses other than direction and administration	total	
1	2	3	4	5	6	7	8
1990-91	Annual Plan	0.00	7903.08	1215.72	755.44	1971.16	15.28
1991-92		0.00	7903.08	687.21	1598.75	2285.96	11.54
	Sub Total	0.00	-	1902.93	2354.19	4257.12	26.82
1992-93	VIII Plan	0.05	7903.13	2087.44	946.30	3033.74	27.52
1993-94		0.00	7903.13	2234.60	966.34	3200.94	18.47
1994-95		0.00	7903.13	2507.71	794.06	3301.77	20.59
1995-96		0.00	7903.13	3421.30	765.91	4187.21	16.49
1996-97		0.00	7903.13	4225.85	632.17	4858.02	28.16
		Sub Total	0.05	-	14476.90	4104.78	18581.68	111.23
1997-98	IX Plan	941.83	8844.96	4890.61	671.59	5562.20	28.97
1998-99		956.91	9801.87	6512.15	426.60	6938.75	47.35
1999-00		192.44	9994.31	7911.60	335.91	8247.51	49.24
2000-01		325.88	10320.18	7953.84	541.81	8495.65	60.02
2001-02		728.81	11048.99	7663.83	903.80	8567.63	84.91
		Sub Total	3145.87	-	34932.03	2879.71	37811.74	270.49
2002-03	X Plan	1335.91	12384.90	8025.14	937.96	8963.10	98.39
2003-04		2090.03	14474.93	9017.32	570.41	9587.73	143.15
2004-05		2504.02	16978.95	11858.38	273.79	12132.17	173.34
2005-06		2745.13	19724.07	11098.10	283.51	11381.61	206.30
2006-07		4033.88	23757.95	11581.09	497.52	12078.61	238.27
		Sub Total	12708.97	-	51580.03	2563.19	54143.22	859.45
G. Total		15854.89	-	102891.89	11901.87	114793.76	1267.99

Table B12 : Capital Expenditure, Working Expenses and Gross receipts for Minor Irrigation Projects over 1990-2007

State : Jharkhand

(Rs. in lakhs)

Year	Annual Plan/ 5- Year Plan	Capital Expenditure		Working Expenses			Gross Receipts
		during the year	up to the end of the year	direction and administration	expenses other than direction and administration	total	
1	2	3	4	5	6	7	8
		0.00	0.00	0.00		0.00	0.00
		0.00	0.00	0.00		0.00	0.00
		0.00	0.00	0.00		0.00	0.00
		0.00	0.00	0.00		0.00	0.00
		0.00	0.00	0.00		0.00	0.00
		0.00	0.00	0.00		0.00	0.00
		0.00	0.00	0.00		0.00	0.00
		0.00	0.00	0.00		0.00	0.00
	IX Plan	0.00	0.00	0.00		0.00	0.00
		0.00	0.00	0.00		0.00	0.00
		0.00	0.00	0.00		0.00	0.00
2000-01		326.69	326.69	0.00	831.49	831.49	9.30
2001-02	3292.15	3618.84	0.00	2961.63	2961.63	14.83	
	Sub Total	3618.84	-	0.00	3793.12	3793.12	24.13
2002-03	X Plan	2034.03	5652.87	0.00	2053.60	2053.60	21.78
2003-04		3350.92	9003.79	0.00	2882.09	2882.09	4.05
2004-05		2697.31	11701.10	0.00	2620.79	2620.79	15.26
2005-06		4215.67	15916.77	0.00	2998.12	2998.12	25.06
2006-07		4919.67	20836.44	0.00	3598.02	3598.02	68.58
	Sub Total	17217.60	-	0.00	14152.62	14152.62	134.73
G. Total		20836.44	-	0.00	17945.74	17945.74	158.86

Table B13 : Capital Expenditure, Working Expenses and Gross receipts for Minor Irrigation Projects over 1990-2007

State : Karnataka

(Rs. in lakhs)

Year	Annual Plan/ 5- Year Plan	Capital Expenditure		Working Expenses			Gross Receipts
		during the year	up to the end of the year	direction and administration	expenses other than direction and administration	total	
1	2	3	4	5	6	7	8
1990-91	Annual Plan	2017.12	32830.54	702.75	3220.00	3922.75	68.64
1991-92		1760.66	34591.20	803.33	3805.88	4609.21	165.26
	Sub Total	3777.78	-	1506.08	7025.88	8531.96	233.90
1992-93	VIII Plan	3320.61	37911.81	962.42	4424.99	5387.41	111.38
1993-94		4287.64	42199.45	1043.30	3391.73	4435.03	70.40
1994-95		5357.18	47556.63	580.00	4481.11	5061.11	90.23
1995-96		4983.41	52540.04	146.10	4401.54	4547.64	122.08
1996-97		5619.14	58159.17	647.18	4883.55	5530.73	156.21
		Sub Total	23567.98	-	3379.00	21582.92	24961.92	550.30
1997-98	IX Plan	5098.60	63257.77	1276.71	5095.36	6372.07	294.53
1998-99		7652.04	70909.81	1249.25	5175.27	6424.52	238.99
1999-00		9499.05	80408.86	1528.23	6111.63	7639.86	202.61
2000-01		11217.52	91626.38	1023.30	7459.77	8483.07	332.04
2001-02		9139.31	100765.69	1751.05	6846.46	8597.51	317.69
		Sub Total	42606.52	-	6828.54	30688.49	37517.03	1385.86
2002-03	X Plan	10299.46	111065.15	1634.55	6632.84	8267.39	354.15
2003-04		10988.38	122053.53	2879.72	6011.02	8890.74	426.09
2004-05		19729.21	141782.74	1556.39	11776.25	13332.64	222.71
2005-06		17722.28	159505.02	3330.96	7202.14	10533.10	736.12
2006-07		36050.86	195555.88	3461.56	10563.57	14025.13	663.5
		Sub Total	94790.19	-	12863.18	42185.82	55049.00	2402.57
G. Total		164742.47	-	24576.80	101483.11	126059.91	4572.63

Table B14 : Capital Expenditure, Working Expenses and Gross receipts for Minor Irrigation Projects over 1990-2007

State : Kerala

(Rs. in lakhs)

Year	Annual Plan/ 5- Year Plan	Capital Expenditure		Working Expenses			Gross Receipts
		during the year	up to the end of the year	direction and administration	expenses other than direction and administration	total	
1	2	3	4	5	6	7	8
1990-91	Annual Plan	647.33	6572.73	0.00	2120.53	2120.53	101.91
1991-92		704.61	7277.34	0.00	2255.71	2255.71	121.49
	Sub Total	1351.94	-	0.00	4376.24	4376.24	223.40
1992-93	VIII Plan	629.39	7906.74	0.00	1978.42	1978.42	51.08
1993-94		1246.37	9153.11	0.00	2915.38	2915.38	47.46
1994-95		1524.55	10677.66	0.00	3118.93	3118.93	56.24
1995-96		1136.47	11814.13	0.00	5153.81	5153.81	46.30
1996-97		2125.60	13939.73	0.00	4407.49	4407.49	100.15
		Sub Total	6662.38	-	0.00	17574.03	17574.03	301.23
1997-98	IX Plan	2241.09	16180.82	0.00	4021.87	4021.87	91.81
1998-99		1370.00	17550.82	0.00	6264.90	6264.90	47.58
1999-00		1722.39	19273.21	0.00	5981.55	5981.55	55.33
2000-01		1642.39	20915.60	0.00	5632.96	5632.96	69.15
2001-02		1225.10	22140.70	0.00	4871.11	4871.11	82.26
		Sub Total	8200.97	-	0.00	26772.39	26772.39	346.13
2002-03	X Plan	1402.42	23543.12	0.00	5558.77	5558.77	103.69
2003-04		1641.33	25184.45	0.00	6779.02	6779.02	138.33
2004-05		1366.82	26551.27	0.00	7902.30	7902.30	137.18
2005-06		1002.00	27553.27	0.00	8147.73	8147.73	145.66
2006-07		646.60	28199.87	0.00	7368.33	7368.33	187.93
		Sub Total	6059.17	-	0.00	35756.15	35756.15	712.79
G. Total		22274.46	-	0.00	84478.81	84478.81	1583.55

Table B15 : Capital Expenditure, Working Expenses and Gross receipts for Minor Irrigation Projects over 1990-2007

State : Madhya Pradesh

(Rs. in lakhs)

Year	Annual Plan/ 5- Year Plan	Capital Expenditure		Working Expenses			Gross Receipts
		during the year	up to the end of the year	direction and administration	expenses other than direction and administration	total	
1	2	3	4	5	6	7	8
1990-91	Annual Plan	11371.16	113972.69	0.04	3641.42	3641.46	402.97
1991-92		10835.06	124807.75	0.60	2581.59	2582.19	584.71
	Sub Total	22206.22	-	0.64	6223.01	6223.65	987.68
1992-93	VIII Plan	10206.05	135013.80	0.70	5066.69	5067.39	1101.69
1993-94		8891.17	143904.97	1.98	5131.34	5133.32	898.27
1994-95		7031.29	150936.26	0.93	4725.49	4726.42	886.87
1995-96		8083.64	159019.90	0.00	4172.08	4172.08	774.38
1996-97		8579.84	167599.73	0.95	4268.25	4269.20	710.85
		Sub Total	42791.99	-	4.56	23363.85	23368.41	4372.06
1997-98	IX Plan	9463.41	177063.14	1.04	4867.20	4868.24	626.73
1998-99		10260.37	187323.35	0.99	3837.64	3838.63	528.44
1999-00		10453.30	197776.81	0.99	3941.23	3942.22	1718.32
2000-01		10807.39	16609.37	3.36	4271.91	4275.27	761.60
2001-02		13551.50	30160.87	3.14	3598.54	3601.68	1202.18
		Sub Total	54535.97	-	9.52	20516.52	20526.04	4837.27
2002-03	X Plan	17316.54	47477.41	0.33	3484.43	3484.76	1058.11
2003-04		17623.12	65100.53	0.00	4147.23	4147.23	721.76
2004-05		18524.32	83624.85	1.55	4511.31	4512.86	730.84
2005-06		23986.94	107611.79	5.95	5485.68	5491.63	775.65
2006-07		31679.53	139291.32	5.94	5880.00	5885.94	893.21
		Sub Total	109130.45	-	13.77	23508.65	23522.42	4179.57
G. Total		228664.63	-	28.49	73612.03	73640.52	14376.58

Table B16 : Capital Expenditure, Working Expenses and Gross receipts for Minor Irrigation Projects over 1990-2007

State : Maharashtra

(Rs. in lakhs)

Year	Annual Plan/ 5- Year Plan	Capital Expenditure		Working Expenses			Gross Receipts
		during the year	up to the end of the year	direction and administration	expenses other than direction and administration	total	
1	2	3	4	5	6	7	8
1	2	3	4	5	6	7	8
1990-91	Annual Plan	7251.62	63671.87	159.13	9339.78	9498.91	611.43
1991-92		7351.60	70872.94	176.42	8881.90	9058.32	579.70
	Sub Total	14603.22	-	335.55	18221.68	18557.23	1191.13
1992-93	VIII Plan	10855.19	81728.13	199.39	13900.02	14099.41	1139.81
1993-94		16626.96	98355.09	483.32	16198.46	16681.78	1107.52
1994-95		23733.32	122088.41	1906.51	18299.67	20206.18	1701.17
1995-96		30414.34	152502.76	2473.42	21294.82	23768.24	1459.31
1996-97		28065.17	180567.93	2618.48	19048.88	21667.36	951.90
		Sub Total	109694.98	-	7681.12	88741.85	96422.97	6359.71
1997-98	IX Plan	29325.29	209893.22	2854.87	21163.15	24018.02	591.37
1998-99		24237.88	234131.10	3162.76	22046.03	25208.79	1985.22
1999-00		30157.80	264288.91	4885.47	11420.48	16305.95	524.38
2000-01		8455.35	272744.25	4662.18	19333.12	23995.30	569.14
2001-02		5051.44	277795.69	4232.67	18366.21	22598.88	555.21
		Sub Total	97227.76	-	19797.95	92328.99	112126.94	4225.32
2002-03	X Plan	6048.83	283844.52	4365.60	10237.14	14602.74	782.94
2003-04		16770.33	300614.85	5027.64	14429.44	19457.08	2070.33
2004-05		23654.97	324269.82	5571.01	16540.17	22111.18	3341.51
2005-06		16571.82	340842.04	5583.03	25492.75	31075.78	6547.21
2006-07		26816.32	367031.96	5823.46	37886.84	43710.30	5818.13
		Sub Total	89862.27	-	26370.74	104586.34	130957.08	18560.12
G. Total		532914.19	-	81999.98	503171.38	585171.36	42112.44

Table B17 : Capital Expenditure, Working Expenses and Gross receipts for Minor Irrigation Projects over 1990-2007

State : Manipur

(Rs. in lakhs)

Year	Annual Plan/ 5- Year Plan	Capital Expenditure		Working Expenses			Gross Receipts
		during the year	up to the end of the year	direction and administration	expenses other than direction and administration	total	
1	2	3	4	5	6	7	8
1990-91	Annual Plan	0.00	1645.54	25.29	60.90	86.19	3.50
1991-92		0.00	1645.54	33.91	12.01	45.92	4.97
	Sub Total	0.00	-	59.20	72.91	132.11	8.47
1992-93	VIII Plan	0.00	1645.54	31.65	4.39	36.04	3.95
1993-94		423.03	2068.57	27.67	33.44	61.11	2.28
1994-95		472.63	2541.20	33.59	59.47	93.06	2.04
1995-96		556.91	3098.11	39.62	42.68	82.30	1.22
1996-97		444.28	3542.40	50.49	137.92	188.41	0.00
		Sub Total	1896.85	-	183.02	277.90	460.92	9.49
1997-98	IX Plan	452.38	3994.77	192.01	22.08	214.09	3.22
1998-99		318.24	4313.01	-97.76	374.91	277.15	0.38
1999-00		454.65	4767.66	90.93	420.31	511.24	4.54
2000-01		160.99	4928.65	81.85	230.81	312.66	6.95
2001-02		155.12	5083.76	215.75	410.53	626.28	0.29
		Sub Total	1541.38	-	482.78	1458.64	1941.42	15.38
2002-03	X Plan	180.42	5264.18	319.12	341.15	660.27	2.24
2003-04		571.72	5835.90	333.22	314.24	647.46	1.03
2004-05		335.70	6171.61	341.47	291.34	632.81	3.39
2005-06		1564.70	7736.31	462.34	265.81	728.15	8.27
2006-07		2331.47	10067.78	399.91	217.47	617.38	6.28
		Sub Total	4984.01	-	1856.06	1430.01	3286.07	21.21
G. Total		8422.24	-	2581.06	3239.46	5820.52	54.55

Table B18 : Capital Expenditure, Working Expenses and Gross receipts for Minor Irrigation Projects over 1990-2007

State : Meghalaya

(Rs. in lakhs)

Year	Annual Plan/ 5- Year Plan	Capital Expenditure		Working Expenses			Gross Receipts
		during the year	up to the end of the year	direction and administration	expenses other than direction and administration	total	
1	2	3	4	5	6	7	8
1990-91	Annual Plan	121.63	614.25	153.11	249.84	402.95	1.76
1991-92		341.37	955.61	168.77	305.94	474.71	1.69
	Sub Total	463.00	-	321.88	555.78	877.66	3.45
1992-93	VIII Plan	348.68	1304.30	209.44	430.61	640.05	1.21
1993-94		348.89	1653.19	243.55	159.51	403.06	2.65
1994-95		230.51	1883.70	254.89	112.58	367.47	3.23
1995-96		388.58	2272.26	317.29	136.48	453.77	2.49
1996-97		364.35	2636.62	372.00	166.65	538.65	4.22
		Sub Total	1681.01	-	1397.17	1005.83	2403.00	13.80
1997-98	IX Plan	355.39	2992.02	480.22	260.67	740.89	2.94
1998-99		397.75	3389.76	515.42	241.90	757.32	5.55
1999-00		398.09	3787.85	565.51	149.55	715.06	4.66
2000-01		410.37	4198.22	619.66	278.57	898.23	3.34
2001-02		670.98	4869.21	657.97	186.09	844.06	7.25
		Sub Total	2232.58	-	2838.78	1116.78	3955.56	23.74
2002-03	X Plan	449.50	5318.71	654.50	184.54	839.04	6.93
2003-04		325.94	5644.65	696.88	202.80	899.68	5.92
2004-05		402.68	6047.33	740.22	290.01	1030.23	3.62
2005-06		300.96	6348.29	814.43	384.45	1198.88	2.85
2006-07		312.37	6660.66	887.60	434.15	1321.75	9.12
		Sub Total	1791.45	-	3793.63	1495.95	5289.58	28.44
G. Total		6168.04	-	8351.46	4174.34	12525.80	69.43

Table B19 : Capital Expenditure, Working Expenses and Gross receipts for Minor Irrigation Projects over 1990-2007

State : Mizoram

(Rs. in lakhs)

Year	Annual Plan/ 5- Year Plan	Capital Expenditure		Working Expenses			Gross Receipts
		during the year	up to the end of the year	direction and administration	expenses other than direction and administration	total	
1	2	3	4	5	6	7	8
1990-91	Annual Plan	0.00	0.00	108.91	167.84	276.75	4.16
1991-92		0.00	0.00	149.07	164.96	314.03	0.00
	Sub Total	0.00	-	257.98	332.80	590.78	4.16
1992-93	VIII Plan	0.00	0.00	113.83	177.15	290.98	7.79
1993-94		236.76	236.76	64.01	0.00	64.01	1.49
1994-95		3.99	240.75	102.63	165.20	267.83	5.84
1995-96		0.00	240.75	106.70	148.27	254.97	2.18
1996-97		326.20	566.94	0.00	227.98	227.98	0.27
		Sub Total	566.95	-	387.17	718.60	1105.77	17.57
1997-98	IX Plan	97.86	664.81	0.00	143.36	143.36	4.18
1998-99		345.97	1010.78	0.00	186.59	186.59	0.54
1999-00		661.87	1672.65	0.00	379.48	379.48	1.64
2000-01		253.69	1926.34	0.00	284.02	284.02	6.31
2001-02		399.99	2326.33	192.51	81.89	274.40	4.06
		Sub Total	1759.38	-	192.51	1075.34	1267.85	16.73
2002-03	X Plan	370.00	2696.32	210.54	117.45	327.99	1.36
2003-04		1152.32	3848.64	254.56	109.50	364.06	5.48
2004-05		1210.68	5059.32	239.76	51.00	290.76	2.97
2005-06		1201.00	6260.32	229.16	516.98	746.14	2.60
2006-07		3005.90	9266.22	223.64	3.90	227.54	0.09
		Sub Total	6939.90	-	1157.66	798.83	1956.49	12.50
G. Total		9266.23	-	1995.32	2925.57	4920.89	50.96
			-				-

Table B20 : Capital Expenditure, Working Expenses and Gross receipts for Minor Irrigation Projects over 1990-2007

State : Nagaland

(Rs. in lakhs)

Year	Annual Plan/ 5- Year Plan	Capital Expenditure		Working Expenses			Gross Receipts
		during the year	up to the end of the year	direction and administration	expenses other than direction and administration	total	
1	2	3	4	5	6	7	8
1990-91	Annual Plan	0.00	187.35	99.09	350.85	449.94	4.13
1991-92		0.00	187.35	86.44	440.22	526.66	2.83
	Sub Total	0.00	-	185.53	791.07	976.60	6.96
1992-93	VIII Plan	0.00	187.35	77.50	434.02	511.52	3.06
1993-94		0.00	187.35	93.44	508.87	602.31	0.14
1994-95		0.00	187.35	152.04	362.16	514.20	1.40
1995-96		0.00	187.35	123.70	537.41	661.11	1.39
1996-97		0.00	187.35	179.60	637.59	817.19	1.02
		Sub Total	0.00	-	626.28	2480.05	3106.33	7.01
1997-98	IX Plan	0.00	187.35	151.27	862.63	1013.90	1.91
1998-99		0.00	187.35	186.43	398.79	585.22	0.08
1999-00		0.00	187.35	0.00	48.36	48.36	0.00
2000-01		0.00	187.35	207.51	1027.31	1234.82	0.35
2001-02		0.00	187.35	254.16	1092.46	1346.62	0.87
	Sub Total	0.00	-	799.37	3429.55	4228.92	3.21
2002-03	X Plan	519.98	707.33	252.64	1093.23	1345.87	0.50
2003-04		1.00	708.33	315.06	1817.49	2132.55	1.46
2004-05		107.52	815.85	312.48	1908.05	2220.53	3.41
2005-06		81.95	897.80	354.78	2152.43	2507.21	0.68
2006-07		96.25	994.05	447.84	2881.64	3329.48	0.39
	Sub Total	806.70	-	1682.80	9852.84	11535.64	
G. Total		806.70	-	3293.98	16553.51	19847.49	17.18

Table B21 : Capital Expenditure, Working Expenses and Gross receipts for Minor Irrigation Projects over 1990-2007

State : Orissa

(Rs. in lakhs)

Year	Annual Plan/ 5- Year Plan	Capital Expenditure		Working Expenses			Gross Receipts
		during the year	up to the end of the year	direction and administration	expenses other than direction and administration	total	
1	2	3	4	5	6	7	8
1990-91	Annual Plan	2452.22	28440.33	257.90	2666.49	2924.39	80.34
1991-92		2788.45	31228.78	353.90	3308.15	3662.05	85.52
	Sub Total	5240.67	-	611.80	5974.64	6586.44	165.86
1992-93	VIII Plan	2541.05	33769.83	435.57	4034.34	4469.91	74.02
1993-94		2078.70	35848.53	491.63	4653.78	5145.41	86.48
1994-95		2532.23	38380.76	544.05	4098.30	4642.35	76.83
1995-96		2915.69	41296.45	639.74	5539.14	6178.88	191.83
1996-97		2981.16	44277.61	953.10	9368.08	10321.18	200.79
		Sub Total	13048.83	-	3064.09	27693.64	30757.73	629.95
1997-98	IX Plan	3637.68	47915.29	969.32	5459.71	6429.03	189.38
1998-99		3299.45	51214.74	1558.09	6361.41	7919.50	243.62
1999-00		5702.36	56917.10	1344.35	5716.12	7060.47	259.48
2000-01		4621.49	61538.59	1633.52	5968.14	7601.66	127.30
2001-02		4662.56	66201.15	1340.52	6570.40	7910.92	170.33
		Sub Total	21923.54	-	6845.80	30075.78	36921.58	990.11
2002-03	X Plan	3278.19	69479.34	1388.46	6884.20	8272.66	198.40
2003-04		3531.30	73010.64	1529.15	6004.39	7533.54	377.54
2004-05		3853.19	76863.83	1173.92	7878.09	9052.01	380.88
2005-06		6679.37	83543.20	1087.14	7074.62	8161.76	481.48
2006-07		6339.62	89882.82	1102.27	7358.79	8461.06	445.96
		Sub Total	23681.67	-	6280.94	35200.09	41481.03	1884.26
G. Total		63894.71	-	16802.63	98944.15	115746.78	3670.18

Table B22 : Capital Expenditure, Working Expenses and Gross receipts for Minor Irrigation Projects over 1990-2007

State : Punjab

(Rs. in lakhs)

Year	Annual Plan/ 5- Year Plan	Capital Expenditure		Working Expenses			Gross Receipts
		during the year	up to the end of the year	direction and administration	expenses other than direction and administration	total	
1	2	3	4	5	6	7	8
1990-91	Annual Plan	795.75	5882.08	0.00	1968.72	1968.72	28.63
1991-92		653.19	6535.27	0.00	2053.22	2053.22	31.53
	Sub Total	1448.94	-	0.00	4021.94	4021.94	60.16
1992-93	VIII Plan	793.98	7329.25	0.00	2033.33	2033.33	13.84
1993-94		894.75	8224.00	0.00	2484.43	2484.43	15.78
1994-95		1093.87	9317.88	0.00	2639.34	2639.34	25.42
1995-96		986.97	10304.85	0.00	2260.93	2260.93	28.46
1996-97		1001.05	11305.90	0.00	2442.92	2442.92	22.82
		Sub Total	4770.62	-	0.00	11860.95	11860.95	106.32
1997-98	IX Plan	1139.03	12444.93	165.60	2011.94	2177.54	1074.31
1998-99		1653.05	14097.97	216.63	2608.01	2824.64	10.99
1999-00		1473.46	15571.44	239.86	3601.29	3841.15	11.93
2000-01		1348.14	16919.58	353.87	4649.19	5003.06	41.18
2001-02		1233.01	18152.59	0.00	5626.50	5626.50	11.69
		Sub Total	6846.69	-	975.96	18496.93	19472.89	1150.10
2002-03	X Plan	835.49	18988.07	0.00	4613.60	4613.60	13.34
2003-04		945.97	19934.04	0.00	4414.09	4414.09	13.58
2004-05		1503.65	21437.69	0.00	9526.73	9526.73	17.67
2005-06		2507.69	23945.38	0.00	8217.94	8217.94	18.09
2006-07		2685.45	26630.83	0.00	4366.33	4366.33	12.72
		Sub Total	8478.25	-	0.00	31138.69	31138.69	75.40
G. Total		21544.50	-	975.96	65518.51	66494.47	1391.98

Table B23 : Capital Expenditure, Working Expenses and Gross receipts for Minor Irrigation Projects over 1990-2007

State : Rajasthan

(Rs. in lakhs)

Year	Annual Plan/ 5- Year Plan	Capital Expenditure		Working Expenses			Gross Receipts
		during the year	up to the end of the year	direction and administration	expenses other than direction and administration	total	
1	2	3	4	5	6	7	8
1990-91	Annual Plan	1978.38	23425.99	0.00	4355.44	4355.44	701.99
1991-92		2850.92	26276.90	0.00	4170.36	4170.36	895.01
	Sub Total	4829.30	-	0.00	8525.80	8525.80	1597.00
1992-93	VIII Plan	3255.82	29532.73	0.00	4231.98	4231.98	914.09
1993-94		3352.55	32885.28	2.10	5188.49	5190.59	1143.51
1994-95		2779.91	35665.18	3.72	5237.61	5241.33	1711.82
1995-96		4502.74	40167.93	6.39	5094.72	5101.11	2321.00
1996-97		3896.93	44064.85	10.39	5506.92	5517.31	2131.78
		Sub Total	17787.95	-	22.60	25259.72	25282.32	8222.20
1997-98	IX Plan	3016.79	47081.65	10.02	5562.52	5572.54	1609.26
1998-99		4322.00	51403.65	12.99	6744.78	6757.77	1847.47
1999-00		3596.67	55000.32	0.00	6562.53	6562.53	918.79
2000-01		3503.72	58504.04	0.00	7858.13	7858.13	2157.50
2001-02		8599.44	67103.48	0.00	6815.79	6815.79	1915.64
		Sub Total	23038.62	-	23.01	33543.75	33566.76	8448.66
2002-03	X Plan	5699.10	72802.57	0.00	5987.18	5987.18	2672.83
2003-04		5445.45	78248.03	0.00	5895.18	5895.18	1823.15
2004-05		6336.59	84584.62	0.00	6688.71	6688.71	2606.73
2005-06		20050.53	104635.15	0.00	6245.63	6245.63	1842.11
2006-07		16214.87	120850.02	0.00	6818.12	6818.12	1537.27
		Sub Total	53746.54	-	0.00	31634.82	31634.82	10482.09
G. Total		99402.41	-	45.61	98964.09	99009.70	28749.95

Table B24 : Capital Expenditure, Working Expenses and Gross receipts for Minor Irrigation Projects over 1990-2007

State : Sikkim

(Rs. in lakhs)

Year	Annual Plan/ 5- Year Plan	Capital Expenditure		Working Expenses			Gross Receipts
		during the year	up to the end of the year	direction and administration	expenses other than direction and administration	total	
1	2	3	4	5	6	7	8
1990-91	Annual Plan	0.00	0.00	31.08	163.18	194.26	0.77
1991-92		0.00	0.00	43.40	199.48	242.88	1.86
	Sub Total	0.00	-	74.48	362.66	437.14	2.63
1992-93	VIII Plan	0.00	0.00	49.73	190.84	240.57	1.72
1993-94		0.00	0.00	52.65	159.81	212.46	0.12
1994-95		0.00	0.00	57.71	209.87	267.58	0.19
1995-96		0.00	0.00	65.20	613.34	678.54	0.31
1996-97		4.96	4.96	76.98	233.67	310.65	0.79
		Sub Total	4.96	-	302.27	1407.53	1709.80	3.13
1997-98	IX Plan	2.48	7.44	80.28	147.76	228.04	1.29
1998-99		2.05	9.49	157.30	68.04	225.34	0.00
1999-00		1.99	11.48	161.05	100.13	261.18	1.91
2000-01		307.08	318.56	178.60	319.48	498.08	22.60
2001-02		515.88	834.44	205.02	463.45	668.47	8.24
		Sub Total	829.48	-	782.25	1098.86	1881.11	34.04
2002-03	X Plan	290.84	1125.29	243.34	231.61	474.95	3.76
2003-04		2.93	1128.21	275.88	181.08	456.96	6.11
2004-05		0.00	1128.21	292.89	166.81	459.70	19.25
2005-06		3.70	1131.91	349.66	218.07	567.73	30.51
2006-07		3.01	1134.91	354.29	417.54	771.83	19.14
		Sub Total	300.48	-	1516.06	1215.11	2731.17	78.77
G. Total		1134.92	-	2675.06	4084.16	6759.22	118.57

Table B25 : Capital Expenditure, Working Expenses and Gross receipts for Minor Irrigation Projects over 1990-2007

State : Tamil Nadu

(Rs. in lakhs)

Year	Annual Plan/ 5- Year Plan	Capital Expenditure		Working Expenses			Gross Receipts
		during the year	up to the end of the year	direction and administration	expenses other than direction and administration	total	
1	2	3	4	5	6	7	8
1990-91	Annual Plan	152.18	2201.18	0.00	3269.75	3269.75	222.83
1991-92		234.40	2435.58	0.00	3760.35	3760.35	209.44
	Sub Total	386.58	-	0.00	7030.10	7030.10	432.27
1992-93	VIII Plan	314.35	2749.93	0.00	3978.64	3978.64	231.61
1993-94		542.90	3292.83	0.00	3861.13	3861.13	218.97
1994-95		621.91	3798.74	0.00	5192.42	5192.42	258.09
1995-96		1699.28	5498.03	0.00	4925.81	4925.81	322.69
1996-97		1041.25	6539.27	78.82	4108.23	4187.05	270.32
		Sub Total	4219.69	-	78.82	22066.23	22145.05	1301.68
1997-98	IX Plan	1253.56	7792.83	278.55	4815.93	5094.48	235.59
1998-99		2161.91	9954.74	227.41	6525.89	6753.30	245.70
1999-00		2139.28	12101.39	267.81	5404.49	5672.30	284.12
2000-01		1490.77	13592.16	298.01	4745.27	5043.28	286.99
2001-02		1094.12	14686.60	301.65	2606.52	2908.17	296.66
		Sub Total	8139.64	-	1373.43	24098.10	25471.53	1349.06
2002-03	X Plan	4154.06	18997.79	254.91	3172.02	3426.93	316.78
2003-04		4636.39	23634.18	306.12	3496.66	3802.78	696.75
2004-05		9296.87	32931.05	232.23	5518.30	5750.53	346.37
2005-06		6368.84	39299.89	108.08	4449.34	4557.42	215.65
2006-07		11596.27	50896.16	112.00	4680.08	4792.08	157.00
		Sub Total	36052.43	-	1013.34	21316.40	22329.74	1732.55
G. Total		61544.25	-	3917.84	127705.26	131623.10	7898.57

Table B26 : Capital Expenditure, Working Expenses and Gross receipts for Minor Irrigation Projects over 1990-2007

State : Tripura

(Rs. in lakhs)

Year	Annual Plan/ 5- Year Plan	Capital Expenditure		Working Expenses			Gross Receipts
		during the year	up to the end of the year	direction and administration	expenses other than direction and administration	total	
1	2	3	4	5	6	7	8
1990-91	Annual Plan	0.00	2520.40	231.58	815.15	1046.73	1.64
1991-92		0.00	2520.84	275.91	695.23	971.14	1.21
	Sub Total	0.00	-	507.49	1510.38	2017.87	2.85
1992-93	VIII Plan	0.00	2520.84	268.86	611.43	880.29	0.63
1993-94		0.00	2520.84	343.37	398.96	742.33	0.42
1994-95		0.00	2520.84	1005.93	346.31	1352.24	0.41
1995-96		0.00	2520.84	478.37	469.04	947.41	0.89
1996-97		0.00	2520.84	538.98	422.82	961.80	2.45
		Sub Total	0.00	-	2635.51	2248.56	4884.07	4.80
1997-98	IX Plan	0.00	2520.84	673.01	954.43	1627.44	1.49
1998-99		0.00	2520.84	314.57	1380.42	1694.99	4.18
1999-00		1423.73	3944.57	866.70	-187.31	679.39	5.48
2000-01		1672.86	5617.43	988.88	281.38	1270.26	3.08
2001-02		2391.97	8009.40	985.08	552.57	1537.65	3.85
		Sub Total	5488.56	-	3828.24	2981.49	6809.73	18.08
2002-03	X Plan	2932.65	10942.05	1065.16	606.41	1671.57	9.53
2003-04		1975.64	12917.69	1198.00	446.06	1644.06	16.18
2004-05		1328.40	14246.09	1232.87	-647.94	584.93	12.33
2005-06		2196.51	16442.59	1246.41	528.98	1775.39	29.76
2006-07		4198.42	20641.01	1231.26	5.67	1236.93	25.22
		Sub Total	12631.62	-	5973.70	939.18	6912.88	93.02
G. Total		18120.18	-	12944.94	7679.61	20624.55	118.75

Table B27 : Capital Expenditure, Working Expenses and Gross receipts for Minor Irrigation Projects over 1990-2007

State : Uttar Pradesh

(Rs. in lakhs)

Year	Annual Plan/ 5- Year Plan	Capital Expenditure		Working Expenses			Gross Receipts
		during the year	up to the end of the year	direction and administration	expenses other than direction and administration	total	
1	2	3	4	5	6	7	8
1990-91	Annual Plan	6374.41	109933.36	0.00	23738.76	23738.76	874.52
1991-92		4254.86	114188.23	0.00	30116.61	30116.61	1432.78
	Sub Total	10629.27	-	0.00	53855.37	53855.37	2307.30
1992-93	VIII Plan	6804.62	120992.85	0.00	0.00	0.00	0.00
1993-94		2399.08	123391.93	0.00	39226.82	39226.82	2191.03
1994-95		7547.40	130939.33	0.00	52101.56	52101.56	3124.66
1995-96		-6122.49	124816.84	0.00	60971.73	60971.73	4058.29
1996-97		5548.50	130365.33	0.00	72331.39	72331.39	3675.42
		Sub Total	16177.11	-	0.00	224631.50	224631.50	13049.40
1997-98	IX Plan	-60.60	130304.73	0.00	56790.93	56790.93	3409.58
1998-99		910.11	131214.84	0.00	62172.23	62172.23	3508.53
1999-00		419.74	131634.58	0.00	12916.10	12916.10	3661.48
2000-01*		222.78	222.78	0.00	13086.65	13086.65	1895.94
2001-02		1029.42	1252.20	0.00	27619.90	27619.90	1773.12
		Sub Total	2521.45	-	0.00	172585.81	172585.81	14248.65
2002-03	X Plan	1863.69	3115.89	0.00	28118.18	28118.18	1211.20
2003-04		2965.67	6081.56	0.00	24505.21	24505.21	1852.70
2004-05		5913.21	11994.77	0.00	28645.20	28645.20	1252.58
2005-06		10597.75	22592.52	0.00	35007.88	35007.88	2121.04
2006-07		23522.00	46114.52	0.00	55008.35	55008.35	3301.81
		Sub Total	44862.32	-	0.00	171284.82	171284.82	9739.33
G. Total		74190.15	-	0.00	622357.50	622357.50	39344.68

Table B29 : Capital Expenditure, Working Expenses and Gross receipts for Minor Irrigation Projects over 1990-2007

State : West Bengal

(Rs. in lakhs)

Year	Annual Plan/ 5- Year Plan	Capital Expenditure		Working Expenses			Gross Receipts
		during the year	up to the end of the year	direction and administration	expenses other than direction and administration	Total	
1	2	3	4	5	6	7	8
1990-91	Annual Plan	2381.99	17621.56	953.40	6903.32	7856.72	325.16
1991-92		1780.23	19401.79	872.29	6393.56	7265.85	413.10
	Sub Total	4162.22	-	1825.69	13296.88	15122.57	738.26
1992-93	VIII Plan	2139.00	21540.79	1030.81	7111.65	8142.46	478.09
1993-94		5040.36	26581.15	1283.50	8934.66	10218.16	467.02
1994-95		2000.88	28582.03	1364.78	8578.14	9942.92	528.75
1995-96		1472.52	30054.55	1460.88	8066.32	9527.20	505.56
1996-97		4389.37	34443.92	1776.32	11240.02	13016.34	577.51
		Sub Total	15042.13	-	6916.29	43930.79	50847.08	2556.93
1997-98	IX Plan	876.62	35320.54	2189.87	13782.41	15972.28	536.60
1998-99		3049.27	38369.81	3531.92	17073.51	20605.43	651.22
1999-00		4304.35	42674.16	3286.18	22563.43	25849.61	665.55
2000-01		1594.28	44268.44	3571.60	29769.81	33341.41	623.46
2001-02		830.52	45098.96	3551.52	25245.10	28796.62	737.39
		Sub Total	10655.04	-	16131.09	108434.26	124565.35	3214.22
2002-03	X Plan	1024.11	46123.07	3620.98	19617.06	23238.04	691.81
2003-04		3213.41	49336.48	3540.09	20561.21	24101.30	1628.17
2004-05		3207.29	52543.77	3500.83	20410.74	23911.57	2115.40
2005-06		3534.87	56078.65	3563.36	22750.91	26314.27	1925.04
2006-07		2712.20	58790.85	3627.72	23678.12	27305.84	1890.49
		Sub Total	13691.88	-	17852.98	107018.04	124871.02	8250.91
G. Total		43551.27	-	42726.05	272679.97	315406.02	14760.32

Table B30 : Capital Expenditure, Working Expenses and Gross receipts for Minor Irrigation Projects over 1990-2007

State : Goa

(Rs. in lakhs)

Year	Annual Plan/ 5- Year Plan	Capital Expenditure		Working Expenses			Gross Receipts
		during the year	up to the end of the year	direction and administration	expenses other than direction and administration	total	
1	2	3	4	5	6	7	8
1990-91	Annual Plan	0.00	0.00	24.33	99.63	123.96	7.16
1991-92		0.00	0.00	19.58	105.72	125.30	9.19
	Sub Total	0.00	-	43.91	205.35	249.26	16.35
1992-93	VIII Plan	0.00	0.00	31.60	118.95	150.55	10.97
1993-94		0.00	0.00	40.15	137.20	177.35	15.51
1994-95		253.72	3125.31	55.64	161.53	217.17	19.80
1995-96		320.60	3445.90	60.68	211.51	272.19	15.54
1996-97		415.27	3861.18	86.97	312.76	399.73	13.48
	Sub Total	989.59	-	275.04	941.95	1216.99	75.30
1997-98	IX Plan	286.93	4148.11	93.53	302.64	396.17	19.16
1998-99		473.94	4642.05	116.58	457.16	573.74	15.56
1999-00		691.45	5313.50	115.93	547.30	663.23	15.08
2000-01		318.32	5631.82	188.93	773.41	962.34	35.45
2001-02		266.59	5898.40	161.62	531.59	693.21	19.60
	Sub Total	2037.23	-	676.59	2612.10	3288.69	104.85
2002-03	X Plan	951.28	6849.68	127.08	561.87	688.95	1130.80
2003-04		2279.52	9129.20	57.17	557.01	614.18	180.65
2004-05		2170.52	11299.72	73.45	653.77	727.22	258.43
2005-06		2331.92	13631.64	104.15	945.67	1049.82	148.24
2006-07		1890.64	15522.29	144.58	988.02	1132.60	77.63
	Sub Total	9623.88	-	506.43	3706.34	4212.77	1795.75
G. Total		12650.70	-	1501.97	7465.74	8967.71	1992.25

Table B31 : Capital Expenditure, Working Expenses and Gross receipts for Minor Irrigation Projects over 1990-2007

State : Pondicherry

(Rs. in lakhs)

Year	Annual Plan/ 5- Year Plan	Capital Expenditure		Working Expenses			Gross Receipts
		during the year	up to the end of the year	direction and administration	expenses other than direction and administration	total	
1	2	3	4	5	6	7	8
1990-91	Annual Plan	0.00	0.00	0.00	246.88	246.88	6.02
1991-92		0.00	0.00	0.00	304.35	304.35	25.56
	Sub Total	0.00	-	0.00	551.23	551.23	31.58
1992-93	VIII Plan	0.00	0.00	0.00	315.18	315.18	16.57
1993-94		0.00	0.00	0.00	334.85	334.85	12.16
1994-95		0.00	0.00	0.00	389.27	389.27	13.53
1995-96		0.00	0.00	0.00	946.24	946.24	10.08
1996-97		0.00	0.00	0.00	484.68	484.68	12.05
		Sub Total	0.00	-	0.00	2470.22	2470.22	64.39
1997-98	IX Plan	0.00	0.00	0.00	590.19	590.19	10.45
1998-99		0.00	0.00	0.00	774.97	774.97	14.30
1999-00		24.00	24.00	0.00	910.17	910.17	28.73
2000-01		2.22	26.22	0.00	985.74	985.74	22.44
2001-02		300.22	326.44	0.00	1030.72	1030.72	12.87
		Sub Total	326.44	-	0.00	4291.79	4291.79	88.79
2002-03	X Plan	769.56	1096.00	0.00	1047.49	1047.49	17.05
2003-04		235.53	1331.53	0.00	1139.43	1139.43	21.82
2004-05		1151.00	2482.53	0.00	1700.47	1700.47	25.62
2005-06		521.44	3003.97	0.00	1571.90	1571.90	12.68
2006-07		397.52	3401.49	0.00	1654.05	1654.05	20.62
		Sub Total	3075.05	-	0.00	7113.34	7113.34	97.79
G. Total		3401.49	-	0.00	14426.58	14426.58	282.55

Table B32 : Capital Expenditure, Working Expenses and Gross receipts for Minor Irrigation Projects over 1990-2007

Union Government							(Rs. in lakhs)
Year	Annual Plan/ 5- Year Plan	Capital Expenditure		Working Expenses			Gross Receipts
		during the year	up to the end of the year	direction and administration	expenses other than direction and administration	total	
1	2	3	4	5	6	7	8
1990-91	Annual Plan	108.60	1245.95	48.93	3659.47	3708.40	68.49
1991-92		0.00	0.00	0.00	0.00	0.00	0.00
	Sub Total	108.60	-	48.93	3659.47	3708.40	68.49
1992-93	VIII Plan	131.46	1556.34	61.43	3896.83	3958.26	62.23
1993-94		99.67	1656.01	54.74	9594.89	9649.63	91.07
1994-95*		343.69	709.01	34.45	5419.88	5454.33	76.72
1995-96		395.51	1104.52	43.14	5316.32	5359.46	51.18
1996-97		525.72	1630.24	41.03	6763.21	6804.24	79.49
		Sub Total	1496.05	-	234.79	30991.13	31225.92	360.69
1997-98	IX Plan	659.57	2289.81	68.67	7122.65	7191.32	2208.42
1998-99		223.79	2513.60	81.19	8354.73	8435.92	134.44
1999-00		141.53	2655.13	82.20	9316.60	9398.80	414.76
2000-01		87.08	2742.21	92.29	10363.08	10455.37	175.62
2001-02		224.11	2966.32	110.01	14782.10	14892.11	173.83
		Sub Total	1336.08	-	434.36	49939.16	50373.52	3107.07
2002-03	X Plan	274.05	3240.37	106.55	12260.60	12367.15	207.51
2003-04		288.87	3529.24	188.62	11355.43	11544.05	117.65
2004-05		301.89	3831.13	130.34	10682.73	10813.07	143.69
2005-06		382.72	4213.85	106.01	11223.29	11329.30	44.99
2006-07		480.75	4694.60	139.03	11310.74	11449.77	53.69
		Sub Total	1728.28	-	670.55	56832.79	57503.34	567.53
G. Total		4669.01	-	1388.63	141422.55	142811.18	4103.78

Table C1 : Capital Expenditure, Working Expenses and Gross receipts for Command Area Development Programme over 1990-2007

All-India

(Rs. in lakhs)

Year	Annual Plan/ 5- Year Plan	Capital Expenditure		Working Expenses			Gross Receipts
		during the year	up to the end of the year	direction and administration	expenses other than direction and administration	total	
1	2	3	4	5	6	7	8
1990-91	Annual Plan	6965.44	46180.29	48.65	20449.54	20498.19	0.00
1991-92		7211.84	53392.14	52.80	20957.59	21010.39	0.00
	Sub Total	14177.28	-	101.45	41407.13	41508.58	0.00
1992-93	VIII Plan	8303.63	60604.48	59.61	21010.68	21070.29	0.00
1993-94		7110.52	68880.37	60.44	24664.73	24725.17	0.00
1994-95		8338.36	77218.73	73.09	26727.40	26800.49	0.00
1995-96		8970.28	86189.00	84.97	33641.61	33726.58	0.00
1996-97		13502.03	99691.03	81.71	29734.17	29815.88	0.00
		Sub Total	46224.82	-	359.82	135778.59	136138.41	0.00
1997-98	IX Plan	10968.67	110659.69	103.67	31666.90	31770.57	0.00
1998-99		11954.24	122613.92	138.74	33426.30	33565.04	0.00
1999-00		10930.36	133544.29	167.38	35471.46	35638.84	0.00
2000-01		15743.48	147615.93	119.67	39320.16	39439.83	0.00
2001-02		15225.72	162838.65	117.68	35416.25	35533.93	0.00
		Sub Total	64822.47	-	647.14	175301.07	175948.21	0.00
2002-03	X Plan	9701.33	172539.98	2259.60	44229.52	46489.12	0.00
2003-04		7746.93	180820.92	251.40	42758.57	43009.97	0.00
2004-05		13949.64	194770.54	284.96	36060.42	36345.38	0.00
2005-06		16559.13	211329.68	4931.70	37399.51	42331.21	0.00
2006-07		17294.87	228624.56	5790.82	40361.43	46152.25	0.00
		Sub Total	65251.90	-	13518.48	200809.45	214327.93	0.00
G. Total		190476.47	-	14626.89	553296.24	567923.13	0.00

Table C2 : Capital Expenditure, Working Expenses and Gross receipts for Command Area Development Programme over 1990-2007

State : Andhra Pradesh

(Rs. in lakhs)

Year	Annual Plan/ 5- Year Plan	Capital Expenditure		Working Expenses			Gross Receipts
		during the year	up to the end of the year	direction and administration	expenses other than direction and administration	total	
1	2	3	4	5	6	7	8
1990-91	Annual Plan	388.16	6308.70	24.40	254.17	278.57	0.00
1991-92		460.90	6769.61	27.28	257.41	284.69	0.00
	Sub Total	849.06	-	51.68	511.58	563.26	0.00
1992-93	VIII Plan	1627.10	8396.70	29.71	280.30	310.01	0.00
1993-94		2175.29	10571.99	32.28	414.18	446.46	0.00
1994-95		2385.87	12957.86	40.20	430.62	470.82	0.00
1995-96		658.85	13616.71	40.71	460.36	501.07	0.00
1996-97		714.07	14330.78	39.97	472.86	512.83	0.00
		Sub Total	7561.18	-	182.87	2058.32	2241.19	0.00
1997-98	IX Plan	466.03	14796.80	57.60	514.10	571.70	0.00
1998-99		264.74	15061.55	87.51	441.00	528.51	0.00
1999-00		589.80	15651.35	115.36	516.76	632.12	0.00
2000-01		890.12	16541.47	90.82	573.39	664.21	0.00
2001-02		1275.32	17816.79	89.08	310.44	399.52	0.00
		Sub Total	3486.01	-	440.37	2355.69	2796.06	0.00
2002-03	X Plan	1065.14	18881.93	86.52	403.25	489.77	0.00
2003-04		10.49	18892.42	89.45	472.55	562.00	0.00
2004-05		107.35	18999.77	82.82	530.34	613.16	0.00
2005-06		789.88	19789.65	100.43	650.83	751.26	0.00
2006-07		1336.42	21126.07	101.24	527.97	629.21	0.00
		Sub Total	3309.28	-	460.46	2584.94	3045.40	0.00
G. Total		15205.53	-	1135.38	7510.53	8645.91	0.00

Table C3 : Capital Expenditure, Working Expenses and Gross receipts for Command Area Development Programme over 1990-2007

State : Arunachal Pradesh

(Rs. in lakhs)

Year	Annual Plan/ 5- Year Plan	Capital Expenditure		Working Expenses			Gross Receipts
		during the year	up to the end of the year	direction and administration	expenses other than direction and administration	total	
1	2	3	4	5	6	7	8
1990-91	Annual Plan	0.00	0.00	0.00	8.90	8.90	0.00
1991-92		0.00	0.00	0.00	22.52	22.52	0.00
	Sub Total	0.00	-	0.00	31.42	31.42	0.00
1992-93	VIII Plan	0.00	0.00	0.00	35.65	35.65	0.00
1993-94		0.00	0.00	0.00	40.01	40.01	0.00
1994-95		0.00	0.00	0.00	41.00	41.00	0.00
1995-96		0.00	0.00	0.00	46.71	46.71	0.00
1996-97		0.00	0.00	0.00	0.00	0.00	0.00
		Sub Total	0.00	-	0.00	163.37	163.37	0.00
1997-98	IX Plan	0.00	0.00	0.00	0.00	0.00	0.00
1998-99		0.00	0.00	0.00	0.00	0.00	0.00
1999-00		0.00	0.00	0.00	100.00	100.00	0.00
2000-01		0.00	0.00	0.00	93.75	93.75	0.00
2001-02		0.00	0.00	0.00	210.02	210.02	0.00
		Sub Total	0.00	-	0.00	403.77	403.77	0.00
2002-03	X Plan	0.00	0.00	0.00	200.05	200.05	0.00
2003-04		0.00	0.00	0.00	344.85	344.85	0.00
2004-05		0.00	0.00	0.00	200.00	200.00	0.00
2005-06		0.00	0.00	0.00	199.98	199.98	0.00
2006-07		0.00	0.00	0.00	451.53	451.53	0.00
		Sub Total	0.00	-	0.00	1396.41	1396.41	0.00
G. Total		0.00	-	0.00	2593.53	2593.53	0.00

Table C4 : Capital Expenditure, Working Expenses and Gross receipts for Command Area Development Programme over 1990-2007

State : Assam

(Rs. in lakhs)

Year	Annual Plan/ 5- Year Plan	Capital Expenditure		Working Expenses			Gross Receipts
		during the year	up to the end of the year	direction and administration	expenses other than direction and administration	total	
1	2	3	4	5	6	7	8
1990-91	Annual Plan	552.62	3819.20	0.00	0.00	0.00	0.00
1991-92		575.87	4395.07	0.00	0.00	0.00	0.00
	Sub Total	1128.49	-	0.00	0.00	0.00	0.00
1992-93	VIII Plan	453.06	4848.13	0.00	0.00	0.00	0.00
1993-94		425.27	5273.40	0.00	0.00	0.00	0.00
1994-95		428.95	5702.35	0.00	0.00	0.00	0.00
1995-96		389.09	6091.44	0.00	0.00	0.00	0.00
1996-97		381.24	6472.68	0.00	0.00	0.00	0.00
		Sub Total	2077.61	-	0.00	0.00	0.00	0.00
1997-98	IX Plan	367.87	6840.55	0.00	0.00	0.00	0.00
1998-99		328.89	7169.44	0.00	0.00	0.00	0.00
1999-00		332.15	7501.59	0.00	0.00	0.00	0.00
2000-01		279.91	7781.50	0.00	0.00	0.00	0.00
2001-02		235.31	8016.81	0.00	0.00	0.00	0.00
		Sub Total	1544.13	-	0.00	0.00	0.00	0.00
2002-03	X Plan	260.73	8277.54	0.00	0.00	0.00	0.00
2003-04		299.13	8576.67	0.00	0.00	0.00	0.00
2004-05		122.98	8699.65	0.00	90.88	90.88	0.00
2005-06		87.45	8787.10	0.00	151.91	151.91	0.00
2006-07		29.60	8816.70	0.00	175.30	175.30	0.00
		Sub Total	799.89	-	0.00	418.09	418.09	0.00
G. Total		5550.12	-	0.00	418.09	418.09	0.00

Table C5 : Capital Expenditure, Working Expenses and Gross receipts for Command Area Development Programme over 1990-2007

State : Bihar

(Rs. in lakhs)

Year	Annual Plan/ 5- Year Plan	Capital Expenditure		Working Expenses			Gross Receipts
		during the year	up to the end of the year	direction and administration	expenses other than direction and administration	total	
1	2	3	4	5	6	7	8
1990-91	Annual Plan	0.00	58.00	17.70	1683.01	1700.71	0.00
1991-92		0.00	58.00	19.39	1978.53	1997.92	0.00
	Sub Total	0.00	-	37.09	3661.54	3698.63	0.00
1992-93	VIII Plan	0.00	58.00	23.19	1977.50	2000.69	0.00
1993-94		0.00	58.00	20.55	1131.82	1152.37	0.00
1994-95		0.00	58.00	21.59	1594.33	1615.92	0.00
1995-96		0.00	58.00	28.00	2022.90	2050.90	0.00
1996-97		0.00	58.00	30.68	1412.20	1442.88	0.00
		Sub Total	0.00	-	124.01	8138.75	8262.76	0.00
1997-98	IX Plan	0.00	58.00	28.93	1304.52	1333.45	0.00
1998-99		0.00	58.00	36.76	1177.55	1214.31	0.00
1999-00		0.00	58.00	30.44	1466.45	1496.89	0.00
2000-01		0.00	58.00	0.00	2846.91	2846.91	0.00
2001-02		0.00	58.00	0.00	607.83	607.83	0.00
		Sub Total	0.00	-	96.13	7403.26	7499.39	0.00
2002-03	X Plan	0.00	58.00	1965.58	0.00	1965.58	0.00
2003-04		0.00	58.00	0.00	1487.88	1487.88	0.00
2004-05		0.00	58.00	0.00	2231.89	2231.89	0.00
2005-06		0.00	58.00	4485.41	0.00	4485.41	0.00
2006-07		0.00	58.00	5449.60	0.00	5449.60	0.00
		Sub Total	0.00	-	11900.59	3719.77	15620.36	0.00
G. Total		0.00	-	12157.82	22923.32	35081.14	0.00

Table C6 : Capital Expenditure, Working Expenses and Gross receipts for Command Area Development Programme over 1990-2007

State : Chhattisgarh

(Rs. in lakhs)

Year	Annual Plan/ 5- Year Plan	Capital Expenditure		Working Expenses			Gross Receipts
		during the year	up to the end of the year	direction and administration	expenses other than direction and administration	total	
1	2	3	4	5	6	7	8
2000-01*	IX Plan	38.22	2590.31	0.00	48.14	48.14	0.00
2001-02		86.70	2677.01	0.00	72.26	72.26	0.00
	Sub Total	124.92	-	0.00	120.40	120.40	0.00
2002-03	X Plan	234.68	2911.69	0.00	87.53	87.53	0.00
2003-04		200.89	3112.57	0.00	89.81	89.81	0.00
2004-05		1719.50	4832.07	0.00	154.94	154.94	0.00
2005-06		970.79	5802.86	0.00	74.40	74.40	0.00
2006-07		420.96	6223.82	0.00	74.00	74.00	0.00
	Sub Total	3546.82	-	0.00	480.68	480.68	0.00
G. Total		3671.74	-	0.00	601.08	601.08	0.00

Table C7 : Capital Expenditure, Working Expenses and Gross receipts for Command Area Development Programme over 1990-2007

State : Delhi

(Rs. in lakhs)

Year	Annual Plan/ 5- Year Plan	Capital Expenditure		Working Expenses			Gross Receipts
		during the year	up to the end of the year	direction and administration	expenses other than direction and administration	total	
1	2	3	4	5	6	7	8
1990-91	Annual Plan	0.00	0.00	0.00	0.00	0.00	0.00
1991-92		0.00	0.00	0.00	0.00	0.00	0.00
	Sub Total	0.00	-	0.00	0.00	0.00	0.00
1992-93	VIII Plan	0.00	0.00	0.00	0.00	0.00	0.00
1993-94		0.00	0.00	0.00	0.00	0.00	0.00
1994-95		0.00	0.00	0.00	0.00	0.00	0.00
1995-96		0.00	0.00	0.00	0.00	0.00	0.00
1996-97		0.00	0.00	0.00	0.00	0.00	0.00
		Sub Total	0.00	-	0.00	0.00	0.00	0.00
1997-98	IX Plan	0.00	0.00	0.00	0.00	0.00	0.00
1998-99		0.00	0.00	0.00	0.00	0.00	0.00
1999-00		0.00	0.00	0.00	0.00	0.00	0.00
2000-01		0.00	0.00	0.00	0.00	0.00	0.00
2001-02		0.00	0.00	0.00	0.00	0.00	0.00
		Sub Total	0.00	-	0.00	0.00	0.00	0.00
2002-03	X Plan	0.00	0.00	0.00	0.00	0.00	0.00
2003-04		0.00	0.00	0.00	0.00	0.00	0.00
2004-05		0.00	0.00	0.00	0.00	0.00	0.00
2005-06		0.00	0.00	0.00	0.00	0.00	0.00
2006-07		0.00	0.00	0.00	0.00	0.00	0.00
		Sub Total	0.00	-	0.00	0.00	0.00
G. Total		0.00	-	0.00	0.00	0.00	0.00

Table C8 : Capital Expenditure, Working Expenses and Gross receipts for Command Area Development Programme over 1990-2007

State : Gujarat

(Rs. in lakhs)

Year	Annual Plan/ 5- Year Plan	Capital Expenditure		Working Expenses			Gross Receipts
		during the year	up to the end of the year	direction and administration	expenses other than direction and administration	total	
1	2	3	4	5	6	7	8
1990-91	Annual Plan	0.00	5.08	0.00	1488.05	1488.05	0.00
1991-92		0.00	5.08	0.00	1362.52	1362.52	0.00
	Sub Total	0.00	-	0.00	2850.57	2850.57	0.00
1992-93	VIII Plan	0.00	5.08	0.00	1534.26	1534.26	0.00
1993-94		0.00	5.08	0.00	1513.73	1513.73	0.00
1994-95		0.00	5.08	0.00	1782.58	1782.58	0.00
1995-96		0.00	5.08	0.00	2153.99	2153.99	0.00
1996-97		0.00	5.08	0.00	2097.66	2097.66	0.00
	Sub Total	0.00	-	0.00	9082.22	9082.22	0.00
1997-98	IX Plan	0.00	5.08	0.00	2128.83	2128.83	0.00
1998-99		0.00	5.08	0.00	2724.90	2724.90	0.00
1999-00		0.00	5.08	0.00	2343.96	2343.96	0.00
2000-01		0.00	5.08	0.00	1663.11	1663.11	0.00
2001-02		0.00	5.08	0.00	654.76	654.76	0.00
	Sub Total	0.00	-	0.00	9515.56	9515.56	0.00
2002-03	X Plan	0.00	5.08	0.00	622.74	622.74	0.00
2003-04		0.00	5.08	0.00	520.47	520.47	0.00
2004-05		0.00	5.08	0.00	317.31	317.31	0.00
2005-06		0.00	5.08	0.00	520.27	520.27	0.00
2006-07		0.00	5.08	0.00	564.36	564.36	0.00
	Sub Total	0.00	-	0.00	2545.15	2545.15	0.00
G. Total		0.00	-	0.00	23993.50	23993.50	0.00

Table C9 : Capital Expenditure, Working Expenses and Gross receipts for Command Area Development Programme over 1990-2007

State : Haryana

(Rs. in lakhs)

Year	Annual Plan/ 5- Year Plan	Capital Expenditure		Working Expenses			Gross Receipts
		during the year	up to the end of the year	direction and administration	expenses other than direction and administration	total	
1	2	3	4	5	6	7	8
1990-91	Annual Plan	0.00	0.00	0.00	11.99	11.99	0.00
1991-92		0.00	0.00	0.00	15.98	15.98	0.00
	Sub Total	0.00	-	0.00	27.97	27.97	0.00
1992-93	VIII Plan	0.00	0.00	0.00	18.22	18.22	0.00
1993-94		0.00	0.00	0.00	26.53	26.53	0.00
1994-95		0.00	0.00	0.00	33.91	33.91	0.00
1995-96		0.00	0.00	0.00	36.59	36.59	0.00
1996-97		0.00	0.00	0.00	46.48	46.48	0.00
	Sub Total	0.00	-	0.00	161.73	161.73	0.00
1997-98	IX Plan	0.00	0.00	0.00	26.50	26.50	0.00
1998-99		0.00	0.00	0.00	33.51	33.51	0.00
1999-00		0.00	0.00	0.00	22.15	22.15	0.00
2000-01		0.00	0.00	0.00	3812.38	3812.38	0.00
2001-02		0.00	0.00	0.00	5995.42	5995.42	0.00
	Sub Total	0.00	-	0.00	9889.96	9889.96	0.00
2002-03	X Plan	0.00	0.00	0.00	4783.14	4783.14	0.00
2003-04		0.00	0.00	0.00	2789.77	2789.77	0.00
2004-05		0.00	0.00	0.00	5404.54	5404.54	0.00
2005-06		0.00	0.00	0.00	9187.22	9187.22	0.00
2006-07		0.00	0.00	0.00	5487.37	5487.37	0.00
	Sub Total	0.00	-	0.00	27652.04	27652.04	0.00
G. Total		0.00	-	0.00	37731.70	37731.70	0.00

Table C10 : Capital Expenditure, Working Expenses and Gross receipts for Command Area Development Programme over 1990-2007

State : Himachal Pradesh

(Rs. in lakhs)

Year	Annual Plan/ 5- Year Plan	Capital Expenditure		Working Expenses			Gross Receipts
		during the year	up to the end of the year	direction and administration	expenses other than direction and administration	total	
1	2	3	4	5	6	7	8
1990-91	Annual Plan	66.79	280.22	0.00	3.05	3.05	0.00
1991-92		74.07	354.29	0.00	17.97	17.97	0.00
	Sub Total	140.86	-	0.00	21.02	21.02	0.00
1992-93	VIII Plan	80.29	434.58	0.00	18.20	18.20	0.00
1993-94		91.61	526.19	0.00	18.78	18.78	0.00
1994-95		116.79	642.98	0.00	25.52	25.52	0.00
1995-96		121.42	764.39	0.00	32.29	32.29	0.00
1996-97		161.72	926.11	0.00	18.07	18.07	0.00
	Sub Total	571.83	-	0.00	112.86	112.86	0.00
1997-98	IX Plan	157.68	1083.79	0.00	10.05	10.05	0.00
1998-99		64.06	1147.85	0.00	22.53	22.53	0.00
1999-00		79.20	1227.05	0.00	0.00	0.00	0.00
2000-01		230.09	1457.14	0.00	28.84	28.84	0.00
2001-02		224.81	1681.95	0.00	31.44	31.44	0.00
	Sub Total	755.84	-	0.00	92.86	92.86	0.00
2002-03	X Plan	310.73	1992.68	0.00	34.70	34.70	0.00
2003-04		389.56	2382.23	0.00	7024.41	7024.41	0.00
2004-05		318.14	2700.37	0.00	14.49	14.49	0.00
2005-06		471.08	3171.45	0.00	10.91	10.91	0.00
2006-07		544.42	3715.87	0.00	9.16	9.16	0.00
	Sub Total	2033.93	-	0.00	7093.67	7093.67	0.00
G. Total		3502.46	-	0.00	7320.41	7320.41	0.00

Table C11 : Capital Expenditure, Working Expenses and Gross receipts for Command Area Development Programme over 1990-2007

State : Jammu & Kashmir

(Rs. in lakhs)

Year	Annual Plan/ 5- Year Plan	Capital Expenditure		Working Expenses			Gross Receipts
		during the year	up to the end of the year	direction and administration	expenses other than direction and administration	total	
1	2	3	4	5	6	7	8
1990-91	Annual Plan	0.00	0.00	0.00	385.12	385.12	0.00
1991-92		0.00	0.00	0.00	491.84	491.84	0.00
	Sub Total	0.00	-	0.00	876.96	876.96	0.00
1992-93	VIII Plan	0.00	0.00	0.00	607.44	607.44	0.00
1993-94		0.00	0.00	0.00	529.23	529.23	0.00
1994-95		0.00	0.00	0.00	637.57	637.57	0.00
1995-96		0.00	0.00	0.00	645.75	645.75	0.00
1996-97		0.00	0.00	0.00	878.06	878.06	0.00
		Sub Total	0.00	-	0.00	3298.05	3298.05	0.00
1997-98	IX Plan	0.00	0.00	0.00	881.43	881.43	0.00
1998-99		0.00	0.00	0.00	867.87	867.87	0.00
1999-00		0.00	0.00	0.00	1019.24	1019.24	0.00
2000-01		0.00	0.00	0.00	1047.82	1047.82	0.00
2001-02		0.00	0.00	0.00	1119.12	1119.12	0.00
		Sub Total	0.00	-	0.00	4935.48	4935.48	0.00
2002-03	X Plan	0.00	0.00	0.00	1447.89	1447.89	0.00
2003-04		0.00	0.00	0.00	1317.66	1317.66	0.00
2004-05		0.00	0.00	0.00	1841.74	1841.74	0.00
2005-06		0.00	0.00	0.00	1970.47	1970.47	0.00
2006-07		0.00	0.00	0.00	2277.63	2277.63	0.00
		Sub Total	0.00	-	0.00	8855.39	8855.39	0.00
G. Total		0.00	-	0.00	17965.88	17965.88	0.00

Table C12 : Capital Expenditure, Working Expenses and Gross receipts for Command Area Development Programme over 1990-2007

State : Jharkhand

(Rs. in lakhs)

Year	Annual Plan/ 5- Year Plan	Capital Expenditure		Working Expenses			Gross Receipts
		during the year	up to the end of the year	direction and administration	expenses other than direction and administration	total	
1	2	3	4	5	6	7	8
2000-01	IX Plan	0.00	0.00	0.00	0.00	0.00	0.00
2001-02		0.00	0.00	0.00	0.00	0.00	0.00
	Sub Total	0.00	-	0.00	0.00	0.00	0.00
2002-03		0.00	0.00	0.00	0.00	0.00	0.00
2003-04		0.00	0.00	0.00	0.00	0.00	0.00
2004-05		0.00	0.00	0.00	0.00	0.00	0.00
2005-06		0.00	0.00	0.00	0.00	0.00	0.00
2006-07		0.00	0.00	5.67	0.36	6.03	0.00
	Sub Total	0.00	-	5.67	0.36	6.03	0.00
G. Total		0.00	-	5.67	0.36	6.03	0.00

Table C13 : Capital Expenditure, Working Expenses and Gross receipts for Command Area Development Programme over 1990-2007

State : Karnataka

(Rs. in lakhs)

Year	Annual Plan/ 5- Year Plan	Capital Expenditure		Working Expenses			Gross Receipts
		during the year	up to the end of the year	direction and administration	expenses other than direction and administration	total	
1	2	3	4	5	6	7	8
1990-91	Annual Plan	0.00	0.00	6.55	2516.60	2523.15	0.00
1991-92		0.00	0.00	6.13	2792.50	2798.63	0.00
	Sub Total	0.00	-	12.68	5309.10	5321.78	0.00
1992-93	VIII Plan	0.00	0.00	6.71	3176.10	3182.81	0.00
1993-94		0.00	0.00	7.61	2261.19	2268.80	0.00
1994-95		0.00	0.00	11.30	2434.99	2446.29	0.00
1995-96		0.00	0.00	16.26	2471.96	2488.22	0.00
1996-97		0.00	0.00	11.06	3182.16	3193.22	0.00
		Sub Total	0.00	-	52.94	13526.40	13579.34	0.00
1997-98	IX Plan	0.00	0.00	17.14	2576.51	2593.65	0.00
1998-99		0.00	0.00	14.47	2235.11	2249.58	0.00
1999-00		0.00	0.00	21.58	2835.04	2856.62	0.00
2000-01		0.00	0.00	28.85	2883.47	2912.32	0.00
2001-02		0.00	0.00	28.60	3540.60	3569.20	0.00
		Sub Total	0.00	-	110.64	14070.73	14181.37	0.00
2002-03	X Plan	10.00	10.00	17.90	5437.63	5455.53	0.00
2003-04		0.00	10.00	14.40	2632.60	2647.00	0.00
2004-05		0.00	10.00	11.49	1938.33	1949.82	0.00
2005-06		0.00	10.00	7.70	4159.29	4166.99	0.00
2006-07		40.00	50.00	4.83	7373.60	7378.43	0.00
		Sub Total	50.00	-	56.32	21541.45	21597.77	0.00
G. Total		50.00	-	232.58	54447.68	54680.26	0.00

Table C14 : Capital Expenditure, Working Expenses and Gross receipts for Command Area Development Programme over 1990-2007

State : Kerala

(Rs. in lakhs)

Year	Annual Plan/ 5- Year Plan	Capital Expenditure		Working Expenses			Gross Receipts
		during the year	up to the end of the year	direction and administration	expenses other than direction and administration	total	
1	2	3	4	5	6	7	8
1990-91	Annual Plan	0.00	0.00	0.00	1605.12	1605.12	0.00
1991-92		0.00	0.00	0.00	1385.30	1385.30	0.00
	Sub Total	0.00	-	0.00	2990.42	2990.42	0.00
1992-93	VIII Plan	0.00	0.00	0.00	1785.06	1785.06	0.00
1993-94		0.00	0.00	0.00	1969.55	1969.55	0.00
1994-95		0.00	0.00	0.00	2107.51	2107.51	0.00
1995-96		0.00	0.00	0.00	2077.34	2077.34	0.00
1996-97		0.00	0.00	0.00	1058.65	1058.65	0.00
		Sub Total	0.00	-	0.00	8998.11	8998.11	0.00
1997-98	IX Plan	0.00	0.00	0.00	2109.25	2109.25	0.00
1998-99		0.00	0.00	0.00	2110.60	2110.60	0.00
1999-00		0.00	0.00	0.00	1615.95	1615.95	0.00
2000-01		0.00	0.00	0.00	2014.35	2014.35	0.00
2001-02		0.00	0.00	0.00	11.78	11.78	0.00
		Sub Total	0.00	-	0.00	7861.93	7861.93	0.00
2002-03	X Plan	0.00	0.00	0.00	1713.76	1713.76	0.00
2003-04		0.00	0.00	0.00	1475.53	1475.53	0.00
2004-05		0.00	0.00	0.00	201.10	201.10	0.00
2005-06		0.00	0.00	0.00	855.00	855.00	0.00
2006-07		0.00	0.00	0.00	641.74	641.74	0.00
		Sub Total	0.00	-	0.00	4887.13	4887.13	0.00
G. Total		0.00	-	0.00	24737.59	24737.59	0.00

Table C15 : Capital Expenditure, Working Expenses and Gross receipts for Command Area Development Programme over 1990-2007

State : Madhya Pradesh

(Rs. in lakhs)

Year	Annual Plan/ 5- Year Plan	Capital Expenditure		Working Expenses			Gross Receipts
		during the year	up to the end of the year	direction and administration	expenses other than direction and administration	total	
1	2	3	4	5	6	7	8
1990-91	Annual Plan	729.11	6666.88	0.00	1369.55	1369.55	0.00
1991-92		785.93	7452.81	0.00	1860.20	1860.20	0.00
	Sub Total	1515.04	-	0.00	3229.75	3229.75	0.00
1992-93	VIII Plan	244.68	7697.49	0.00	2432.12	2432.12	0.00
1993-94		193.77	7891.27	0.00	2602.63	2602.63	0.00
1994-95		340.08	8231.35	0.00	2897.07	2897.07	0.00
1995-96		541.28	8772.63	0.00	4436.76	4436.76	0.00
1996-97		70.78	8843.42	0.00	4272.24	4272.24	0.00
		Sub Total	1390.59	-	0.00	16640.82	16640.82	0.00
1997-98	IX Plan	98.00	8941.42	0.00	1806.39	1806.39	0.00
1998-99		332.63	9274.05	0.00	2339.74	2339.74	0.00
1999-00		273.97	9548.02	0.00	3156.93	3156.93	0.00
2000-01*		203.57	6720.27	0.00	2202.69	2202.69	0.00
2001-02		300.09	7020.36	0.00	862.05	862.05	0.00
	Sub Total	1208.26	-	0.00	10367.80	10367.80	0.00
2002-03	X Plan	348.00	7368.36	0.00	470.32	470.32	0.00
2003-04		565.57	8467.97	0.00	470.95	470.95	0.00
2004-05		892.15	9360.12	0.00	417.24	417.24	0.00
2005-06		670.15	10030.27	0.00	245.73	245.73	0.00
2006-07		796.27	10826.54	0.00	106.36	106.36	0.00
	Sub Total	3272.14	-	0.00	1710.60	1710.60	0.00
G. Total		7386.03	-	0.00	31948.97	31948.97	0.00

Table C16 : Capital Expenditure, Working Expenses and Gross receipts for Command Area Development Programme over 1990-2007

State : Maharashtra

(Rs. in lakhs)

Year	Annual Plan/ 5- Year Plan	Capital Expenditure		Working Expenses			Gross Receipts
		during the year	up to the end of the year	direction and administration	expenses other than direction and administration	total	
1	2	3	4	5	6	7	8
1990-91	Annual Plan	0.00	0.00	0.00	3537.98	3537.98	0.00
1991-92		0.00	0.00	0.00	3283.18	3283.18	0.00
	Sub Total	0.00	-	0.00	6821.16	6821.16	0.00
1992-93	VIII Plan	0.00	0.00	0.00	3341.38	3341.38	0.00
1993-94		0.00	0.00	0.00	3747.86	3747.86	0.00
1994-95		0.00	0.00	0.00	2819.33	2819.33	0.00
1995-96		0.00	0.00	0.00	3501.76	3501.76	0.00
1996-97		0.00	0.00	0.00	2862.97	2862.97	0.00
		Sub Total	0.00	-	0.00	16273.30	16273.30	0.00
1997-98	IX Plan	0.00	0.00	0.00	3178.21	3178.21	0.00
1998-99		0.00	0.00	0.00	2854.88	2854.88	0.00
1999-00		0.00	0.00	0.00	1897.30	1897.30	0.00
2000-01		0.00	0.00	0.00	881.11	881.11	0.00
2001-02		0.00	0.00	0.00	660.15	660.15	0.00
		Sub Total	0.00	-	0.00	9471.65	9471.65	0.00
2002-03	X Plan	0.00	0.00	92.00	517.00	609.00	0.00
2003-04		0.00	0.00	43.67	534.04	577.71	0.00
2004-05		0.00	0.00	79.75	545.68	625.43	0.00
2005-06		0.00	0.00	186.87	1275.10	1461.97	0.00
2006-07		0.00	0.00	100.85	1470.60	1571.45	0.00
		Sub Total	0.00	-	503.14	4342.42	4845.56	0.00
G. Total		0.00	-	503.14	36908.53	37411.67	0.00

Table C17 : Capital Expenditure, Working Expenses and Gross receipts for Command Area Development Programme over 1990-2007

State : Manipur

(Rs. in lakhs)

Year	Annual Plan/ 5- Year Plan	Capital Expenditure		Working Expenses			Gross Receipts
		during the year	up to the end of the year	direction and administration	expenses other than direction and administration	total	
1	2	3	4	5	6	7	8
1990-91	Annual Plan	0.00	13.61	0.00	96.33	96.33	0.00
1991-92		0.00	13.61	0.00	231.76	231.76	0.00
	Sub Total	0.00	-	0.00	328.09	328.09	0.00
1992-93	VIII Plan	0.00	13.61	0.00	133.83	133.83	0.00
1993-94		0.00	13.61	0.00	115.34	115.34	0.00
1994-95		0.00	13.61	0.00	225.73	225.73	0.00
1995-96		0.00	13.61	0.00	252.04	252.04	0.00
1996-97		0.00	13.61	0.00	307.80	307.80	0.00
	Sub Total	0.00	-	0.00	1034.74	1034.74	0.00
1997-98	IX Plan	0.00	13.61	0.00	311.12	311.12	0.00
1998-99		0.00	13.61	0.00	309.50	309.50	0.00
1999-00		0.00	13.61	0.00	313.29	313.29	0.00
2000-01		0.00	13.61	0.00	136.20	136.20	0.00
2001-02		0.00	13.61	0.00	299.73	299.73	0.00
	Sub Total	0.00	-	0.00	1369.84	1369.84	0.00
2002-03	X Plan	0.00	13.61	97.60	119.74	217.34	0.00
2003-04		0.05	13.65	103.88	319.99	423.87	0.00
2004-05		120.00	133.65	110.90	215.89	326.79	0.00
2005-06		240.04	373.70	145.62	513.23	658.85	0.00
2006-07		0.00	373.70	128.63	562.46	691.09	0.00
	Sub Total	360.09	-	586.63	1731.31	2317.94	0.00
G. Total		360.09	-	586.63	4463.98	5050.61	0.00

Table C18 : Capital Expenditure, Working Expenses and Gross receipts for Command Area Development Programme over 1990-2007

State : Meghalaya

(Rs. in lakhs)

Year	Annual Plan/ 5- Year Plan	Capital Expenditure		Working Expenses			Gross Receipts
		during the year	up to the end of the year	direction and administration	expenses other than direction and administration	total	
1	2	3	4	5	6	7	8
1990-91	Annual Plan	0.00	0.00	0.00	0.00	0.00	0.00
1991-92		0.00	0.00	0.00	0.00	0.00	0.00
	Sub Total	0.00	-	0.00	0.00	0.00	0.00
1992-93	VIII Plan	0.00	0.00	0.00	0.00	0.00	0.00
1993-94		0.00	0.00	0.00	0.00	0.00	0.00
1994-95		0.00	0.00	0.00	0.00	0.00	0.00
1995-96		0.00	0.00	0.00	0.00	0.00	0.00
1996-97		0.00	0.00	0.00	0.00	0.00	0.00
	Sub Total	0.00	-	0.00	0.00	0.00	0.00
1997-98	IX Plan	0.00	0.00	0.00	0.00	0.00	0.00
1998-99		0.00	0.00	0.00	0.00	0.00	0.00
1999-00		0.00	0.00	0.00	0.00	0.00	0.00
2000-01		0.00	0.00	0.00	0.00	0.00	0.00
2001-02		0.00	0.00	0.00	0.00	0.00	0.00
	Sub Total	0.00	-	0.00	0.00	0.00	0.00
2002-03	X Plan	0.00	0.00	0.00	0.00	0.00	0.00
2003-04		0.00	0.00	0.00	0.00	0.00	0.00
2004-05		0.00	0.00	0.00	0.00	0.00	0.00
2005-06		0.00	0.00	0.00	0.00	0.00	0.00
2006-07		0.00	0.00	0.00	0.00	0.00	0.00
	Sub Total	0.00	-	0.00	0.00	0.00	0.00
G. Total		0.00	-	0.00	0.00	0.00	0.00

Table C19 : Capital Expenditure, Working Expenses and Gross receipts for Command Area Development Programme over 1990-2007

State : Mizoram

(Rs. in lakhs)

Year	Annual Plan/ 5- Year Plan	Capital Expenditure		Working Expenses			Gross Receipts
		during the year	up to the end of the year	direction and administration	expenses other than direction and administration	total	
1	2	3	4	5	6	7	8
1990-91	Annual Plan	0.00	0.00	0.00	0.00	0.00	0.00
1991-92		0.00	0.00	0.00	0.00	0.00	0.00
	Sub Total	0.00	-	0.00	0.00	0.00	0.00
1992-93	VIII Plan	0.00	0.00	0.00	0.00	0.00	0.00
1993-94		0.00	0.00	0.00	0.00	0.00	0.00
1994-95		0.00	0.00	0.00	4.08	4.08	0.00
1995-96		0.00	0.00	0.00	4.99	4.99	0.00
1996-97		0.00	0.00	0.00	5.00	5.00	0.00
	Sub Total	0.00	-	0.00	14.07	14.07	0.00
1997-98	IX Plan	2.43	2.43	0.00	1.58	1.58	0.00
1998-99		0.00	2.43	0.00	2.86	2.86	0.00
1999-00		0.00	2.43	0.00	4.94	4.94	0.00
2000-01		0.00	2.43	0.00	4.88	4.88	0.00
2001-02		0.00	2.43	0.00	38.11	38.11	0.00
	Sub Total	2.43	-	0.00	52.37	52.37	0.00
2002-03	X Plan	0.00	2.43	0.00	16.08	16.08	0.00
2003-04		0.00	2.43	0.00	20.83	20.83	0.00
2004-05		0.00	2.43	0.00	24.20	24.20	0.00
2005-06		0.00	2.43	0.00	29.20	29.20	0.00
2006-07		0.00	2.43	0.00	28.61	28.61	0.00
	Sub Total	0.00	-	0.00	118.92	118.92	0.00
G. Total		2.43	-	0.00	185.36	185.36	0.00
							-

Table C20 : Capital Expenditure, Working Expenses and Gross receipts for Command Area Development Programme over 1990-2007

State : Nagaland

(Rs. in lakhs)

Year	Annual Plan/ 5- Year Plan	Capital Expenditure		Working Expenses			Gross Receipts
		during the year	up to the end of the year	direction and administration	expenses other than direction and administration	total	
1	2	3	4	5	6	7	8
1990-91	Annual Plan	0.00	0.00	0.00	0.00	0.00	0.00
1991-92		0.00	0.00	0.00	0.00	0.00	0.00
	Sub Total	0.00	-	0.00	0.00	0.00	0.00
1992-93	VIII Plan	0.00	0.00	0.00	0.00	0.00	0.00
1993-94		0.00	0.00	0.00	0.00	0.00	0.00
1994-95		0.00	0.00	0.00	0.00	0.00	0.00
1995-96		0.00	0.00	0.00	0.00	0.00	0.00
1996-97		0.00	0.00	0.00	0.00	0.00	0.00
	Sub Total	0.00	-	0.00	0.00	0.00	0.00
1997-98	IX Plan	0.00	0.00	0.00	0.00	0.00	0.00
1998-99		0.00	0.00	0.00	0.00	0.00	0.00
1999-00		0.00	0.00	0.00	0.00	0.00	0.00
2000-01		0.00	0.00	0.00	0.00	0.00	0.00
2001-02		0.00	0.00	0.00	0.00	0.00	0.00
	Sub Total	0.00	-	0.00	0.00	0.00	0.00
2002-03	X Plan	0.00	0.00	0.00	0.00	0.00	0.00
2003-04		0.00	0.00	0.00	0.00	0.00	0.00
2004-05		0.00	0.00	0.00	0.00	0.00	0.00
2005-06		0.00	0.00	0.00	0.00	0.00	0.00
2006-07		0.00	0.00	0.00	0.00	0.00	0.00
	Sub Total	0.00	-	0.00	0.00	0.00	0.00
G. Total		0.00	-	0.00	0.00	0.00	0.00
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Table C21 : Capital Expenditure, Working Expenses and Gross receipts for Command Area Development Programme over 1990-2007

State : Orissa

(Rs. in lakhs)

Year	Annual Plan/ 5- Year Plan	Capital Expenditure		Working Expenses			Gross Receipts
		during the year	up to the end of the year	direction and administration	expenses other than direction and administration	total	
1	2	3	4	5	6	7	8
1990-91	Annual Plan	0.00	0.00	0.00	437.54	437.54	0.00
1991-92		0.00	0.00	0.00	491.39	491.39	0.00
	Sub Total	0.00	-	0.00	928.93	928.93	0.00
1992-93	VIII Plan	0.00	0.00	0.00	736.48	736.48	0.00
1993-94		0.00	0.00	0.00	838.09	838.09	0.00
1994-95		0.00	0.00	0.00	816.35	816.35	0.00
1995-96		0.00	0.00	0.00	834.13	834.13	0.00
1996-97		0.00	0.00	0.00	780.85	780.85	0.00
		Sub Total	0.00	-	0.00	4005.90	4005.90	0.00
1997-98	IX Plan	0.00	0.00	0.00	906.96	906.96	0.00
1998-99		0.00	0.00	0.00	1373.77	1373.77	0.00
1999-00		0.00	0.00	0.00	1102.17	1102.17	0.00
2000-01		0.00	0.00	0.00	1179.37	1179.37	0.00
2001-02		0.00	0.00	0.00	1952.29	1952.29	0.00
		Sub Total	0.00	-	0.00	6514.56	6514.56	0.00
2002-03	X Plan	0.00	0.00	0.00	636.82	636.82	0.00
2003-04		0.00	0.00	0.00	970.55	970.55	0.00
2004-05		0.00	0.00	0.00	1029.28	1029.28	0.00
2005-06		0.00	0.00	0.00	970.35	970.35	0.00
2006-07		0.00	0.00	0.00	2375.54	2375.54	0.00
		Sub Total	0.00	-	0.00	5982.54	5982.54	0.00
G. Total		0.00	-	0.00	17431.93	17431.93	0.00

Table C22 : Capital Expenditure, Working Expenses and Gross receipts for Command Area Development Programme over 1990-2007

State : Punjab

(Rs. in lakhs)

Year	Annual Plan/ 5- Year Plan	Capital Expenditure		Working Expenses			Gross Receipts
		during the year	up to the end of the year	direction and administration	expenses other than direction and administration	total	
1	2	3	4	5	6	7	8
1990-91	Annual Plan	0.00	0.00	0.00	0.00	0.00	0.00
1991-92		0.00	0.00	0.00	0.00	0.00	0.00
	Sub Total	0.00	-	0.00	0.00	0.00	0.00
1992-93	VIII Plan	0.00	0.00	0.00	0.00	0.00	0.00
1993-94		0.00	0.00	0.00	0.00	0.00	0.00
1994-95		0.00	0.00	0.00	0.00	0.00	0.00
1995-96		0.00	0.00	0.00	0.00	0.00	0.00
1996-97		0.00	0.00	0.00	0.00	0.00	0.00
		Sub Total	0.00	-	0.00	0.00	0.00	0.00
1997-98	IX Plan	0.00	0.00	0.00	0.00	0.00	0.00
1998-99		1757.50	1757.50	0.00	0.00	0.00	0.00
1999-00		1800.00	3557.50	0.00	0.00	0.00	0.00
2000-01		6841.91	10399.41	0.00	0.00	0.00	0.00
2001-02		6821.08	17220.49	0.00	0.00	0.00	0.00
		Sub Total	17220.49	-	0.00	0.00	0.00
2002-03	X Plan	2742.26	19962.75	0.00	0.00	0.00	0.00
2003-04		1200.00	21162.75	0.00	0.00	0.00	0.00
2004-05		3532.79	24695.54	0.00	0.00	0.00	0.00
2005-06		3772.83	28468.37	0.00	0.00	0.00	0.00
2006-07		3859.21	32327.58	0.00	0.00	0.00	0.00
		Sub Total	15107.09	-	0.00	0.00	0.00	0.00
G. Total		32327.58	-	0.00	0.00	0.00	0.00

Table C23 : Capital Expenditure, Working Expenses and Gross receipts for Command Area Development Programme over 1990-2007

State : Rajasthan

(Rs. in lakhs)

Year	Annual Plan/ 5- Year Plan	Capital Expenditure		Working Expenses			Gross Receipts
		during the year	up to the end of the year	direction and administration	expenses other than direction and administration	total	
1	2	3	4	5	6	7	8
1990-91	Annual Plan	4861.63	24224.86	0.00	2381.91	2381.91	0.00
1991-92		4879.72	29104.57	0.00	3094.12	3094.12	0.00
	Sub Total	9741.35	-	0.00	5476.03	5476.03	0.00
1992-93	VIII Plan	5609.12	34713.69	0.00	3628.31	3628.31	0.00
1993-94		3966.64	38680.33	0.00	4423.25	4423.25	0.00
1994-95		4736.25	43416.58	0.00	5308.90	5308.90	0.00
1995-96		6875.71	50292.29	0.00	7664.70	7664.70	0.00
1996-97		11897.78	62190.07	0.00	5053.27	5053.27	0.00
	Sub Total	33085.50	-	0.00	26078.43	26078.43	0.00
1997-98	IX Plan	9431.32	71621.39	0.00	5383.42	5383.42	0.00
1998-99		8860.04	80481.42	0.00	8230.75	8230.75	0.00
1999-00		7338.01	87819.43	0.00	8836.08	8836.08	0.00
2000-01		6202.15	94024.58	0.00	8556.06	8556.06	0.00
2001-02		5360.69	99382.27	0.00	8663.80	8663.80	0.00
	Sub Total	37192.21	-	0.00	39670.11	39670.11	0.00
2002-03	X Plan	4262.91	103645.18	0.00	7434.04	7434.04	0.00
2003-04		4559.64	108204.82	0.00	7779.70	7779.70	0.00
2004-05		6646.91	114851.73	0.00	6081.88	6081.88	0.00
2005-06		6546.86	121398.59	0.00	4250.61	4250.61	0.00
2006-07		6109.85	127508.44	0.00	4409.35	4409.35	0.00
	Sub Total	28126.17	-	0.00	29955.58	29955.58	0.00
G. Total		108145.23	-	0.00	101180.15	101180.15	0.00

Table C24 : Capital Expenditure, Working Expenses and Gross receipts for Command Area Development Programme over 1990-2007

State : Sikkim

(Rs. in lakhs)

Year	Annual Plan/ 5- Year Plan	Capital Expenditure		Working Expenses			Gross Receipts
		during the year	up to the end of the year	direction and administration	expenses other than direction and administration	total	
1	2	3	4	5	6	7	8
1990-91	Annual Plan	0.00	0.00	0.00	0.00	0.00	0.00
1991-92		0.00	0.00	0.00	0.00	0.00	0.00
	Sub Total	0.00	-	0.00	0.00	0.00	0.00
1992-93	VIII Plan	0.00	0.00	0.00	6.70	6.70	0.00
1993-94		0.00	0.00	0.00	5.00	5.00	0.00
1994-95		0.00	0.00	0.00	3.55	3.55	0.00
1995-96		0.00	0.00	0.00	5.77	5.77	0.00
1996-97		0.00	0.00	0.00	5.91	5.91	0.00
	Sub Total	0.00	-	0.00	26.93	26.93	0.00
1997-98	IX Plan	0.00	0.00	0.00	0.00	0.00	0.00
1998-99		0.00	0.00	0.00	1.98	1.98	0.00
1999-00		0.00	0.00	0.00	2.00	2.00	0.00
2000-01		0.00	0.00	0.00	1.99	1.99	0.00
2001-02		0.00	0.00	0.00	4.50	4.50	0.00
	Sub Total	0.00	-	0.00	10.47	10.47	0.00
2002-03	X Plan	0.00	0.00	0.00	4.97	4.97	0.00
2003-04		0.00	0.00	0.00	4.99	4.99	0.00
2004-05		0.00	0.00	0.00	0.00	0.00	0.00
2005-06		0.00	0.00	0.00	4.97	4.97	0.00
2006-07		0.00	0.00	0.00	0.00	0.00	0.00
	Sub Total	0.00	-	0.00	14.93	14.93	0.00
G. Total		0.00	-	0.00	52.33	52.33	0.00

Table C25 : Capital Expenditure, Working Expenses and Gross receipts for Command Area Development Programme over 1990-2007

State : Tamil Nadu

(Rs. in lakhs)

Year	Annual Plan/ 5- Year Plan	Capital Expenditure		Working Expenses			Gross Receipts
		during the year	up to the end of the year	direction and administration	expenses other than direction and administration	total	
1	2	3	4	5	6	7	8
1990-91	Annual Plan	0.00	1241.87	0.00	778.92	778.92	0.00
1991-92		0.00	1241.87	0.00	1050.25	1050.25	0.00
	Sub Total	0.00	-	0.00	1829.17	1829.17	0.00
1992-93	VIII Plan	0.00	1241.87	0.00	1150.55	1150.55	0.00
1993-94		0.00	1241.87	0.00	1147.39	1147.39	0.00
1994-95		0.00	1241.87	0.00	1360.71	1360.71	0.00
1995-96		0.00	1241.87	0.00	1530.96	1530.96	0.00
1996-97		0.00	1241.87	0.00	1869.01	1869.01	0.00
	Sub Total	0.00	-	0.00	7058.62	7058.62	0.00
1997-98	IX Plan	0.00	1241.87	0.00	3346.53	3346.53	0.00
1998-99		0.00	1241.87	0.00	3394.87	3394.87	0.00
1999-00		0.00	1241.87	0.00	3000.80	3000.80	0.00
2000-01		0.00	1241.87	0.00	2879.69	2879.69	0.00
2001-02		0.00	1241.87	0.00	3880.69	3880.69	0.00
	Sub Total	0.00	-	0.00	16502.58	16502.58	0.00
2002-03	X Plan	0.00	1241.87	0.00	4596.76	4596.76	0.00
2003-04		0.00	1241.87	0.00	4709.51	4709.51	0.00
2004-05		0.00	1241.87	0.00	3945.41	3945.41	0.00
2005-06		2445.76	3687.63	0.00	1596.61	1596.61	0.00
2006-07		3529.62	7217.25	0.00	1722.58	1722.58	0.00
	Sub Total	5975.38	-	0.00	16570.87	16570.87	0.00
G. Total		5975.38	-	0.00	41961.24	41961.24	0.00

Table C26 : Capital Expenditure, Working Expenses and Gross receipts for Command Area Development Programme over 1990-2007

State : Tripura

(Rs. in lakhs)

Year	Annual Plan/ 5- Year Plan	Capital Expenditure		Working Expenses			Gross Receipts
		during the year	up to the end of the year	direction and administration	expenses other than direction and administration	total	
1	2	3	4	5	6	7	8
1990-91	Annual Plan	7.37	14.69	0.00	0.00	0.00	0.00
1991-92		5.69	20.38	0.00	0.00	0.00	0.00
	Sub Total	13.06	-	0.00	0.00	0.00	0.00
1992-93	VIII Plan	8.97	29.35	0.00	0.00	0.00	0.00
1993-94		4.74	34.09	0.00	0.00	0.00	0.00
1994-95		6.06	40.14	0.00	0.00	0.00	0.00
1995-96		5.18	45.32	0.00	0.00	0.00	0.00
1996-97		3.29	48.61	0.00	0.00	0.00	0.00
		Sub Total	28.24	-	0.00	0.00	0.00	0.00
1997-98	IX Plan	0.11	48.72	0.00	0.00	0.00	0.00
1998-99		0.00	48.72	0.00	0.00	0.00	0.00
1999-00		0.00	48.72	0.00	0.00	0.00	0.00
2000-01		0.00	48.72	0.00	0.00	0.00	0.00
2001-02		0.00	48.72	0.00	0.00	0.00	0.00
		Sub Total	0.11	-	0.00	0.00	0.00	0.00
2002-03	X Plan	0.00	48.72	0.00	0.00	0.00	0.00
2003-04		0.00	48.72	0.00	0.00	0.00	0.00
2004-05		0.00	48.72	0.00	0.00	0.00	0.00
2005-06		0.00	48.72	0.00	0.00	0.00	0.00
2006-07		14.52	63.24	0.00	0.00	0.00	0.00
		Sub Total	14.52	-	0.00	0.00	0.00	0.00
G. Total		55.93	-	0.00	0.00	0.00	0.00

Table C27 : Capital Expenditure, Working Expenses and Gross receipts for Command Area Development Programme over 1990-2007

State : Uttar Pradesh

(Rs. in lakhs)

Year	Annual Plan/ 5- Year Plan	Capital Expenditure		Working Expenses			Gross Receipts
		during the year	up to the end of the year	direction and administration	expenses other than direction and administration	total	
1	2	3	4	5	6	7	8
1990-91	Annual Plan	0.00	1091.27	0.00	3639.58	3639.58	0.00
1991-92		0.00	1091.27	0.00	2386.01	2386.01	0.00
	Sub Total	0.00	-	0.00	6025.59	6025.59	0.00
1992-93	VIII Plan	0.00	0.00	0.00	0.00	0.00	0.00
1993-94		0.09	1165.45	0.00	3524.30	3524.30	0.00
1994-95		0.02	1165.47	0.00	3800.69	3800.69	0.00
1995-96		-0.03	1165.44	0.00	4982.62	4982.62	0.00
1996-97		-0.08	1165.35	0.00	4810.72	4810.72	0.00
	Sub Total	0.00	-	0.00	17118.33	17118.33	0.00
1997-98	IX Plan	32.00	1197.35	0.00	6453.34	6453.34	0.00
1998-99		-0.99	1196.36	0.00	4546.77	4546.77	0.00
1999-00		-0.76	1195.61	0.00	6384.70	6384.70	0.00
2000-01 *		-0.84	-0.84	0.00	7593.86	7593.86	0.00
2001-02		-0.08	-0.92	0.00	5793.20	5793.20	0.00
	Sub Total	29.33	-	0.00	30771.87	30771.87	0.00
2002-03	X Plan	0.00	-0.92	0.00	14795.41	14795.41	0.00
2003-04		0.00	-0.92	0.00	8811.14	8811.14	0.00
2004-05		0.00	-0.93	0.00	10027.27	10027.27	0.00
2005-06		0.00	-0.93	0.00	9487.68	9487.68	0.00
2006-07		0.00	-0.93	0.00	10964.97	10964.97	0.00
	Sub Total	0.00	-	0.00	54086.47	54086.47	0.00
G. Total		29.33	-	0.00	108002.26	108002.26	0.00

2000-01 -0.58 1195.02 Un-apportioned between U.P. and Uttranchal.

1992-93 data not available

Table C28 : Capital Expenditure, Working Expenses and Gross receipts for Command Area Development Programme over 1990-2007

State : Uttarakhand

(Rs. in lakhs)

Year	Annual Plan/ 5- Year Plan	Capital Expenditure		Working Expenses			Gross Receipts
		during the year	up to the end of the year	direction and administration	expenses other than direction and administration	total	
1	2	3	4	5	6	7	8
2000-01	IX Plan	0.00	0.00	0.00	21.43	21.43	0.00
2001-02		0.00	0.00	0.00	7.31	7.31	0.00
	Sub Total	0.00	-	0.00	28.74	28.74	0.00
2002-03	X Plan	0.00	0.00	0.00	149.96	149.96	0.00
2003-04		0.00	0.00	0.00	149.41	149.41	0.00
2004-05		0.00	0.00	0.00	132.85	132.85	0.00
2005-06		0.00	0.00	0.00	279.00	279.00	0.00
2006-07		0.00	0.00	0.00	207.36	207.36	0.00
	Sub Total	0.00	-	0.00	918.58	918.58	0.00
G. Total		0.00	-	0.00	947.32	947.32	0.00
P C							

2000-01 -0.58 1195.02 Un-apportioned between U.P. and Uttranchal.

Table C29 : Capital Expenditure, Working Expenses and Gross receipts for Command Area Development Programme over 1990-2007

State : West Bengal

(Rs. in lakhs)

Year	Annual Plan/ 5- Year Plan	Capital Expenditure		Working Expenses			Gross Receipts
		during the year	up to the end of the year	direction and administration	expenses other than direction and administration	total	
1	2	3	4	5	6	7	8
1990-91	Annual Plan	208.34	1440.32	0.00	134.10	134.10	0.00
1991-92		161.66	1601.99	0.00	108.09	108.09	0.00
	Sub Total	370.00	-	0.00	242.19	242.19	0.00
1992-93	VIII Plan	161.87	1763.85	0.00	116.77	116.77	0.00
1993-94		117.11	1880.96	0.00	138.33	138.33	0.00
1994-95		239.51	2120.47	0.00	138.01	138.01	0.00
1995-96		300.27	2420.74	0.00	165.98	165.98	0.00
1996-97		191.42	2612.16	0.00	195.91	195.91	0.00
		Sub Total	1010.18	-	0.00	755.00	755.00	0.00
1997-98	IX Plan	318.90	2931.06	0.00	214.76	214.76	0.00
1998-99		243.42	3174.47	0.00	341.48	341.48	0.00
1999-00		413.27	3587.74	0.00	345.31	345.31	0.00
2000-01		949.44	4537.18	0.00	383.86	383.86	0.00
2001-02		805.93	5343.11	0.00	384.10	384.10	0.00
		Sub Total	2730.96	-	0.00	1669.51	1669.51	0.00
2002-03	X Plan	300.14	5643.25	0.00	381.91	381.91	0.00
2003-04		394.35	6037.60	0.00	373.68	373.68	0.00
2004-05		371.49	6409.08	0.00	375.39	375.39	0.00
2005-06		394.86	6803.94	0.00	381.14	381.14	0.00
2006-07		504.91	7308.86	0.00	391.27	391.27	0.00
		Sub Total	1965.75	-	0.00	1903.39	1903.39	0.00
G. Total		6076.89	-	0.00	4570.09	4570.09	0.00

Table C30 : Capital Expenditure, Working Expenses and Gross receipts for Command Area Development Programme over 1990-2007

State : Goa

(Rs. in lakhs)

Year	Annual Plan/ 5- Year Plan	Capital Expenditure		Working Expenses			Gross Receipts
		during the year	up to the end of the year	direction and administration	expenses other than direction and administration	total	
1	2	3	4	5	6	7	8
1990-91	Annual Plan	121.42	958.96	0.00	110.68	110.68	0.00
1991-92		168.00	1126.96	0.00	128.02	128.02	0.00
	Sub Total	289.42	-	0.00	238.70	238.70	0.00
1992-93	VIII Plan	118.54	1245.50	0.00	8.75	8.75	0.00
1993-94		136.00	1381.50	0.00	130.69	130.69	0.00
1994-95		79.83	1461.34	0.00	118.48	118.48	0.00
1995-96		78.51	1539.85	0.00	119.62	119.62	0.00
1996-97		76.82	1616.67	0.00	164.02	164.02	0.00
		Sub Total	489.70	-	0.00	541.56	541.56	0.00
1997-98	IX Plan	68.33	1685.00	0.00	166.21	166.21	0.00
1998-99		52.95	1737.95	0.00	219.36	219.36	0.00
1999-00		51.01	1788.96	0.00	211.02	211.02	0.00
2000-01		71.91	1860.87	0.00	186.92	186.92	0.00
2001-02		67.88	1928.75	0.00	176.75	176.75	0.00
		Sub Total	312.08	-	0.00	960.26	960.26	0.00
2002-03	X Plan	97.74	2026.49	0.00	182.93	182.93	0.00
2003-04		69.31	2095.80	0.00	200.95	200.95	0.00
2004-05		69.01	2164.81	0.00	213.73	213.73	0.00
2005-06		129.44	2294.25	0.00	245.36	245.36	0.00
2006-07		82.41	2376.66	0.00	268.71	268.71	0.00
		Sub Total	447.91	-	0.00	1111.68	1111.68	0.00
G. Total		1539.11	-	0.00	2852.20	2852.20	0.00

Table C31 : Capital Expenditure, Working Expenses and Gross receipts for Command Area Development Programme over 1990-2007

State : Pondicherry

(Rs. in lakhs)

Year	Annual Plan/ 5- Year Plan	Capital Expenditure		Working Expenses			Gross Receipts
		during the year	up to the end of the year	direction and administration	expenses other than direction and administration	total	
1	2	3	4	5	6	7	8
1990-91	Annual Plan	0.00	0.00	0.00	0.00	0.00	0.00
1991-92		0.00	0.00	0.00	0.00	0.00	0.00
	Sub Total	0.00	-	0.00	0.00	0.00	0.00
1992-93	VIII Plan	0.00	0.00	0.00	0.00	0.00	0.00
1993-94		0.00	0.00	0.00	0.00	0.00	0.00
1994-95		0.00	0.00	0.00	0.00	0.00	0.00
1995-96		0.00	0.00	0.00	0.00	0.00	0.00
1996-97		0.00	0.00	0.00	0.00	0.00	0.00
		Sub Total	0.00	-	0.00	0.00	0.00	0.00
1997-98	IX Plan	0.00	0.00	0.00	0.00	0.00	0.00
1998-99		0.00	0.00	0.00	0.00	0.00	0.00
1999-00		0.00	0.00	0.00	0.00	0.00	0.00
2000-01		0.00	0.00	0.00	0.00	0.00	0.00
2001-02		0.00	0.00	0.00	0.00	0.00	0.00
		Sub Total	0.00	-	0.00	0.00	0.00	0.00
2002-03	X Plan	0.00	0.00	0.00	0.00	0.00	0.00
2003-04		0.00	0.00	0.00	0.00	0.00	0.00
2004-05		0.00	0.00	0.00	0.00	0.00	0.00
2005-06		0.00	0.00	0.00	0.00	0.00	0.00
2006-07		0.00	0.00	0.00	0.00	0.00	0.00
		Sub Total	0.00	-	0.00	0.00	0.00
G. Total		0.00	-	0.00	0.00	0.00	0.00
			-				-

Table C32 : Capital Expenditure, Working Expenses and Gross receipts for Command Area Development Programme over 1990-2007

Union Government

(Rs. in lakhs)

Year	Annual Plan/ 5- Year Plan	Capital Expenditure		Working Expenses			Gross Receipts
		during the year	up to the end of the year	direction and administration	expenses other than direction and administration	total	
1	2	3	4	5	6	7	8
1990-91	Annual Plan	30.00	56.63	0.00	6.94	6.94	0.00
1991-92		100.00	156.63	0.00	0.00	0.00	0.00
	Sub Total	130.00	-	0.00	6.94	6.94	0.00
1992-93	VIII Plan	0.00	156.63	0.00	23.06	23.06	0.00
1993-94		0.00	156.63	0.00	86.83	86.83	0.00
1994-95		5.00	161.63	0.00	146.47	146.47	0.00
1995-96		0.00	161.63	0.00	194.39	194.39	0.00
1996-97		4.99	166.62	0.00	240.33	240.33	0.00
		Sub Total	9.99	-	0.00	691.08	691.08	0.00
1997-98	IX Plan	26.00	192.62	0.00	347.19	347.19	0.00
1998-99		51.00	243.62	0.00	197.27	197.27	0.00
1999-00		53.71	297.33	0.00	297.37	297.37	0.00
2000-01		37.00	334.33	0.00	279.94	279.94	0.00
2001-02		47.99	382.32	0.00	139.90	139.90	0.00
		Sub Total	215.70	-	0.00	1261.67	1261.67	0.00
2002-03	X Plan	69.00	451.32	0.00	192.89	192.89	0.00
2003-04		57.94	509.26	0.00	257.30	257.30	0.00
2004-05		49.32	558.58	0.00	126.04	126.04	0.00
2005-06		39.99	598.57	0.00	339.89	339.89	0.00
2006-07		26.68	625.25	0.00	270.60	270.60	0.00
		Sub Total	242.93	-	0.00	1186.72	1186.72	0.00
G. Total		598.62	-	0.00	3146.41	3146.41	0.00

Table D1: Number of Major, Medium and ERM Irrigation Projects in India by State/UT

Sl. no.	Name of State/UT	Major Project					Medium Project					ERM				Total			
		Completed in pre-plan period	Completed in Plan Period up to IX Plan	Likely to be completed in X Plan	Spilled over projects in XI Plan	Spilled over New projects in XI Plan	Completed in Pre-Plan Period	Completed in Plan Period up to IX Plan	Likely to be completed in X Plan	Spilled over projects in XI Plan	Spilled over New projects in XI Plan	Completed in Plan Period up to IX Plan	Likely to be completed in X Plan	Spilled over projects in XI Plan	Spilled over new projects in XI Plan	Completed up to IX Plan	Likely to be completed in X Plan	Spilled over projects in XI Plan	Spilled over new projects in XI Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	Andhra Pradesh	11	5	10	26	6	45	69	12	19	4	0	6	6	3	130	28	51	13
2	Arunachal Pradesh	0	0	0	0	0	0	0	0	0	3	0	0	0	0	0	0	0	3
3	Assam	0	2	2	2	0	0	8	2	2	3	1	0	2	0	11	4	6	3
4	Bihar	2	14	1	10	12	2	17	2	2	0	2	0	5	9	37	3	17	21
5	Chhattisgarh	4	3	1	4	5	4	22	3	7	24	2	0	1	0	35	4	12	29
6	Goa	0	0	1	0	0	0	1	0	0	0	0	1	0	0	1	2	0	0
7	Gujarat	2	17	0	3	3	0	114	6	15	21	12	2	11	27	145	8	29	51
8	Haryana	1	5	4	1	5	0	0	0	0	3	9	1	1	4	15	5	2	12
9	Himachal Pr.	0	0	0	1	0	0	4	0	3	0	0	0	0	0	4	0	4	0
10	Jammu&Kashmir	1	1	0	0	0	6	10	2	6	6	4	2	4	5	22	4	10	11
11	Jharkhand	0	1	0	6	3	0	34	6	16	4	1	0	0	9	36	6	22	16
12	Karnataka	4	4	0	15	1	8	32	5	27	6	0	0	5	0	48	5	47	7
13	Kerala	0	10	1	3	1	0	7	0	4	1	1	0	2	0	18	1	9	2
14	Madhya Pradesh	2	9	5	18	11	10	91	2	8	6	1	1	5	0	113	8	31	17
15	Maharashtra	5	16	10	53	4	16	171	38	83	27	1	3	3	0	209	51	139	31
16	Manipur	0	1	0	2	1	0	4	0	1	3	0	0	4	1	5	0	7	5
17	Meghalaya	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1	0
18	Mizoram	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
19	Nagaland	0	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	1	0
20	Orissa	3	6	4	7	5	3	37	6	10	16	7	14	14	2	56	24	31	23

Table D1: Number of Major, Medium and ERM Irrigation Projects in India by State/UT

Sl. no.	Name of State/UT	Major Project					Medium Project					ERM				Total			
		Completed in pre-plan period	Completed in Plan Period up to IX Plan	Likely to be completed in X Plan	Spilled over projects in XI Plan	Spilled over New projects in XI Plan	Completed in Pre-Plan Period	Completed in Plan Period up to IX Plan	Likely to be completed in X Plan	Spilled over projects in XI Plan	Spilled over New projects in XI Plan	Completed in Plan Period up to IX Plan	Likely to be completed in X Plan	Spilled over projects in XI Plan	Spilled over new projects in XI Plan	Completed up to IX Plan	Likely to be completed in X Plan	Spilled over projects in XI Plan	Spilled over new projects in XI Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
21	Punjab	3	5	0	1	1	0	2	0	0	0	8	4	2	6	18	4	3	7
22	Rajasthan	1	5	2	2	6	42	55	4	7	3	7	1	2	0	110	7	11	9
23	Sikkim	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
24	Tamil Nadu	17	5	0	0	0	7	39	0	2	0	11	1	3	0	79	1	5	0
25	Tripura	0	0	0	0	0	0	0	0	3	0	0	0	0	0	0	0	3	0
26	Uttaranchal			0	1	2			0	0	0		0	0	0	117	0	1	2
27	Uttar Pradesh	15	42	7	9	6		40	0	0	3	20	3	13	17		10	22	26
28	West Bengal	3	3	0	2	6	0	17	3	5	12	0	0	6	3	23	3	13	21
29.	Total: States	74	154	48	166	78	143	774	91	222	146	87	39	89	86	1232	178	477	309
30.	Total: UTs	-	-	-	-	-	-	-	-	-	-	-	0			-	-	-	-
31.	North Eastern Council	-	-	-	-	-	-	-	-	-	-	-	0	-	-	-	-	-	-
32.	ALL-INDIA	74	154	48	166	78	143	774	91	222	146	87	39	89	86	1232	178	477	309

Table D.2 : Financial implication of completed and Ongoing Projects of XI Plan

Unit : Rs. in crore, Potential
in '000 ha.)

Sl No	Name of Project	No of Projects	Latest estd. cost	Expenditure up to IX Plan	Expenditure during X Plan	Estd. expenditure up to X Plan	Estd. spill over cost in XI Plan	Ultimate Irrigation Potential	Irrigation Potential created* up to X Plan	Irrigation Potential to be created*
1	2	3	4	5	6	7	8	9	10	11
1	ANDHRA PRADESH		7+8			5+6				
	MAJOR PROJECTS	26	57239.56	3486.13	12897.57	16383.70	40855.86	3200.53	421.55	2778.98
	MEDIUM PROJECTS	19	1866.13	77.18	1084.21	1161.39	704.74	109.60	25.78	83.82
	ERM PROJECTS	6	2578.74	361.28	716.22	1077.50	1501.24	89.61	47.23	42.38
	TOTAL	51	61684.43	3924.59	14698.00	18622.59	43061.84	3399.74	494.56	2905.18
2	ASSAM									
	Major Projects	1	548.48	220.32	32.11	252.45	296.03	108.35	31.70	76.65
	Medium Projects	2	112.84	59.47	23.35	82.82	30.02	18.61	4.46	14.15
	ERM Projects	2	89.39	0.65	46.89	47.54	41.85	41.15	19.62	21.53
	Total	5	750.71	280.44	102.35	382.81	367.90	168.11	55.78	112.33
3	BIHAR									
	Major Projects	10	5553.10	1425.49	706.49	2131.98	3421.12	792.52	181.71	610.81
	Medium Projects	2	99.98	40.46	14.58	55.04	44.94	13.22	7.38	5.84
	ERM Projects	5	1304.78	238.61	402.67	641.28	663.50	1490.16	919.41	570.75
	Total	17	6957.86	1704.56	1123.74	2828.30	4129.56	2295.90	1108.50	1187.40
4	CHHATTISGARH									
	MAJOR PROJECTS	4	2669.43	1215.59	964.40	2179.99	489.44	751.36	654.91	96.46
	Medium Projects	7	532.65	20.31	289.75	310.06	222.58	55.64	12.91	42.73
	E.R.M. Projects	1	4.68	0.00	4.68	4.68	0.00	1.20	0.60	0.60
	Total	12	3206.76	1235.90	1258.83	2494.73	712.03	808.20	668.41	139.78
5	GOA									
	Major Projects	1	698.97	317.55	186.18	503.73	195.24	21.06	7.07	13.99
6	GUJARAT									
	Major Projects	3	46019.01	12679.13	14878.75	27557.88	18461.13	1835.84	465.43	1370.41

Table D.2 : Financial implication of completed and Ongoing Projects of XI Plan

Unit : Rs. in crore, Potential
in '000 ha.)

Sl No	Name of Project	No of Projects	Latest estd. cost	Expenditure up to IX Plan	Expenditure during X Plan	Estd. expenditure up to X Plan	Estd. spill over cost in XI Plan	Ultimate Irrigation Potential	Irrigation Potential created* up to X Plan	Irrigation Potential to be created*
1	2	3	4	5	6	7	8	9	10	11
	Medium Projects	15	651.34	261.43	78.53	339.98	311.36	59.00	11.78	47.22
	ERM Projects	11	2714.04	985.42	434.62	1420.02	1294.02	98.47	36.93	61.54
	Total	29	49384.39	13925.98	15391.90	29317.88	20066.51	1993.31	514.14	1479.17
7	HARYANA									
	MAJOR PROJECTS	1	601.25	487.93	3.79	491.72	109.53	0.00	0.00	0.00
	MEDIUM PROJECTS	-			Nil					
	ERM	1	460.73	299.89	0.00	299.89	160.84	96.00	38.08	57.92
	Total	2	1061.98	787.82	3.79	791.61	270.37	96.00	38.08	57.92
8	HIMACHAL PRADESH									
	Major Project.	1	278.36	63.00	93.45	156.45	121.91	24.76	3.01	21.75
	Medium Project.	3	207.11	5.40	44.17	49.57	157.54	12.74	0.36	12.38
	Total	4	485.00	68.00	138.00	206.00	279.00	38.00	3.00	34.00
9	JAMMU&KASHMIR									
	Major Projects	-								
	Medium Projects	6	167.23	56.46	32.43	88.89	78.34	29.31	3.71	25.60
	ERM Projects	4	223.63	69.99	18.38	88.37	135.26	18.06	10.46	7.60
	Total	10	390.86	126.45	50.81	177.26	213.60	47.37	14.17	33.20
10	JHARKHAND									
	Major Projects	6	6544.92	1958.46	698.43	2656.89	3888.03	384.43	16.53	367.90
	Medium Projects	16	1153.48	279.91	335.76	615.67	537.81	78.28	4.80	73.48
	ERM Projects	-								
	Total	22	7698.40	2238.37	1034.19	3272.56	4425.84	462.71	21.33	441.38
11	KARNATAKA									
	MAJOR PROJECTS:	15	23686.90	10476.40	5338.50	15814.90	7872.00	1648.20	1205.00	443.20

Table D.2 : Financial implication of completed and Ongoing Projects of XI Plan

Unit : Rs. in crore, Potential
in '000 ha.)

Sl No	Name of Project	No of Projects	Latest estd. cost	Expenditure up to IX Plan	Expenditure during X Plan	Estd. expenditure up to X Plan	Estd. spill over cost in XI Plan	Ultimate Irrigation Potential	Irrigation Potential created* up to X Plan	Irrigation Potential to be created*
1	2	3	4	5	6	7	8	9	10	11
	MEDIUM PROJECTS	27	1864.50	657.70	580.70	1238.50	626.00	104.10	35.60	68.50
	ERM PROJECTS	5	1914.30	1050.22	738.88	1789.10	125.20	219.60	202.06	17.54
	Total	47	27465.71	12184.29	6658.16	18842.45	8623.26	1971.93	1442.65	529.27
12	KERALA									
	Major Projects	3	1311.00	486.85	473.26	960.11	350.89	66.77	41.67	25.10
	Medium Projects	4	667.12	199.61	77.54	277.15	389.97	21.84	0.00	21.84
	ERM Projects	2	153.47	18.16	62.92	81.08	72.39	0.00	0.00	0.00
	Total	9	2131.59	704.62	613.72	1318.34	813.25	88.61	41.67	46.94
13	MADHYA PRADESH									
	MAJOR PROJECTS	18	16332.95	4070.44	4437.55	8507.99	7824.96	1422.71	402.60	1020.11
	MEDIUM PROJECTS	8	546.03	10.82	196.85	207.68	338.35	80.32	0.90	79.42
	ERM Projects	5	216.31	23.36	24.06	47.42	168.89	3.38	0.00	3.38
	Total	31	17095.29	4104.62	4658.46	8763.08	8332.20	1506.41	403.50	1102.91
14	MAHARASHTRA									
	Major Projects	53	40545.90	10712.52	6714.44	17426.96	23118.94	2849.46	1037.75	1811.70
	Medium Projects	83	10051.17	2177.33	2927.50	5104.82	4946.35	526.43	132.92	393.51
	ERM Projects	3	331.83	82.37	13.47	95.84	235.99	12.45	4.17	8.28
	TOTAL	139	50928.90	12972.22	9655.41	22627.62	28301.28	3388.33	1174.84	2213.50
15	MANIPUR									
	Major Projects	2	836.09	348.61	344.48	693.09	143.00	48.40	19.00	29.40
	Medium Projects	1	98.37	19.89	38.23	58.12	40.25	7.55	0.00	7.55
	ERM Projects	4	16.95	0.00	0.00	0.00	16.95	16.71	0.00	16.71
	Total	7	951.41	368.50	382.71	751.21	200.20	72.66	19.00	53.66
16	MEGHALAYA									

Table D.2 : Financial implication of completed and Ongoing Projects of XI Plan

Unit : Rs. in crore, Potential
in '000 ha.)

Sl No	Name of Project	No of Projects	Latest estd. cost	Expenditure up to IX Plan	Expenditure during X Plan	Estd. expenditure up to X Plan	Estd. spill over cost in XI Plan	Ultimate Irrigation Potential	Irrigation Potential created* up to X Plan	Irrigation Potential to be created*
1	2	3	4	5	6	7	8	9	10	11
	Major Projects	-								
	Medium Project	1	131.72	17.15	1.85	18.99	112.73	4.78	0.00	4.78
	ERM	-								
	Total	1	131.72	17.15	1.85	18.99	112.73	4.78	0.00	4.78
17	NAGALAND									
	Major Projects	-								
	Medium Projects	1	70.00		20.00	20.00	50.00	9.54	2.00	7.54
	ERM Projects	-								
	Total	1	70.00	0.00	20.00	20.00	50.00	9.54	2.00	7.54
18	ORISSA									
	Major Projects	7	6186.56	1016.24	1166.27	2182.51	4004.05	481.36	31.97	449.39
	Medium Projects	10	937.61	193.62	246.68	440.30	497.31	76.29	14.04	62.25
	ERM & Other Projects	14	227.42	1.06	158.11	159.17	68.25	70.83	7.40	63.43
	TOTAL	31	7351.59	1210.92	1571.06	2781.98	4569.61	628.48	53.41	575.07
19	PUNJAB									
	Major Projects	1	1925.43	582.60	98.32	680.92	1244.51	0.00	0.00	0.00
	Medium Projects	1	88.49	22.00	54.46	76.46	12.03	0.00	0.00	0.00
	ERM Projects	2	252.77	18.45	126.65	145.10	107.67	23.33	0.00	23.33
	Total	4	2266.69	623.05	279.43	902.48	1364.21	23.33	0.00	23.33
20	RAJASTHAN									
	Major Projects	2	1447.00	203.17	880.02	1083.20	363.80	246.00	66.57	179.43
	Medium Projects	7	545.31	0.42	120.16	120.58	424.73	42.70	0.00	42.70
	ERM Projects	2	1179.39	83.58	784.61	868.19	311.20	96.51	57.76	38.75
	Total	11	3171.70	287.17	1784.80	2071.97	1099.73	385.21	124.33	260.88

Table D.2 : Financial implication of completed and Ongoing Projects of XI Plan

Unit : Rs. in crore, Potential
in '000 ha.)

Sl No	Name of Project	No of Projects	Latest estd. cost	Expenditure up to IX Plan	Expenditure during X Plan	Estd. expenditure up to X Plan	Estd. spill over cost in XI Plan	Ultimate Irrigation Potential	Irrigation Potential created* up to X Plan	Irrigation Potential to be created*
1	2	3	4	5	6	7	8	9	10	11
21	TAMIL NADU									
	Major Projects	-								
	Medium Projects	2	103.88	43.90	52.58	96.48	7.40	7.19	0.00	7.19
	ERM PROJECTS	3	96.99	2.61	73.45	76.06	20.93	0.00	0.00	0.00
	TOTAL	5	200.87	46.51	126.03	172.54	28.33	7.19	0.00	7.19
22	TRIPURA									
	Major Projects	-								
	Medium Projects	3	227.96	125.60	45.54	171.13	56.83	26.72	17.75	8.97
	ERM Projects	-								
	TOTAL	3	227.96	125.60	45.54	171.13	56.83	26.72	17.75	8.97
23	UTTARANCHAL									
	Major Projects	1	1446.00	227.28	2.00	229.28	1216.72	40.00	0.00	40.00
	Medium Projects	-								
	ERM Projects	-								
	Total	1	1446.00	227.28	2.00	229.28	1216.72	40.00	0.00	40.00
24	UTTAR PRADESH									
	Major Projects	9	5943.04	1203.14	1954.75	3157.89	2785.15	1589.57	876.00	713.57
	Medium Projects	-								
	ERM Projects	13	1719.26	13.12	703.87	716.99	1002.27	549.22	24.00	525.22
	Total	22	7662.30	1216.26	2658.62	3874.88	3787.42	2138.79	900.00	1238.79
25	WEST BENGAL									
	Major Projects	2	3329.68	937.12	157.65	1094.77	2234.91	641.20	183.43	457.77
	Medium Irrigation Scheme	5	38.47	27.60	1.19	28.79	9.68	11.50	11.49	0.00

Table D.2 : Financial implication of completed and Ongoing Projects of XI Plan

Unit : Rs. in crore, Potential
in '000 ha.)

Sl No	Name of Project	No of Projects	Latest estd. cost	Expenditure up to IX Plan	Expenditure during X Plan	Estd. expenditure up to X Plan	Estd. spill over cost in XI Plan	Ultimate Irrigation Potential	Irrigation Potential created* up to X Plan	Irrigation Potential to be created*
1	2	3	4	5	6	7	8	9	10	11
	E R M Project	6	579.33	26.34	1.90	28.24	551.09	96.50	0.50	96.00
	Total (Major, Medium, ERM)	13	3947.48	991.06	160.74	1151.80	2795.68	749.20	195.42	553.77
	All-India									
	Total: Major	166	223143.65	52117.92	52028.45	104146.40	118997.25	16152.53	5645.87	10506.65
	Total: Medium	222	20161.37	4296.28	6266.09	10562.38	9598.99	1295.37	285.89	1009.47
	Total: ERM	89	14064.02	3275.10	4311.38	7586.47	6477.55	2923.18	1368.21	1554.97
	GRAND TOTAL	477	257369.04	59689.31	62605.93	122295.25	135073.79	20371.08	7299.98	13071.09
Source : Central Water Commission, Project Monitoring Organisation					*Estimated					

Table D3: Capital Expenditure and Working Expenses during Tenth Plan Period for Major & Medium Irrigation Projects State and Project wise

(Rs. in lakhs)

Sl. No.	Name of the State/UT's and Name of Major & Medium Irrigation Projects	Capital Expenditure during the year					Cumulative Capital Expenditure upto 2006-07	Working Expenses during the year				
		2002-03	2003-04	2004-05	2005-06	2006-07		2002-03	2003-04	2004-05	2005-06	2006-07
	1	2	3	4	5	6	7	8	9	10	11	12
	Andhra Pradesh Major											
1	Alaganooru Balancing Reservoir	0.00	0.00	0.00	0.00	0.00	1123.95	16.49	164.88	164.88	0.00	0.00
2	Bheema Project	0.00	0.00	0.00	0.00	0.00	214.47	50.49	97.11	97.11	733.68	27.18
3	Buggavanka Reservoir	94.56	48.50	6.99	3.64	604.55	4395.06	526.88	541.13	540.66	540.29	541.37
4	Changalnadu Lift Irrigation Scheme	843.09	710.98	582.82	347.63	290.05	7203.41	625.88	697.32	697.32	531.40	0.00
5	Chittoor Water Supply Scheme	81.20	328.48	0.00	0.00	0.00	933.67	0.00	0.00	0.00	0.00	0.00
6	Flood Flow Canal Project	761.75	4259.02	19191.61	65492.33	47620.03	137324.74	0.00	0	0.00	2856.06	7334.36
7	Geleru Nagari Sujala Sravanti Project	12.91	123.69	6744.98	20131.79	65883.12	94123.80	0.00	0.00	0.00	0.00	5319.17
8	Godavari Barrage	129.75	130.55	135.19	400.79	200.94	19110.06	2062.94	2090.76	2090.76	1481.15	2103.01
9	Godavari Delta System	122.73	39.30	76.42	95.75	170.07	8379.98	2570.81	5227.29	5478.28	4377.77	5599.15
10	Godavari Water Utilisation Authority	2098.24	5577.02	61529.61	111263.16	139988.64	323010.12	-	-	999.68	7098.50	14808.15
11	Gostanadi Drain cum Canal	18.84	0.00	0.00	0.00	0.00	336.72	32.12	-	-		
12	Gururaghavendra Swamy Lift Irrigation Scheme	0.00	299.93	2553.25	2121.28	3298.13	8280.81	180.85	142.08	122.90	319.15	642.35
13	Handriniva Sujala Sravanthi	12.67	0.44	4163.70	16268.76	55291.08	76418.69	161.35	298.48	298.48		11067.45
14	Ichampally Project	0.00	0.00	0.00	0.00	0.00	0.06					
15	Kadam Project(C.N.C.P.)	0.00	0.00	0.00	0.00	0.00	977.40	223.31	1416.44	612.12	332.25	874.75
16	Krishna Delta System	0.00	22.53	15.40	352.16	1610.98	3717.88	2972.42	2644.68	1754.20	2848.33	1341.29
17	Kurnool Cuddapah Canal	19757.98	17962.44	17797.54	4271.15	2362.39	92005.75	5102.01	5423.60	8765.70	11772.38	10995.38
18	Nagarjuna sagar Project	3549.64	5391.80	3244.74	-0.01	0.00	118432.20	19546.89	19064.78	18409.01	24691.29	24944.32
19	Neerada Barrage (Stage-II)	138.23	935.30	2567.43	12628.21	15920.54	35907.94	0.00	0.00	0.00	0.00	0.00
20	Nizamsagar Project	190.65	244.36	160.04	2.26	124.35	5000.49	1190.86	1021.28	761.16	1641.22	1424.79

Table D3: Capital Expenditure and Working Expenses during Tenth Plan Period for Major & Medium Irrigation Projects State and Project wise

(Rs. in lakhs)

Sl. No.	Name of the State/UT's and Name of Major & Medium Irrigation Projects	Capital Expenditure during the year					Cumulative Capital Expenditure upto 2006-07	Working Expenses during the year				
		2002-03	2003-04	2004-05	2005-06	2006-07		2002-03	2003-04	2004-05	2005-06	2006-07
	1	2	3	4	5	6	7	8	9	10	11	12
21	Pennar River Canal System	7.75	155.59	23.48	2000.00	27.90	3088.78	298.65	351.73	404.28	205.73	549.92
22	Polavaram Project	0.00	0.00	10896.54	56559.37	13686.84	81171.38	5.05	0.56			
23	Prakasham Barrage Scheme	7.41	0.00	0.00	0.00	753.27	2629.40	208.92	208.95	208.95	208.49	233.03
24	Pulichinthala Project	0.00	71.88	153.22	16574.80	11900.48	31186.46	385.77	381.87	381.87	1080.73	2871.96
25	Pullivendala Canal Scheme	531.04	855.35	1516.66	4635.51	36919.01	48921.13	708.60	715.56	717.16	1319.29	2338.99
26	Rajolibanda Diversion Scheme	65.69	778.25	4.22	287.46	151.49	2824.36	230.13	1830.04	336.75	401.22	378.89
27	Samarlakota Summer Storage Reservoir	0.00	0.00	0.00	0.00	0.00	196.27					
28	Singur Project	221.30	170.50	1120.39	208.05	1438.27	19571.50	2054.97	2038.86	2038.86	2089.71	2257.83
29	Somasila Project	4550.97	6081.59	6175.26	3025.75	11231.99	60718.25	3317.29	3326.61	3800.35	4006.94	5247.53
30	Sriram Sagar Project(Stage.I)©	27345.34	23536.71	19210.46	2.87	0.00	269334.82	25016.31	27607.54	29208.63	40772.90	46128.29
31	Srisailem Left Branch Canal	8064.04	6032.85	10407.21	14821.60	29689.69	117459.39	6915.96	7533.27	7901.31	15331.61	20447.21
32	Srisailem Right Branch Canal	12231.30	8599.32	7634.38	0.00	0.00	128810.43	14682.16	15725.97	16356.38	24520.87	29257.84
33	Sriram Sagar Project(Stage.I)©	27345.34	23536.71	19210.46	2.87	0.00	269334.82	25016.31	27607.54	29208.63	40772.90	46128.29
34	Srisailem Left Branch Canal	8064.04	6032.85	10407.21	14821.60	29689.69	117459.39	6915.96	7533.27	7901.31	15331.61	20447.21
35	Srisailem Right Branch Canal	12231.30	8599.32	7634.38	0.00	0.00	128810.43	14682.16	15725.97	16356.38	24520.87	29257.84
36	Sunkesula Barrage	0.00	0.00	0.00	0.00	0.00	6132.64	911.10	911.10	911.10	911.10	911.10
37	Tarakarama Krishnaveni lift Irrigation Scheme	41.74	394.96	305.11	105.82	148.77	1527.08	108.10	107.28	107.28	248.24	242.17
38	Telugu Ganga Project	7708.55	9862.94	15571.51	31669.55	36279.66	259945.31	22378.88	23168.48	23168.48	25842.85	-
39	Tungabhadra Project(Low level canal)	914.85	800.97	2284.89	5956.83	14004.34	57084.32	5291.47	4701.40	3979.63	8927.33	10168.65

Table D3: Capital Expenditure and Working Expenses during Tenth Plan Period for Major & Medium Irrigation Projects State and Project wise

(Rs. in lakhs)

Sl. No.	Name of the State/UT's and Name of Major & Medium Irrigation Projects	Capital Expenditure during the year					Cumulative Capital Expenditure upto 2006-07	Working Expenses during the year				
		2002-03	2003-04	2004-05	2005-06	2006-07		2002-03	2003-04	2004-05	2005-06	2006-07
	1	2	3	4	5	6	7	8	9	10	11	12
40	Valigonda Project	0.11	9.66	3414.03	16976.73	26073.80	47761.94	207.06	252.18	252.18	350.21	1426.62
41	Vamsadhara Project(Stage.I)	651.31	172.45	273.42	18.92	511.71	11518.88	1238.44	1423.04	1412.30	1463.77	1460.73
42	Vamsadhara Project(Stage.II)	0.00	0.00	0.00	0.00	0.00	375.94	609.81	789.77	789.77	1179.05	1920.65
43	Yeleru Reservoir Scheme	22.33	231.68	896.29	555.82	557.71	32536.46	3744.89	3745.96	3484.02	158.54	142.25
	Medium											
44	Andhra Reservoir	1.93	115.67	34.57	12.64	11.19	3955.16	558.97	563.67	563.67	569.81	574.06
45	Aranyiar Project	0.00	0.00	0.00	477.11	17.65	616.29	20.25	13.46	12.17	12.17	0.89
46	Asif Nahar Project	0.00	0.00	0.00	0.00	224.38	415.70	28.46	26.27	26.94	26.27	30.29
47	Bahuda Reservoir	0.00	0.00	0.00	0.00	0.00	109.91	16.29	9.05	9.05	9.05	0.21
48	Bhairavanitippa Project	249.49	46.57	2.99	0.11	0.00	513.35	30.16	36.46	36.46	43.03	43.36
49	Bheema Lift Irrigation Scheme			6699.29	18528.04	30744.87	55972.20					111944.40
50	Bhupatipalem Reservoir		498.85	435.13	2264.39	487.10	3685.47				189.45	48.71
51	Boggulavagu Project	0.00	0.00	0.00	0.00	0.00	446.98	36.92	29.03	29.03	29.62	29.72
52	Bollaram Mathadi	0.00	0.00	0.00	0.00	0.00	122.51	17.61	17.61	17.61	17.61	17.61
53	Channarayaswami gudi Project	0.00	0.00	0.00	0.00	0.00	48.59	3.85	7.72	3.55	3.55	3.55
54	Chayyeru Project	626.41	441.46	107.77	114.41	708.61	7274.63	713.80	735.23	735.23	769.27	773.91
55	Cumbam Tank	0.00	0.00	0.00	0.00	10.96	152.30	22.34	22.34	22.34	22.34	22.34
56	Denkada Anicut Scheme	0.00	0.00	0.00	0.00	0.00	19.11	10.53	7.55	7.55	7.55	7.88
57	Dindi Project	0.00	11.09	0.00	0.00	7.98	756.55	106.02	103.45	104.79		
58	Fathenahar project		-	-	-	-	-	8.54	0.23	0.23	0.23	0.23
59	Gajuladinne Project	0.00	0.00	0.00	0.00	0.99	1188.40	109.60	110.63	109.92	1299.68	2203.02

Table D3: Capital Expenditure and Working Expenses during Tenth Plan Period for Major & Medium Irrigation Projects State and Project wise

(Rs. in lakhs)

Sl. No.	Name of the State/UT's and Name of Major & Medium Irrigation Projects	Capital Expenditure during the year					Cumulative Capital Expenditure upto 2006-07	Working Expenses during the year				
		2002-03	2003-04	2004-05	2005-06	2006-07		2002-03	2003-04	2004-05	2005-06	2006-07
	1	2	3	4	5	6	7	8	9	10	11	12
60	Gandipalem Project	0.00	0.00	8.04	0.00	0.00	703.01	70.27	62.06	62.06	61.28	61.53
61	Gollavagu Project			268.00	1196.72	3616.32	5081.04	0.90	5.64	5.64		90.57
62	Guntur Channel Scheme	0.00	0.00	0.00	0.00	0.00	642.97	175.79	83.79	89.24	97.53	84.16
63	Improvement to Khanapur Channel	0.00	0.00	0.00	0.00	0.00	6.12					
64	Jalleru Project	0	0	0	0	0	729.81	69.05	67.99	67.99	65.17	0
65	Jalsoudha	37.73	0.00	0.00	0.00	0.00	348.48	30.47	38.81	41.94	48.26	48.61
66	Janjavati Project	104.82	425.73	1835.34	1802.28	2273.53	9048.52	267.16	271.86	271.86	507.98	619.22
67	Jurala Project	5361.62	7050.37	8942.09	11626.13	12040.37	89832.92	6475.88	7186.61	7186.61	9300.98	9323.45
68	Jurreru Project		-	-	-	-	-	8.84	1.70	2.70	1.54	7.28
69	Jutpalli Project	0.00	0.00	0.00	10.00	0.00	26.84	2.60	2.78	0.61	1.12	5.88
70	Kalangi Reservoir	0.00	0.00	1.07	0.00	0.00	113.12	23.48	19.88	11.77	11.65	58.97
71	Kalvakurthi Lift Irrigation Scheme	0.00	1199.96	15885.90	34549.41	41812.28	93447.55	112.80	338.40	342.66	2257.25	5715.57
72	Kanupur Canal System	42.65	112.99	67.04	19.71	0.00	2196.74	227.48	240.32	240.32	248.96	241.70
73	Kinnerasani Project	0.00	0.00	5.44	272.13	92.05	642.35	0.00	0.00	0.00	66.78	32.36
74	Koilsagar Project	0.00	0.00	128.52	1840.99	5645.49	8272.73	104.32	84.64	85.94		561.82
75	Konam Project	0.00	0.00	0.00	0.00	93.32	711.02	71.84	15.20	66.31	66.78	67.12
76	Kotipalli Project	0.00	0.00	0.00	0.00	0.00	398.11	8.73	51.18	2.43	9.61	63.10
77	Kovvadakalava Project	2051.28	1168.25	889.86	339.16	315.57	6027.02	292.60	414.95	414.95	559.07	
78	Krishna Puram Reservoir	0.00	0.00	0.00	0.00	2.90	528.03	44.71	35.63	35.65	37.19	35.96
79	L.T.Bayyaram Project	0.00	0.00	0.00	216.77	6.47	223.24	0.00	0.00	0.00	0.00	0.00
80	Lakhnapur Project	0.00	0.00	0.00	0.00	0.00	97.40					
81	Lakhnaram Lake	-	-	-	-	-	-	11.71	5.23	4.74	9.38	18.65

Table D3: Capital Expenditure and Working Expenses during Tenth Plan Period for Major & Medium Irrigation Projects State and Project wise

(Rs. in lakhs)

Sl. No.	Name of the State/UT's and Name of Major & Medium Irrigation Projects	Capital Expenditure during the year					Cumulative Capital Expenditure upto 2006-07	Working Expenses during the year				
		2002-03	2003-04	2004-05	2005-06	2006-07		2002-03	2003-04	2004-05	2005-06	2006-07
	1	2	3	4	5	6	7	8	9	10	11	12
82	Laknapuram Project	0.00	0.00	0.00	0.00	390.98	414.11	7.48	1.50	1.04	9.93	10.70
83	Lankasagar Project	2.79	0.00	0.00	0.00	0.00	250.69	29.23	19.45	19.33		21.24
84	Lower Sagileru Project	63.40	54.95	28.54	82.51	4.50	948.47	103.37	94.85	96.15	-	0.05
85	Lower Upputuru System	0.00	0.44	15.89	0.00	131.23	155.23	1.32	1.94	1.94	2.56	3.91
86	Maddigadda project	96.86	287.33	65.78	10.31	41.52	859.62	19.17	0.00	3.76	0.00	5.85
87	Maddileru Project	110.49	39.85	73.15	111.69	22.99	5422.02	736.55	745.95	745.95	757.17	765.04
88	Maddula Valasa Project	1273.14	1419.36	597.39	122.87	54.12	12446.26	1380.94	1824.93	1824.93	1439.97	1444.61
89	Mahboob Nahar Project	-	-	-	-	-	-	13.57	0.78	0.78	0.78	0.78
90	Mallimadugu Project	0.00	17.65	0.00	0.00	0.00	128.05	22.03	10.94	10.94	12.92	12.61
91	Malluru Vagu Project	0.00	0.00	0.00	0.00	0.00	618.18	60.88	54.04	54.04	54.04	54.04
92	Manniar Project	0.00	0.00	0.00	0.00	0.00	151.15	24.25	9.52	12.99	8.18	8.81
93	Mathadivagu Project	0.00	0.00	189.00	1008.35	2179.43	3376.78	0.36	0.00	0.00	0.00	84.37
94	Modikuntavagu Project(Tribal Areas sub Plan)	0.00	0.00	0.00	770.00	21.27	791.27	0.00	0.00	0.00	0.00	0.00
95	Mopad Reservoir	0.00	0.00	0.00	0.00	0.00	200.47	29.39	29.67	29.67	29.25	29.25
96	Mukkamamidi Project	0.00	0.00	0.00	0.00	2.50	207.81	32.32	16.22	16.12		27.14
97	Muniveru System	0.00	0.00	1.20	94.17	181.79	423.85	37.34	26.59	26.37		78.13
98	Musi Project	0.00	0.00	0.00	0.00	32.44	615.49	56.05	49.24	50.34	48.88	50.62
99	Musurumeth Project	0.00	0.00	584.98	3057.43	1527.18	5169.59	0.00	0.00	0.00	0.00	10.85
100	Nagavalli River System	0.00	0.00	4.96	0.00	19.32	118.88	13.57	11.77	11.98	9.73	13.07
101	Nallavagu Project	0.00	0.00	9.99	12.02	8.63	211.86	22.38	15.63	15.63	16.81	23.37
102	Nettampadu Lift Irrigation Scheme	0.00	0.00	150.65	14343.64	29592.49	44086.78	73.34	220.03	39.25	117.75	278.99
103	Nilwai Project	0.00	0.00	294.75	986.78	3466.82	4748.35	0.00	0.00	0.00	0.00	106.57

Table D3: Capital Expenditure and Working Expenses during Tenth Plan Period for Major & Medium Irrigation Projects State and Project wise

(Rs. in lakhs)

Sl. No.	Name of the State/UT's and Name of Major & Medium Irrigation Projects	Capital Expenditure during the year					Cumulative Capital Expenditure upto 2006-07	Working Expenses during the year				
		2002-03	2003-04	2004-05	2005-06	2006-07		2002-03	2003-04	2004-05	2005-06	2006-07
	1	2	3	4	5	6	7	8	9	10	11	12
104	NTR Sagar Project	0.00	25.00	0.00	0.00	0.00	31.48	-	6.42	6.42	3.35	3.45
105	Paidigam Project	0.00	0.00	0.00	0.00	9.47	184.97	28.22	27.92	29.33	27.42	29.10
106	Pakhal Lake	0.00	4.01	0.00	25.76	1.23	893.27	76.41	75.49	75.70	76.01	85.28
107	Palair Project	0.00	0.00	0.00	0.00	0.00	3.81	9.48	1.62	1.62	1.98	2.20
108	Palem Vagu	48.25	0.00	214.66	1092.78	1476.21	2867.26	5.57	6.59	14.97		212.89
109	Pampa Reservoir	7.29	0.00	0.00	0.00	0.00	161.01	9.83				
110	Pddavagu Near Ada (Komram Bhim Project)			1100.00	6140.77	3970.18	11210.95					
111	Pedda Ankalam Project	0.00	0.00	0.00	0.00	4.84	237.63	23.80	16.58	16.40	15.69	15.81
112	Peddagadda Reservoir	0.00	143.04	985.26	1724.14	4544.90	7397.34	2.35	7.05	7.05	250.87	575.32
113	Peddavagu-Jagannadhapur	0.00	0.00	13.75	0.00	0.00	830.78	101.89	80.06	80.58	5.65	969.93
114	Pedderu Project	56.54	0.00	0.00	0.00	0.00	634.43					
115	Peddivagu-Jagannadhapur			594.5	854.87	888.73	2338.10					
116	Pedduru Project(Stage I)	876.40	677.83	402.04	220.87	365.66	4652.87	358.95	208.05	208.05	422.89	507.54
117	Peleru Bitragunta Scheme	0.00	14.19	0.00	0.00	0.00	245.24	28.66	28.66	28.66	29.78	30.26
118	Pennar Kumudavati Project	0.00	0.00	0.00	0.00	0.00	37.19	7.74	7.31	7.31	7.31	7.31
119	Pincha Project	0.00	34.61	0.00	2.50	1.24	139.81	18.96	7.09	7.50		4.97
120	Pocharam Project	16.62	0.00	0.00	0.00	380.22	868.54	57.51	62.91	62.36	60.31	67.27
121	Polavaram Barrage									2.63	2104.57	
122	Polavaram Lift Irrigation Scheme	0.00	759.94	4806.71	13783.12	9051.11	28401.18	0.00	0.00	0.00	1364.37	1031.16
123	Raiwada Project	0.02	0.00	0.00	0.00	14.30	1673.09	126.40	15.59	106.63	106.40	106.70
124	Ralivagu Project	0.00	0.00	140.00	842.33	3113.12	4095.45	0.00	0.00	0.00	0.00	80.52
125	Rallapadu System	39.98	34.41	16.51	16.27	128.65	3463.71	263.49	269.33	452.32	462.82	461.99

Table D3: Capital Expenditure and Working Expenses during Tenth Plan Period for Major & Medium Irrigation Projects State and Project wise

(Rs. in lakhs)

Sl. No.	Name of the State/UT's and Name of Major & Medium Irrigation Projects	Capital Expenditure during the year					Cumulative Capital Expenditure upto 2006-07	Working Expenses during the year				
		2002-03	2003-04	2004-05	2005-06	2006-07		2002-03	2003-04	2004-05	2005-06	2006-07
	1	2	3	4	5	6	7	8	9	10	11	12
126	Ramadugu Project	0.00	0.00	0.00	0.00	199.64	426.88	33.32	31.26	32.13	30.96	36.42
127	Ramappa Lake	0.00	0.00	0.00	0.00	84.98	106.47	65.31	56.83	56.25	57.86	62.50
128	Ramathirtham Balancing Reservoir	0.00	0.00	0.00	160.42	1179.72	1339.84	0.00	0.00	0.00	133.61	5.56
129	Reconstruction of Rallapadu							186.01	186.01			
130	Reservoir near veligallu	9.90	673.02	2726.70	8408.81	3422.48	15378.80	26.72	25.01	25.01	637.16	1335.87
131	Sadarmat L.F. Khanapur Canal	0.00	0.00	0.00	0.00	0.00	249.51	40.53		25.29		
132	Sagileru Project	-	-	-	-	-	-	39.83	31.56	31.56	31.18	31.18
133	Salivagu Project	0.00	0.00	191.99	204.06	0.00	474.08	8.13	6.70	6.45	26.16	35.43
134	Sangambanda Project	263.81	1664.99	3011.74	617.39	1064.84	6622.77					
135	Sanigram Project	0.00	0.00	0.00	0.00	0.47	25.55	8.38	3.29	3.29	4.47	4.68
136	Saralasar Project	0.00	9.00	0.85	0.40	20.19	117.40	14.58	9.92	8.20	8.34	8.65
137	Sathnala Project	0.21	78.42	0.00	0.00	0.00	0.00	396.07	398.18	398.01	412.39	407.88
138	Seethanagaram Anicut	0.00	0.00	0.00	0.00	0.00	3.54	3.59	0.85	0.57	0.57	0.62
139	Siddalagadi Project	0.00	0.00	0.00	0.00	0.00	2.48	1.58	1.45	1.45	1.45	1.45
140	Sriram Sagar Project(Stage.II)	2197.89	2717.41	11255.09	17597.46	12934.72	47657.65	-	346.50	401.17	1892.44	4146.50
141	Subba Reddy Sagar Project	60.28	17.54	2.76	0.00	0.00	662.51	57.59	52.33			
142	Suddavagu Project	1615.07	1961.56	1846.99	3402.43	1287.71	11194.04	376.71	415.49	415.49	281.57	932.89
143	Suranpalem Project	1184.05	1620.79	1002.64	314.54	342.71	4828.95	92.13	187.35	187.35	356.30	49.13
144	Swarna Mukhi Project	0.00	19.78	207.30	1846.42	1499.55	4645.48	167.49	152.24	154.74	201.96	656.86
145	Taliperu Project	6.98	8.59	7.35	13.47	24.75	5707.14	529.31	452.56	457.95	19.36	575.30
146	Tammileru Reservoir Scheme	0.00	0.00	7.32	18.59	18.98	634.19	92.61	90.35	90.37	89.77	
147	Tarakarama Sagar Project	0.00	0.00	0.00	0.00	1091.28	1091.28	1.41	4.23	4.23	46.35	139.05

Table D3: Capital Expenditure and Working Expenses during Tenth Plan Period for Major & Medium Irrigation Projects State and Project wise

(Rs. in lakhs)

Sl. No.	Name of the State/UT's and Name of Major & Medium Irrigation Projects	Capital Expenditure during the year					Cumulative Capital Expenditure upto 2006-07	Working Expenses during the year				
		2002-03	2003-04	2004-05	2005-06	2006-07		2002-03	2003-04	2004-05	2005-06	2006-07
	1	2	3	4	5	6	7	8	9	10	11	12
148	Tatipudi Project	0.00	641.49	4159.57	4404.91	8009.23	17255.80	22.54	11.54	178.85	850.60	9.89
149	Thandava Reservoir	37.34	0.00	0.00	0.00	279.48	1689.91	158.32	16.83	141.23	374.85	143.96
150	Thotapalli Reservoir	0.00	300.00	11200.89	4021.67	3138.29	18660.85	11.34	6.14	12.28	120.78	5.43
151	Torrigadda Pumping Scheme	72.38	28.95	0.00	0.00	1.21	1099.48	128.66	52.21	148.71		0.14
152	Tungabhadra Project (Low Level canal-Board Area)	-	-	-				-	-	850.28	1380.63	1467.49
153	Ukkachetty Vagu Project	0.00	0.00	0.00	0.00	0.00	264.06	19.09	-	18.82		
154	Upper Koulasanala Project	18.35	28.72	249.52	74.32	850.78	5252.67	553.46	589.45	590.92	590.87	646.29
155	Upper Pennar Project	0.00	0.00	0.00	0.00	0.00	176.48	10.48	9.36	9.36	8.65	8.65
156	Upper Sagileru Project	1.31	11.55	0.00	0.00	0.00	217.78	-	-	-	-	-
157	Utukuni Marepalli Project	-	-	-	-	-	-	0.35		0.14		
158	Vagavathi Anicut	0.00	-	-	-	-	-	2.58	1.87	1.87	1.87	1.87
159	Varadarajaswami gudi Project	0.00	9.70	-0.01	1.11	0.00	3503.99	494.06	494.95	495.01	498.74	507.53
160	Varaha Reservoir	0.00	0.00	0.00	0.00	0.00	140.21	13.09	11.00	11.00	11.00	
161	Vengalaraya Lift Irrigation Scheme (Kothapalli Irrigation Scheme)	0.00	0.00	0.00	0.00	0.00	549.18		22.65	22.65	22.65	
162	Vengalaraya Sagaram	17.62	9.32	51.49	64.66	134.88	6243.74	741.41	743.66	743.41	748.35	753.97
163	Venkatanagaram Pumping Scheme	0.00	0.00	0.00	1921.47	1950.27	3871.74	0.00	0.00	0.00	0.00	195.03
164	Vijayarai Anicut Scheme	0.00	24.61	0.00	0.00	4.34	241.81	36.01	36.76	36.76	32.11	
165	Vottigadda Project	0.00	1.92	0.00	50.00	160.95	9703.88	1307.29	1277.65	1292.09	1277.47	1288.02
166	Wyra Project	0.00	0.00	0.00	0.00	25.97	142.51	30.77	8.27	8.21	56.76	21.00
167	Yerrakalva Reservoir	1162.71	1617.59	1393.17	1000.34	457.16	10070.12	525.05	537.88	537.88	939.55	

Table D3: Capital Expenditure and Working Expenses during Tenth Plan Period for Major & Medium Irrigation Projects State and Project wise

(Rs. in lakhs)

Sl. No.	Name of the State/UT's and Name of Major & Medium Irrigation Projects	Capital Expenditure during the year					Cumulative Capital Expenditure upto 2006-07	Working Expenses during the year				
		2002-03	2003-04	2004-05	2005-06	2006-07		2002-03	2003-04	2004-05	2005-06	2006-07
	1	2	3	4	5	6	7	8	9	10	11	12
168	Yerravagu Project	1646.89	1007.00	534.43	211.98	18.65	4732.13	316.35	373.81	373.81	491.29	576.09
169	Zurreru Project	0.00	0.00	0.00	0.00	14.48	64.23					
	Assam											
	Major											
1	Borolia Irrigation Project	179.79	63.02	82.92	39.53	606.55	5050.86					
2	Buridhihing Irrigation Project	75.39	105.97	1065.25	47.91	885.68	6619.68	0.00	0.00	0.00	0.00	0.00
3	Champabati Irrigation Project	172.59	62.77	125.47	58.34	0.03	5678.44					
4	Dekadeng Irrigation Project	0.00	0.00	0.00	0.00	0.00	501.41					
5	Dhansiri Irrigation Project	792.55	238.75	282.73	66.23	110.85	17547.66					
6	Hawaiipur Irrigation project	12.76	26.01	43.14	28.06	18.59	1223.16					
7	Integrated Irrigation project on Kolong Basin	282.17	134.79	219.16	107.75	20.37	5661.63					
8	Irrigation project in Hill District	0.00	0.00	0.04	0.40	0.73	33.80					
9	Jamuna Irrigation Project	11.03	199.70	34.15	24.55	0.01	350.13					
10	Kaldia Irrigation Project	8.51	1.13	1.27	0.71	0.00	991.03					
11	Kaliabor Lift Irrigation Project	0.00	0.00	0.00	0.00	0.00	1014.00					
12	Kolong Irrigation Project	32.94	94.76	0.40	0.00	0.00	1197.27					
13	Pahumara Irrigation Project	136.06	24.92	22.88	199.23	75.79	3633.66					
14	Rupahi Irrigation Project	20.77	9.42	13.53	5.74	0.00	680.25					
	Bihar											
	Major											
1	Damodar Valley project	0.00	0.00	0.00	-			-	-	-		
2	Gandak Project	0.00	0.00	0.00	254.67	294.18	50138.51	0.00	4543.21	5671.67	5524.18	6429.04

Table D3: Capital Expenditure and Working Expenses during Tenth Plan Period for Major & Medium Irrigation Projects State and Project wise

(Rs. in lakhs)

Sl. No.	Name of the State/UT's and Name of Major & Medium Irrigation Projects	Capital Expenditure during the year					Cumulative Capital Expenditure upto 2006-07	Working Expenses during the year				
		2002-03	2003-04	2004-05	2005-06	2006-07		2002-03	2003-04	2004-05	2005-06	2006-07
	1	2	3	4	5	6	7	8	9	10	11	12
3	Kiul-Badua-Chandan Basin	0.00	0.00	0.00	1190.02	1797.17	2987.19	0.00	0.00	0.00	0.00	0.00
4	Konar Project	0.00	0.00	0.00	0.00	0.00	7267.11	0.00	0.00	0.00	0.00	0.00
5	Koshi Project	0.00	0.00	0.00	0.00	0.00	58727.95	0.00	0.00	0.00	238.11	48.50
6	North Koel Dam Project	0.00	0.00	0.00	0.00	0.00	43504.40	0.00	0.00	0.00	0.00	0.00
7	Sone Project	0.00	0.00	0.00	26696.06	0.00	10399.93	0.00	0.00	0.00	0.00	0.00
8	Tenughat Dam Project	0.00	0.00	0.00	0.00	0.00	6245.86					
9	Tilaiya Diversion Project	0.00	0.00	0.00	0.00	0.00	3395.72	0.00	0.00	0.00	0.00	0.00
	Medium											
10	Ajay Barrage Project	0.00	0.00	0.00	0.00	0.00	10259.05	0.00	0.00	0.00	0.00	0.00
11	Anjanwa Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	2302.74	0.00	0.00	0.00	0.00	0.00
12	Anraj Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	674.93					
13	Badua Reservoir Project	0.00	0.00	0.00	0.00	0.00	811.91					
14	Bagmati Irrigation Scheme	0.00	0.00	0.00	0.00	0.00	4097.93					
15	Baksa Dam Scheme	0.00	0.00	0.00	0.00	0.00	197.24					
16	Ban Sagar Dam Project	0.00	0.00	0.00	0.00	0.00	12198.17					
17	Banki Lift Irrigation Scheme	0.00	0.00	0.00	0.00	0.00	136.34					
18	Barner Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	1984.55					
19	Batane Reservoir	0.00	0.00	0.00	0.00	0.00	2529.66	0.00	0.00	0.00	0.00	0.00
20	Bateshwardhan pumping Scheme Ph-II	0.00	0.00	0.00	0.00	0.00	1706.40	0.00	0.00	0.00	0.00	0.00
21	Belharna Reservoir Project	0.00	0.00	0.00	0.00	0.00	1463.90					
22	Bhagalpur Irrigation Scheme	-	-	-	-	-	-	-	419.37	631.36		
23	Bhairavanithippa project	-	-	-	-	-	-	-	-	-	2940.97	694.52

Table D3: Capital Expenditure and Working Expenses during Tenth Plan Period for Major & Medium Irrigation Projects State and Project wise

(Rs. in lakhs)

Sl. No.	Name of the State/UT's and Name of Major & Medium Irrigation Projects	Capital Expenditure during the year					Cumulative Capital Expenditure upto 2006-07	Working Expenses during the year				
		2002-03	2003-04	2004-05	2005-06	2006-07		2002-03	2003-04	2004-05	2005-06	2006-07
	1	2	3	4	5	6	7	8	9	10	11	12
24	Bhairawa Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	740.58					
25	Bilasi Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	1029.49					
26	Chandan High Level Canal	0.00	0.00	0.00	0.00	0.00	1058.27	0.00	0.00	0.00	0.00	0.00
27	Chinda Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	330.20					
28	Chirka Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	195.61					
29	Dakra Nala Pump Scheme, Phase-I	0.00	0.00	0.00	0.00	0.00	2910.94					
30	Dakra Nala Pump Scheme, Phase-II	0.00	0.00	0.00	0.00	0.00	594.58					
31	Dhansinghtoli Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	1482.54					
32	Dudua Upper Nala Scheme	0.00	0.00	0.00	0.00	0.00	272.94					
33	Durgawati Irrigation Scheme	0.00	0.00	0.00	0.00	0.00	3143.75					
34	Eastern Kosi Canal Project	0.00	0.00	0.00	0.00	0.00	1611.30					
35	Ganga Pumping Scheme at Chausa	0.00	0.00	0.00	0.00	0.00	820.48					
36	Ghora Katora Dam	0.00	0.00	0.00	0.00	0.00	150.13					
37	Gobai Irrigation Scheme	0.00	0.00	0.00	0.00	0.00	194.02					
38	Gumani Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	2986.90					
39	Hiru Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	208.24					
40	Jaipur Reservoir Scheme	-	0.00	0.00	0.00	0.00	311.33					
41	Jamania pumping scheme	0.00	0.00	0.00	0.00	0.00	1817.58					
42	Jharjhara Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	123.28					
43	Job Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	116.95					
44	Kamla and North Bihar Irrigation Proj.	0.00	0.00	0.00	0.00	0.00	106.63	0.00	2972.01	50.00	0.00	0.00
45	Kanchi Weir Scheme	0.00	0.00	0.00	0.00	0.00	1060.86	0.00	0.00	0.00	0.00	142.77

Table D3: Capital Expenditure and Working Expenses during Tenth Plan Period for Major & Medium Irrigation Projects State and Project wise

(Rs. in lakhs)

Sl. No.	Name of the State/UT's and Name of Major & Medium Irrigation Projects	Capital Expenditure during the year					Cumulative Capital Expenditure upto 2006-07	Working Expenses during the year				
		2002-03	2003-04	2004-05	2005-06	2006-07		2002-03	2003-04	2004-05	2005-06	2006-07
	1	2	3	4	5	6	7	8	9	10	11	12
46	Kansh Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	865.89					
47	Kansjore Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	1734.77					
48	Karamnasha Irrigation Scheme	0.00	0.00	0.00	0.00	0.00	134.14					
49	Katri Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	3335.73					
50	Kesho Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	322.11					
51	Larma Pump Canal Scheme	0.00	0.00	0.00	0.00	0.00	146.79					
52	Latia Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	239.16					
53	Latratu Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	2620.19					
54	Lower Kiul valley	0.00	0.00	0.00	0.00	0.00	127.34					
55	Malay Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	1356.00					
56	Marajhir Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	218.90					
57	Masria Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	157.87					
58	Modernisation of Sone Canal	0.00	0.00	0.00	0.00	0.00	4769.07					
59	Morwew Irrigation Scheme	0.00	0.00	0.00	0.00	0.00	133.06					
60	Murahir Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	402.42					
61	Nakti Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	1401.04	0.00	0.00	0.00	0.00	0.00
62	Nandini Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	664.99					
63	Orni Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	4957.58					
64	Paimar Irrigation Scheme	0.00	0.00	0.00	0.00	0.00	146.92					
65	Palna Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	636.57					
66	Panch Kheswa Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	552.13					

Table D3: Capital Expenditure and Working Expenses during Tenth Plan Period for Major & Medium Irrigation Projects State and Project wise

(Rs. in lakhs)

Sl. No.	Name of the State/UT's and Name of Major & Medium Irrigation Projects	Capital Expenditure during the year					Cumulative Capital Expenditure upto 2006-07	Working Expenses during the year				
		2002-03	2003-04	2004-05	2005-06	2006-07		2002-03	2003-04	2004-05	2005-06	2006-07
	1	2	3	4	5	6	7	8	9	10	11	12
67	Paras Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	763.83					
68	Phulwaria Reservoir	0.00	0.00	0.00	0.00	0.00	2763.61					
69	Punasi Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	4067.05					
70	Ramrekha Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	295.84					
71	Roro Irrigation Scheme	0.00	0.00	0.00	0.00	0.00	117.87					
72	Sakrigali Pump Scheme	0.00	0.00	0.00	0.00	0.00	952.96					
73	Satpotka Reservoir Scheme Phase - I	0.00	0.00	0.00	0.00	0.00	281.60					
74	Singh Barni Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	763.90					
75	Sonua Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	2452.39					
76	South Bihar Irrigation Projects	-	-	-	-	-	-	-	694.03	1058.04		
77	Sundar Reservoir Project	0.00	0.00	0.00	0.00	0.00	441.36	0.00	0.00	0.00	0.00	0.00
78	Surjgarha Apump Scheme	0.00	0.00	0.00	0.00	0.00	799.13					
79	Surungi Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	967.69	0.00	0.00	0.00	0.00	0.00
80	Tapkara Reservoir	0.00	0.00	0.00	0.00	0.00	2599.58					
81	Toral Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	2943.67	0.00	0.00	0.00	0.00	0.00
82	Understhan Irrigation Scheme	0.00	0.00	0.00	0.00	0.00	359.40					
83	Upper Koel Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	5769.55	0.00	0.00	0.00	0.00	0.00
84	Upper Shankh Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	1153.52					
85	Urita Danro Reservoir Scheme	0.00	0.00	0.00	-	0.00	424.59					
86	Water distribution system from	0.00	0.00	0.00	0.00	0.00	193.25					
87	Western Kosi Canal Project	0.00	0.00	0.00	0.00	0.00	10075.18	0.00	0.00	0.00	0.00	0.00

Table D3: Capital Expenditure and Working Expenses during Tenth Plan Period for Major & Medium Irrigation Projects State and Project wise

(Rs. in lakhs)

Sl. No.	Name of the State/UT's and Name of Major & Medium Irrigation Projects	Capital Expenditure during the year					Cumulative Capital Expenditure upto 2006-07	Working Expenses during the year				
		2002-03	2003-04	2004-05	2005-06	2006-07		2002-03	2003-04	2004-05	2005-06	2006-07
	1	2	3	4	5	6	7	8	9	10	11	12
	Chhattisgarh											
	Major											
1	Arpa Project	0.00	0.00	0.00	0.00	0.00	5795.16	0.00	0.00	0.00	0.00	0.00
2	Hasdeo Barrage Project	-	-	-	6193.43	14546.22	127462.45	407.44	234.65	262.46	297.13	512.96
3	Hasdeo Project	-	-	-	-	-	630.75	-	-	-	-	-
4	Hasdeo Right Bank Canal	-	-	-	-	-	1417.92	-	-	-	-	-
5	Hasedo Bango Project	15965.13	17211.31	5852.58	446.14	332.20	4093.92	0.00	0.00	0.00	0.00	0.00
6	Jonk Project	579.15	431.18	109.23	-	-	3834.16	27.84	36.57	40.68	29.26	48.30
7	Kelo Project	-	31.86	70.70	487.00	0.83	590.39	-	-	-	-	-
8	Kharang Water Tank				-	-	-	-	-	-	147.53	125.24
9	Kodar Project	47.05	152.53	89.75	276.49	467.05	3820.22	43.12	39.91	50.64	53.03	56.16
10	Mahanadi Project	-	-	-	6462.48	4965.07	28981.83	78.46	449.16	402.47	927.38	484.15
11	Maniyari Water Tank				-	-	-	-	-	-	109.36	101.98
12	National Hydrology Project	685.77	146.18	106.15	-	-	1455.59	-	-	-	-	-
13	Paity Pariyojana	48.02	62.99	78.63	33.50	6.95	2424.14	110.55	181.29	182.96	122.29	248.33
14	Ravishankar Sagar Project	3142.26	4558.22	9966.39	-	-	47630.15	-	-	-	-	-
15	Samoda Project				1193.63	504.82	1698.45	-	-	-	-	-
16	Sondoor Projecr				3996.49	2919.63	6916.12	-	-	-	132.27	100.41
17	Sukta Project	-	-	-	-	-	334.96	-	-	-	-	-
18	Tandula Project		517.96	8997.8	2382.31	1450.01	13348.08	-	186.59	211.52	234.75	147.28
	Medium											
19	Ballar	-	-	-	-	-	359.55	-	-	-	1.17	22.34

Table D3: Capital Expenditure and Working Expenses during Tenth Plan Period for Major & Medium Irrigation Projects State and Project wise

(Rs. in lakhs)

Sl. No.	Name of the State/UT's and Name of Major & Medium Irrigation Projects	Capital Expenditure during the year					Cumulative Capital Expenditure upto 2006-07	Working Expenses during the year				
		2002-03	2003-04	2004-05	2005-06	2006-07		2002-03	2003-04	2004-05	2005-06	2006-07
	1	2	3	4	5	6	7	8	9	10	11	12
20	Barari	-	-	-	-	-	-	-	-	-	-	27.06
21	Barnai				220.23	29.89	400.00	-	-	-	-	-
22	Bichiya Tank Project	-	-	-	-	-	211.18	-	-	-		
23	Churpani/Chirpani	-	-	-	-	-	2151.26	-	-	-	31.25	18.63
24	Devendera Nagar Project	-	-	-	-	-		-	-	-	-	-
25	Dhara				-	-	-	-	-	-	-	2.16
26	Dudhwa Tank Project	-	-	-	-	-	-	-	-	-	-	-
27	Gej Project	0.00	0.00	0.00	78.88	0.00	345.35	0.00	0.00	0.00	15.59	2.56
28	Ghonga	0.00	0.00	0.00	0.00	0.00	0.00	187.51	0.00	0.00	25.43	25.41
29	Ghumaria Nala				296.42	704.88	1001.30	-	-	-	-	-
30	Gnadhi Head Works and Re-modeling	-	-	-	-	-	102.87	-	-	-	-	-
31	Gondi				-	-	-	-	-	-	-	10.64
32	Hasdeo Tank Project	-	-	-	-	-	1104.35	-	-	-	-	-
33	Jhiram Nadi				-	-	-	-	-	-	28.83	13.70
34	Jhumka Project	-	-	-	-	-	-	106.46	-	-	-	14.99
	1	2	3	4	5	6	7	8	9	10	11	12
35	Kadar Nala				-	-		-	-	-	-	0.46
36	Kanhar Gaon	61.37	45.14	220.35	-	-	375.49	-	-	-	-	-
37	Kapri				-	-	-	-	-	-	-	15.94
38	Karra Nala				-	499.93	499.93	-	-	-	-	-
39	Kerva Project	-	-	-	-	-	165.87	-	-	-	-	-
40	Keswa Nala Project	-	-	-	-	-	-	-	-	-	-	9.02

Table D: Capital Expenditure and Working Expenses during Tenth Plan Period for Major & Medium Irrigation Projects State and Project wise

(Rs. in lakhs)

Sl. No.	Name of the State/UT's and Name of Major & Medium Irrigation Projects	Capital Expenditure during the year					Cumulative Capital Expenditure upto 2006-07	Working Expenses during the year				
		2002-03	2003-04	2004-05	2005-06	2006-07		2002-03	2003-04	2004-05	2005-06	2006-07
	1	2	3	4	5	6	7	8	9	10	11	12
41	Kharkhara Project	0.00	0.00	0.00	532.01	1672.83	2738.10	0.00	0.00	0.00	0.00	9.18
42	Kinkari Nalla	-	-	-	-	-	107.87	-	-	-	-	0.48
43	Kosarteda				1.90	592.28	594.18	-	-	-	-	-
44	Kumhar Pakut				-	-	-	-	-	-	9.17	11.04
45	Kuwarpuram				-	-	-	-	-	-	-	10.30
46	Mand Division	-	-	-	1134.43	48.04	1387.88	-	-	-	-	1.41
47	Maroda				-	-	-	-	-	-	14.84	
48	Mata Sutyapat	-	-	290.97	-	-	290.97	-	-	-	-	-
49	Matiya Moti	0.00	0.00	0.00	0.00	0.00	1427.77	0.00	0.00	0.00	12.57	10.24
50	Mayana				-	-	-	-	-	-	3.06	3.03
51	Mongra Project	-	340.76	6997.25	3450.73	2810.98	13599.72	-	-	-	-	-
52	Paralkot				-	-	-	-	-	-		27.25
53	Pindvani	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	16.81
54	Piparia Branch Canal	0.00	0.00	0.00	0.00	0.00	982.11	0.00	0.00	0.00	13.36	12.34
55	Putka				-	-		-	-	-	-	0.04
56	Remodeling Mahanadi Canal	-	-		-	-	362.95	-	-	-	-	-
57	Russey				-	-	-	-	-	-	6.53	3.97
58	Sanoda				4065.08	299.98	4365.06	-	-	-	-	-
59	Saroda				-	-	-	-	-	-	10.63	20.43
60	Shivnath Diversion Project	0.00	0.00	0.00	0.00	0.00	282.23	0.00	0.00	0.00	25.62	5.93
61	Shyam Ghungutta				-	84.96	84.96	-	-	-	30.57	28.08
62	Sukha Nala				821.39	1011.13	1832.52	-	-	-	-	-

Table D3: Capital Expenditure and Working Expenses during Tenth Plan Period for Major & Medium Irrigation Projects State and Project wise

(Rs. in lakhs)

Sl. No.	Name of the State/UT's and Name of Major & Medium Irrigation Projects	Capital Expenditure during the year					Cumulative Capital Expenditure upto 2006-07	Working Expenses during the year				
		2002-03	2003-04	2004-05	2005-06	2006-07		2002-03	2003-04	2004-05	2005-06	2006-07
	1	2	3	4	5	6	7	8	9	10	11	12
63	Suthiya Pat				952.48	2186.95	3139.43	-	-	-	-	-
64	Tendula Tank	-	-	-	-	-	-	-	-	-	-	-
65	Tilwara Project	-	-		-	-	1945.3	-	-	-	-	-
66	Upper Jonk				344.18		344.18	-	-	-	-	3.00
	Goa											
	Major											
1	Anjunem Medium Irrigation Project	64.71	12.63	147.54	25.83	405.90	3582.01	-	-	-	-	-
2	Daman Ganga Reservoir Project		-	-	-	-	752.37	-	-	-	-	-
3	Hydrology Project Phse-II			-	-	-	176.16	-				
4	Mandovi Irrigation Project		23.62	88.03	64.10	24.03	221.31	-	-	-	-	-
5	Salauli Irrigation Project	607.76	493.07	465.83	433.33	390.31	16738.88	-	-	-	-	-
6	Tilari Irrigation Project		-	-	-	11746.86	33782.47	-	-	-	-	-
	Gujarat											
	Major											
1	Bajaj Sagar Project	0.00	0.05	2793.91	0.00	36.00	7576.01					
2	Banas Valley Project	-	-	-	-	-	-	242.43	247.85	280.34	76.01	263.17
3	Constructing High Level canal from Panam Reservoir	0.00	0.00	0.00	0.00	0.00	36.58					
4	Damanganga River Project	0.00	0.00	0.00	0.00	0.00	19438.29	343.33	405.51	374.81	355.47	843.67
5	Dharoi Right Bank loop Canal Scheme	15.53	0.00	0.00	0.00	0.00	26.84					
6	Fatewadi Irrigation Scheme	0.00	1.59	0.19	0.00	0.00	3961.63	70.10	53.24	78.04	132.51	126.66
7	Hathmati Reservoir Project	-	-	-	-	-	-	124.64	98.36	135.17	297.53	285.43

Table D3: Capital Expenditure and Working Expenses during Tenth Plan Period for Major & Medium Irrigation Projects State and Project wise

(Rs. in lakhs)

Sl. No.	Name of the State/UT's and Name of Major & Medium Irrigation Projects	Capital Expenditure during the year					Cumulative Capital Expenditure upto 2006-07	Working Expenses during the year				
		2002-03	2003-04	2004-05	2005-06	2006-07		2002-03	2003-04	2004-05	2005-06	2006-07
	1	2	3	4	5	6	7	8	9	10	11	12
8	Completed Major Irrigation Project	1687.27	153.72	99.56	51.72	1990.94	16076.43					
9	Kadana Project	-	-	-	-	-	-	414.40	352.74	394.52	365.87	497.20
10	Kakrapara Project	0.00	0.00	0.00	0.00	0.00	6651.08	595.80	716.95	860.84	736.58	1577.00
11	Karjan Project	0.00	0.00	0.00	0.00	0.00		157.87	147.55	272.42	143.88	344.93
12	Narmada Project	19.18	16.27	9.20	1.58	0.00	633201.52	0.00	0.00	0.00	0.00	0.00
13	Panam Project	1.88	0.15	0.04	6.08	0.00	9403.52	499.26	371.10	394.37	383.82	718.34
14	Sabarmati Project	50.63	127.05	27.05	18.88	23.30	12894.08	312.93	362.17	560.74	347.60	512.03
15	Reconstruction of Machhu-II Irrigation Project		0.00		0.00	0.00	5048.94					
16	Salinity Ingress Prevention Scheme	668.59	482.25	2496.32	717.72	0.00	27864.60	36.59	10.27	7.94	38.16	123.71
17	Shetrunji Irrigation Project	-	-	-	-	-	-	123.18	172.45	156.67	128.32	270.55
18	Sipu Irrigation Project	5.51	0.00	0.00	0.00	0.00	12107.11	0.00	0.00	0.00	0.00	0.00
19	Strengthening of Machhu-I	0.00	0.00	0.00	0.00	0.00	131.03					
20	Triba Area Sub-Plan	-97.04	118.26	103.39	61.51	637.40	10062.11					
21	Sukhi Irrigation Scheme	4.34	0.00	0.00	0.00	0.65	11764.19	104.37	88.83	163.67	149.97	231.46
22	Ukai Project	0.00	0.00	0.16	0.00	0.00	15559.89	998.94	804.14	839.38	854.59	1542.17
23	Watrak Irrigation Scheme	34.32	34.53	0.00	0.00	0.00	7150.36	102.50	103.38	108.56	93.49	141.21
	Medium											
24	Banas Valley Project (Dantiwada Weir-Scheme)	0.66	0.00	0.00		0.00	5569.85					
25	Guhai Reservoir Project (Guhai Irrigation Scheme)	3.45	-0.25	0.77	15.08	19.50	6247.12					
26	Hatmati Reservoir Modernisation Project	0.00	0.00	0.00		0.00	820.89					
27	Hiran Irrigation Scheme	0.00	0.00	0.00		0.00	518.02					

Table D3: Capital Expenditure and Working Expenses during Tenth Plan Period for Major & Medium Irrigation Projects State and Project wise

(Rs. in lakhs)

Sl. No.	Name of the State/UT's and Name of Major & Medium Irrigation Projects	Capital Expenditure during the year					Cumulative Capital Expenditure upto 2006-07	Working Expenses during the year				
		2002-03	2003-04	2004-05	2005-06	2006-07		2002-03	2003-04	2004-05	2005-06	2006-07
	1	2	3	4	5	6	7	8	9	10	11	12
28	Mazam Irrigation Scheme	3.91	0.00	0.76		0.00	3363.13					
29	Shetrunji Irrigation Project	0.00	0.00	0.00		0.00	3737.78					
	Tribal Sub Plan											
30	Aji Irrigation Scheme	295.00	165.32	731.21	131.76	208.09	12999.19	0.00	0.00	0.00	0.00	0.00
31	Ambajal Irrigation Scheme	0.00	0.00	0.00		0.00	100.62					
32	Amipur Irrigation Scheme	5.94	2.00	0.00	0.00	0.00	1365.52					
33	Augmentation of Surface Water Recharge	4217.29	12648.38	15069.53	0.00	25.66	33147.16					
34	Bagad Irrigation Scheme	0.00	0.00	0.00	36.27	0.00	434.69					
35	Bakrol Irrigation Scheme	15.77	0.00	0.00		0.00	105.10					
36	Baldeva Irrigation Scheme	0.00	0.00	0.00		0.00	78.33					
37	Basin Planning of Sabarmati	0.00	0.00	0.00	85.48	0.00	85.48					
38	Berachia Irrigation Scheme	0.00	0.00	0.00		0.00	97.55					
39	Bhadar Irrigation Scheme	220.07	340.85	318.52	87.35	543.84	15156.12	0.00	0.00	0.00	0.00	0.00
40	Bhadar water resources project	0.00	0.00	0.00		0.00	24.96					
41	Bhoghavo Irrigation Scheme	0.00	0.00	0.00		0.00	80.15					
42	Bhugalwadi Irrigation Scheme	0.00	0.00	0.00		0.00	182.60					
43	Bhukhi Irrigation Scheme	0.00	0.00	0.00		0.00	187.42					
44	Brahamani Irrigation Scheme	0.00	0.00	0.00		0.00	5.45					
45	shingoda irrigation scheme	1.48	0.00	0.00		0.00	1.48					
46	Chaparwadi Irrigation Scheme(Near Lunivav)	34.00	0.00	0.00	0.00	0.00	561.48	0.00	0.00	0.00	0.00	0.00
47	Kakarapar and Ukai Right Bank Canal	0.00	0.00	0.00		0.00	318.75					

Table D3: Capital Expenditure and Working Expenses during Tenth Plan Period for Major & Medium Irrigation Projects State and Project wise

(Rs. in lakhs)

Sl. No.	Name of the State/UT's and Name of Major & Medium Irrigation Projects	Capital Expenditure during the year					Cumulative Capital Expenditure upto 2006-07	Working Expenses during the year				
		2002-03	2003-04	2004-05	2005-06	2006-07		2002-03	2003-04	2004-05	2005-06	2006-07
	1	2	3	4	5	6	7	8	9	10	11	12
48	Construction of pick weir on Sabarmati river	1.81	17.29	39.98	0.00	0.00	59.08					
49	Construction of weir on down stream of Mahi river	8.69	1.03	519.71	0.00	1036.53	1565.96		-	0.00		
50	Construction of weir on river Sabarmati	2.01	213.49	0.00		0.00	215.50					
51	Dai(Minsar)Irrigation Scheme	0.00	0.00	0.00		0.00	257.49					
52	Dam Safety Works of Irrigation Scheme	30.23	29.01	0.00	42.75	157.48	5295.90	0.00	0.00	0.00	0.00	0.00
53	Datarwadi Irrigation Scheme	0.00	0.00	0.00	0.00	0.00	166.41	0.00	0.00	0.00	0.00	0.00
54	Demi Irrigation Scheme	196.97	126.78	169.40	231.65	142.98	4190.64	0.00	0.00	0.00	0.00	0.00
55	Deo Irrigation Scheme	1.23	3.19	0.00	0.00	26.23	5018.40					
56	Dhari Irrigation Scheme	0.00	0.00	0.00		0.00	25.27					
57	Dharoi left Bank High level Canal	0.00	0.00	0.00	0.00	0.00	2.89					
58	Don Irrigation Scheme	0.00	0.00	0.00		0.00	115.63					
59	Extension of Dantiwada Project	0.00	0.00	0.00	0.00	0.00	0.47					
60	Extension of Dharoi Right Bank Main Canal	350.48	890.56	0.44	0.00	0.00	1781.06					
61	Extension on Irrigation Channels 40 Hec. Chak to 8H	13.72	12.80	5.62	0.00	2.75	2541.55					
62	Falka Irrigation Scheme	0.00	0.00	0.00	0.00	0.00	1442.80	0.00	0.00	0.00	0.00	0.00
63	Fatehgadh Irrigation Scheme	1.27	-23.00	0.00	0.00	0.00	172.42	0.00	0.00	0.00	0.00	0.00
64	Fulzar Irrigation Scheme	0.00	0.00	0.00	0.00	0.00	106.55	0.00	0.00	0.00	0.00	0.00
65	Gajod Irrigation Scheme	0.00	0.00	0.00		0.00	30.33					
66	Godhadhari Irrigation Scheme	0.00	0.00	0.00		0.00	394.02					
67	Godhatad Irrigation Scheme	0.00	0.00	0.00	0.00	0.00	77.14	0.00	0.00	0.00	0.00	0.00
68	Goma Vadodara Irrigation Scheme	4.66	15.87	27.36	7.55	8.75	774.70	0.00	0.00	0.00	0.00	0.00
69	Gonda Irrigation Scheme	0.00	0.00	0.00		0.00	24.39					

Table D3: Capital Expenditure and Working Expenses during Tenth Plan Period for Major & Medium Irrigation Projects State and Project wise

(Rs. in lakhs)

Sl. No.	Name of the State/UT's and Name of Major & Medium Irrigation Projects	Capital Expenditure during the year					Cumulative Capital Expenditure upto 2006-07	Working Expenses during the year				
		2002-03	2003-04	2004-05	2005-06	2006-07		2002-03	2003-04	2004-05	2005-06	2006-07
	1	2	3	4	5	6	7	8	9	10	11	12
70	Gujansar Irrigation Scheme	0.00	0.00	0.00	0.00	0.00	4.97					
71	Hadaf Irrigation Scheme	0.00	0.00	0.00		0.00	2767.85					
72	Hamirpur Irrigation Scheme	0.00	1.39	0.00	0.00	0.00	68.75					
73	Harnav River Scheme	0.00	0.00	0.00		0.00	34.58					
74	Hathi Pagla Irrigation Scheme	0.00	0.00	0.00		0.00	0.10					
75	Hathmati and K.C.C.System	0.00	0.00	0.00		0.00	180.00					
76	Hiran-II Irrigation Scheme	0.00	0.00	0.00		0.00	580.95					
77	Improvement of Irrigation Management	53.77	38.29	76.77	93.53	285.91	2455.37					
78	Improving the Drainage in Surat	0.00	0.00	0.00		0.00	54.56					
79	Ishwaria Irrigation Scheme	0.00	0.00	0.00		0.00	124.39					
80	Jagadia Irrigation Scheme	0.00	0.00	0.00		0.00	212.14					
81	Jojwa Wadhwan Irrigation Scheme	0.00	0.00	0.00		0.00	276.17					
82	Kabutri Irrigation Scheme	0.00	0.00	0.00		0.00	16.89					
83	Kadana Left Bank High Level Canal	0.00	0.00	0.00	0.00	0.00	12.08					
84	Kadana Project					83.18	11859.36					
85	Kadana Recharge Canal	0.00	4.24	0.00	0.00	0.00	10.56					
86	Kadana Reservoir Project	85.00	80.46	136.33	93.80	0.00	890.24					
87	Kaila Irrigation Scheme	0.00	0.03	0.00	0.00	0.00	59.42					
88	Kakarapar Modernisation Scheme	1.09	0.00	0.00	0.00							
89	Kakarapar Irrigation Project					0.00	1424.33					
90	Kalagodha Irrigation Scheme	0.00	0.00	0.00		0.00	205.55					
91	Kalindri Irrigation Scheme	0.78	0.00	0.00	6.28	0.00	464.38					

Table D3: Capital Expenditure and Working Expenses during Tenth Plan Period for Major & Medium Irrigation Projects State and Project wise

(Rs. in lakhs)

Sl. No.	Name of the State/UT's and Name of Major & Medium Irrigation Projects	Capital Expenditure during the year					Cumulative Capital Expenditure upto 2006-07	Working Expenses during the year				
		2002-03	2003-04	2004-05	2005-06	2006-07		2002-03	2003-04	2004-05	2005-06	2006-07
	1	2	3	4	5	6	7	8	9	10	11	12
92	Kalubhar Irrigation Scheme	0.00	0.00	0.00	0.29	0.45	2087.53					
93	Kankavati Irrigation Scheme	0.00	0.00	0.00		0.00	69.86					
94	Karad Irrigation Scheme	0.00	0.00	0.00		0.00	127.64					
95	Karad Tank Scheme	0.00	0.00	0.00		0.00	97.38					
96	Karmal Irrigation Scheme	0.03	0.00	0.00		0.00	448.79					
97	Kaswati Irrigation Scheme	0.00	0.00	0.00		0.00	85.25					
98	khambhalav Irrigation Scheme	0.00	0.00	0.00		0.00	357.43					
99	Khankhi jadia Irrigation Scheme	0.00	0.00	0.00		0.00	66.60					
100	Kharicut Modernisation Scheme	0.00	0.00	0.00								
101	Khedra Irrigation Scheme	0.00	0.00	0.00		0.00	1.36					
102	Khodiar (Shetrunji) Project	0.00	0.00	0.00		0.00	202.22					
103	Khura Irrigation Sceme	0.00	0.00	0.00		0.00	355.72					
104	kotda Bavisi Irrigation Scheme	0.00	0.00	0.00		0.00	2.06					
105	Lakhanko Irrigation Scheme	0.00	0.00	0.00		0.00	141.67					
106	Lift Irrigation Scheme in Ukai Project Area	0.00	0.00	0.00		0.00	242.33					
107	Limbdii Irrigation Scheme	48.22	20.00	55.31	4.99	27.50	5265.37	0.00	0.00	0.00	0.00	0.00
108	Kadana Right Bank Canal	0.00	0.00	164.67	0.00	9.20	184.26	0.00	0.00	0.00	0.00	0.00
109	Macchu-II Irrigation Scheme	9.68	0.00	12.98	0.00	0.00	120.86					
110	Machhan Nala Irrigation Scheme	0.00	0.00	0.00		0.00	56.96					
111	Machhandri Irrigation Scheme	0.00	0.00	0.00		0.00	142.57					
112	Machhu Irrigation Scheme Stage-I	0.00	0.00	0.00		0.00	1216.46					
113	Machhu-III Irrigation Scheme	5.59	0.13	249.97	0.00	-14.00	274.09					

Table D3: Capital Expenditure and Working Expenses during Tenth Plan Period for Major & Medium Irrigation Projects State and Project wise

(Rs. in lakhs)

Sl. No.	Name of the State/UT's and Name of Major & Medium Irrigation Projects	Capital Expenditure during the year					Cumulative Capital Expenditure upto 2006-07	Working Expenses during the year				
		2002-03	2003-04	2004-05	2005-06	2006-07		2002-03	2003-04	2004-05	2005-06	2006-07
	1	2	3	4	5	6	7	8	9	10	11	12
114	Machhundri Irrigation	0.43	0.00	0.00	4.99	66.94	2298.32					
115	Mahi Canal Project	0.29	1.72	0.00	-0.15	0.00	5852.49	1009.60	844.02	1251.41	1159.96	1852.14
116	Malan Irrigation Scheme	0.00	0.00	0.00		0.00	40.62					
117	Malgadh Irrigation Scheme	0.00	0.00	0.00		0.00	83.19					
118	Mandhuvanti Irrigation Scheme					0.00	71.01					
119	Manjisar Irrigation Scheme	0.00	0.00	0.00	0.00	0.00	50.00					
120	Meshwa Irrigation Scheme	0.00	0.00	0.00		0.00	496.00					
121	Mitty Irrigation Scheme	0.00	0.00	0.00		0.00	119.85					
122	Modernisation of Old Irrigation Scheme	58.06	33.25	9.20	12.99	0.21	4882.01					
123	Moj Irrigation Scheme	0.00	0.00	0.00		0.00	142.85					
124	Morsal Irrigation Scheme	0.00	0.00	0.00		0.00	2.10					
125	Motisar Irrigation Scheme	0.00	0.00	0.00		0.00	441.28					
126	Mukteshwar Irrigation Scheme	125.87	174.37	210.26	4.42	79.97	4203.61					
127	Muthal Irrigation Scheme	0.00	0.00	0.00		0.00	212.46					
128	Nara Irrigation Scheme	2.25	0.00	0.00	0.00	0.00	247.49					
129	National Hydrological Project with external aid	464.58	613.27	46.26	12.66	94.78	6623.88					
130	Nayari-II Irrigation Scheme	0.00	0.00	0.00		0.00	521.03					
131	Niruna Irrigation Scheme	1.55	0.00	0.00	0.00	0.00	108.26					
132	Orsang Water Resources Project	0.00	0.00	0.00	0.00	0.00	0.00					
133	Ozat Irrigation Scheme	189.99	106.04	163.96	0.00	120.81	8691.45	0.00	0.00	0.00	0.00	0.00
134	Patadungri Irrigation Scheme	0.00	0.00	0.00	0.00	0.00	197.09	0.00	0.00	0.00	0.00	0.00
135	Phad-Dang Betti Irrigation Scheme	0.00	0.00	0.00		0.00	1.57					

Table D3: Capital Expenditure and Working Expenses during Tenth Plan Period for Major & Medium Irrigation Projects State and Project wise

(Rs. in lakhs)

Sl. No.	Name of the State/UT's and Name of Major & Medium Irrigation Projects	Capital Expenditure during the year					Cumulative Capital Expenditure upto 2006-07	Working Expenses during the year				
		2002-03	2003-04	2004-05	2005-06	2006-07		2002-03	2003-04	2004-05	2005-06	2006-07
	1	2	3	4	5	6	7	8	9	10	11	12
136	Phophal Irrigation Scheme	0.00	0.00	0.00	0.00	0.00	583.42					
137	Pighat Irrigation Scheme	0.00	0.00	0.00		0.00	104.34					
138	Raidy Irrigation Scheme	0.00	0.91	0.00	0.00	0.00	896.30					
139	Rajval Irrigation Scheme	0.00	0.00	0.00		0.00	400.28					
140	Rajwasana Irrigation cheme	0.00	0.00	0.00		0.00	116.87					
141	Rana Khirasara Water Resources Project	1.00	0.00	0.76	0.00	0.00	716.04		-	0.00		
142	Ranghola Irrigation Scheme	0.00	0.00	0.00		0.00	82.29					
143	Rangmati IrrigationScheme	0.00	0.00	0.00		0.00	105.04					
144	Rauni Irrigation Scheme	0.00	0.00	0.00		0.00	0.11					
145	Raval Irrigation Scheme	0.00	0.00	0.00		0.00	814.33					
146	Rehabilitation of old canal system	99.85	21.03	20.68	3.49	86.16	10640.07					
147	Restoration of Mitty Irrigation Scheme	-0.72	0.00	0.00		0.00	2610.17					
148	Rojki Irrigation Scheme	0.00	0.00	0.00		0.00	26.29					
149	Rudramata Irrigation Scheme	0.00	0.00	0.00		0.00	88.08					
150	Sakrola Irrigation Scheme	0.00	0.00	0.00		0.00	27.71					
151	Sanandro Irrigation Scheme	0.00	0.00	0.00		0.00	26.22					
152	Sani Irrigation Scheme	0.00	0.00	0.00		0.00	1043.30					
153	Santli Irrigatgion Scheme	4.90	2.00	1.98	0.51	1.80	35.63					
154	Saran Water Resources Project-III	0.00	0.00	0.00		0.00	0.49					
155	Sarangpur Gala Irrigation Scheme	0.00	0.00	0.00		0.00	3.51					
156	Saraswati Irrigation Scheme	0.00	0.00	0.00		0.00	211.44					

Table D3: Capital Expenditure and Working Expenses during Tenth Plan Period for Major & Medium Irrigation Projects State and Project wise

(Rs. in lakhs)

Sl. No.	Name of the State/UT's and Name of Major & Medium Irrigation Projects	Capital Expenditure during the year					Cumulative Capital Expenditure upto 2006-07	Working Expenses during the year				
		2002-03	2003-04	2004-05	2005-06	2006-07		2002-03	2003-04	2004-05	2005-06	2006-07
	1	2	3	4	5	6	7	8	9	10	11	12
157	Scheme for augmentive storage capacity	86.64	59.00	397.03	59.62	73.87	3828.68					
158	National Water Management Programme	0.00	0.00	0.00		0.00	530.84					
159	Shell Dedwamal Irrigation Scheme	0.00	0.00	0.00		0.00	0.35					
160	Sindhari Irrigation Scheme	0.00	0.00	0.00		0.00	0.59					
161	Sindhari Irrigation Scheme	0.00	0.00	0.00	72.25	0.00	591.43					
162	Singoda Water Resources Project	0.00	0.00	0.00	0.00	0.00						
163	Sonamati Irrigation Scheme	0.00	0.00	0.00		0.00	191.67					
164	Sorathi Irrigation Scheme	0.00	0.00	0.00	-	0.00	70.86					
165	Sukhbhadar Irrigation Scheme	2.88	2.91	0.00	0.00	3.52	2428.37					
166	Surajwadi Irrigation Scheme	0.00	0.00	0.00		0.00	30.18					
167	Suvai Irrigation Scheme	0.00	0.00	0.00		0.00	18.62					
168	Suvi Irrigation Scheme	0.97	0.00	0.00		0.00	59.32					
169	Thebi Water Resources Scheme	0.00	0.00	0.00		0.00	0.37					
170	Uben Irrigation Scheme	0.35	0.00	51.90	0.00	9.09	1538.63					
171	Umaria Irrigation Scheme	0.00	0.00	0.00		0.00	22.90					
172	Umreecha Irrigation Scheme	0.09	0.00	40.48	180.00	531.04	751.89					
173	Und Irrigation Scheme	0.00	0.00	0.00		0.00	1634.41					
174	Und(Jivapur)Irrigation Scheme	0.00	1.27	0.00	0.00	0.00	2285.72					
175	Und-II Irrigation Scheme	40.00	34.88	50.05	88.99	41.00	6496.61					
176	Utavali(Gunda) Irrigation Scheme	172.00	37.78	57.50	13.43	-	-					
177	Vadgam Irrigation Scheme	0.00	0.00	0.00	0.00	0.00	3.90					
178	Vadhvan Bhogavo-III Water Resources Project	0.00	0.00	0.00	0.00	0.00	0.00					

Table D3: Capital Expenditure and Working Expenses during Tenth Plan Period for Major & Medium Irrigation Projects State and Project wise

(Rs. in lakhs)

Sl. No.	Name of the State/UT's and Name of Major & Medium Irrigation Projects	Capital Expenditure during the year					Cumulative Capital Expenditure upto 2006-07	Working Expenses during the year				
		2002-03	2003-04	2004-05	2005-06	2006-07		2002-03	2003-04	2004-05	2005-06	2006-07
	1	2	3	4	5	6	7	8	9	10	11	12
179	Vadia Khambhi Jadia Irrigation Scheme	0.00	0.00	0.00		0.00	736.75					
180	Varadi Irrigation Scheme	0.00	0.00	0.00		0.00	12.76					
181	Varajani Irrigation Scheme	0.00	0.00	0.00		0.00	66.25					
182	Varansi Irrigation Scheme	184.91	130.02	122.00	22.00	91.99	615.21					
183	Venu-II Irrigation Scheme	0.00	1.74	0.00		0.00	2241.29					
184	Veradi Irrigation Scheme	0.00	0.00	0.00		0.00	0.03					
185	Vertu-II Irrigation scheme	104.24	63.20	91.82	41.93	65.72	8045.05					
186	Wadhvan Bhoghavo Irrigation Scheme	0.00	0.00	0.00		0.00	81.31					
187	Waidy Irrigation Scheme	0.00	0.00	0.00		0.00	83.03					
188	Wartoo Irrigation Scheme	0.00	0.00	0.00		0.00	66.38					
189	Water Resources Consolidation Project	0.00	0.00	0.00	0.00	0.00	0.00					
190	Zanjesari Irrigation Scheme	0.00	0.00	0.00		0.00	113.41					
	Haryana											
	Major											
1	Augmentation Canal Project							5.51				
2	Barwala Link Scheme						78.22					
3	Budkhal and Suraj Kund Lake						13.45					
4	Canal Project						689.28					
5	Constructing New Tejewala Barrage											
6	Construction of Hathni Kund Barrage	733.77	4631.77				24152.59					
7	Extension of Existing Channels	10111.46										

Table D3: Capital Expenditure and Working Expenses during Tenth Plan Period for Major & Medium Irrigation Projects State and Project wise

(Rs. in lakhs)

Sl. No.	Name of the State/UT's and Name of Major & Medium Irrigation Projects	Capital Expenditure during the year					Cumulative Capital Expenditure upto 2006-07	Working Expenses during the year				
		2002-03	2003-04	2004-05	2005-06	2006-07		2002-03	2003-04	2004-05	2005-06	2006-07
	1	2	3	4	5	6	7	8	9	10	11	12
8	Fatehabad Branch						0.05					
9	Gurgaon Canal Project						3215.38	0.16	6.84	0.11		0.14
10	Hissar Bhakhara Canal Project						39.35					
11	Jawahar Lal Nehru Canal Project	96.36	178.53	464.13		1326.27	18592.90	4090.52	5918.33	3274.78	233.42	7315.66
12	Jhajjar Lift Irrigation Scheme						83.36					
13	Jui Canal Project including increasing capacity	8.84	0.00	0.00	0.00	0.00	1138.20	620.59	373.81	360.69	0.00	0.00
14	Kotla Bhindwas and Otoo						784.05					
15	Ladwa Irrigation Scheme	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00
16	Lining Channels and Institutional Strengthening	95.70	135.39		11725.80							
17	Lining Delhi Parllel Branch						687.34					
18	Loheru Lift Irrigation Project	108.41	68.26	26.64		19.25	4704.83	1643.46	784.50	978.63	1787.11	2840.62
19	Modernisation and Lining of Canal System in (HR)						65957.82					
20	Munak Canal Scheme					96.68	746.52					
21	Naggal Lift Irrigation Scheme	216.67	0.00	0.00	0.00	0.00	638.25	0.38	0.65	3.94	0.00	0.00
22	Nalvi Irrigation Scheme			11145.78		1440.22	1440.22					
23	National Water Management Project of Jui Canal		300.15	216.45								
24	Raising Capacity of Bibipur Lake						207.58					
25	Rehabilitation of existing Channels	3314.84		8019.04	8099.44							
26	Repairing/Renovation of Irrigation Channels		13011.62				13829.82					
27	Rewari Irrigation Scheme						2.28					
28	Sewani Lift Irrigation Project	0.00	0.00	0.00	0.00	0.00	2945.30	655.93	150.35	670.13	890.50	1233.29
29	Sutlej Yamuna Link Project	3553.23	108.05	1863.60			26367.01	3.70	2.99	6.60	17.56	5.18

Table D3: Capital Expenditure and Working Expenses during Tenth Plan Period for Major & Medium Irrigation Projects State and Project wise

(Rs. in lakhs)

Sl. No.	Name of the State/UT's and Name of Major & Medium Irrigation Projects	Capital Expenditure during the year					Cumulative Capital Expenditure upto 2006-07	Working Expenses during the year				
		2002-03	2003-04	2004-05	2005-06	2006-07		2002-03	2003-04	2004-05	2005-06	2006-07
	1	2	3	4	5	6	7	8	9	10	11	12
30	Water Resources Consolidated Project						2661.07					
31	Western Jamuna Canal	0.00	0.00	0.00	21751.33	0.00	5408.22	464.55	909.28	0.00	24596.90	29163.01
	Himachal Pradesh											
	Major											
1	Balh Valley Project	0.00	0.00				152.78	0.00	0.00			
2	Bhabour Sahib Project	0.00	0.00				840.01	0.00	0.00			
3	Changer Area Irrigation Project	0.00	0.00				101.06	0.00	0.00			
4	Flow Irrigation Scheme Sidhara	0.00	0.00				261.96	0.00	0.00			
5	Shah Nehar Project	-546.84	1200.00	1053.75	0.00	0.00	1290.00	0.00	0.00	0.00	0.00	106.07
	Medium											
6	Balh Valley Project	0.00	0.00	0.00	0.00	250.47	1354.44	39.78	57.44	62.90	92.10	20.04
7	Bhabour Sahib Project	0.00	0.00				442.15	90.47	100.25	107.56	228.25	114.00
8	Changer Area Irrigation Project	75.00	100.00	141.68	323.14	704.30	1495.83	0.00	0.00	0.00	0.00	73.50
9	Flow Irrigation Scheme Sidhata	100.00	0.00	300.00	909.96	1309.85	3228.12	0.00	0.00	0.00	0.00	52.27
10	Giri Bata Project	0.00	0.00				864.88	136.50	153.96	191.01	153.95	83.10
11	Halti Sunrag Batanta Project	0.00	0.00	10.00			10.25	0.00	0.00			
12	Kirpal Chand Kuhl Project											
13	Lift Irrigation Scheme, Bhargaon	0.00	0.00				0.30	0.00	0.00			
14	Phena Singh Canal Project	0.00	245.00	0.00	0.00	10.00	15.32	0.00	0.00	0.00	0.00	0.00
15	Shah Nehar Project	0.00	0.00				221.10	0.00	0.00		41.54	
16	Survey River Project	0.00	0.00	0.00	0.00	0.00	50.51	0.00	0.00	0.00	0.00	0.00

Table D3: Capital Expenditure and Working Expenses during Tenth Plan Period for Major & Medium Irrigation Projects State and Project wise

(Rs. in lakhs)

Sl. No.	Name of the State/UT's and Name of Major & Medium Irrigation Projects	Capital Expenditure during the year					Cumulative Capital Expenditure upto 2006-07	Working Expenses during the year				
		2002-03	2003-04	2004-05	2005-06	2006-07		2002-03	2003-04	2004-05	2005-06	2006-07
	1	2	3	4	5	6	7	8	9	10	11	12
	Jammu & Kashmir											
	Major											
1	Ahizi Canal	-	43.87	125.75	55.00	49.99	198.86	-	-	-	-	-
2	ANS Irrigation Scheme	-	-	513.78	-	1118.82	2495.46	-	-	-	-	-
3	Awantipora Canal	-	-	-	-	-	-	15.97	0.59	8.00	-	-
4	Baramulla Lift Irrigation Scheme	-	182.35	74.59	399.00	-	457.17	-	-	-	-	-
5	Dadi Canal	-	121.94	50.00	170.01	312.62	789.77	13.23	4.89	-	-	-
6	Dudder Canal/Raya Lift Scheme	-	69.09	97.05	45.46	19.47	231.47	14.00	14.65	17.61	19.50	7.00
7	Kashtigarh Canal	-	-	-	-	-	-	9.27	8.34	16.11	19.84	1.73
8	Kathua Feeder Canal	52.84	280.26	242.50	686.81	15.00	1470.44	17.83	16.04	9.94	14.01	52.86
9	Koil Lift Irrigation Scheme	129.90	562.70	264.48	14.18	25.33	1685.82	-	-	-	-	-
10	Lar Canal	-	-	-	-	91.29	91.29	-	-	-	-	-
11	Lethpora Lift Scheme	20.95	78.39	60.86	49.21	0.52	801.56	9.13	2.03	0.92	8.53	-
12	Manwal Zoura Irrigation Scheme	-	-	12.27	50.77	-	180.79	-	-	-	-	-
13	Martand Canal	-	67.36	185.20	98.03	9.72	272.16	12.96	0.61	-	-	-
14	Marval Lift Scheme	177.23	173.55	142.14	5.64	10.88	1857.50	0.24	9.65	0.48	-	-
15	Modernisation of Canal	9.40	-	97.45	-	386.66	1916.33	-	-	-	-	-
16	New Krewwa Lift Scheme	-	-	69.00	-	-	313.28	-	-	-	-	-
17	Pargwal Canal	-	-	-	-	-	-	16.41	9.11	20.50	15.36	18.46
18	Partap Canal	39.46	287.92	334.00	352.60	60.95	2172.72	24.50	26.66	26.12	27.59	8.49
19	Rafiabad Canal	-	-	-	-	65.69	65.69	-	-	-	-	-
20	Rajal Lift Irrigation	5.73	25.00	95.00	404.92	31.00	1334.88	17.45	24.44	29.47	31.27	44.26

Table D3: Capital Expenditure and Working Expenses during Tenth Plan Period for Major & Medium Irrigation Projects State and Project wise

(Rs. in lakhs)

Sl. No.	Name of the State/UT's and Name of Major & Medium Irrigation Projects	Capital Expenditure during the year					Cumulative Capital Expenditure upto 2006-07	Working Expenses during the year				
		2002-03	2003-04	2004-05	2005-06	2006-07		2002-03	2003-04	2004-05	2005-06	2006-07
	1	2	3	4	5	6	7	8	9	10	11	12
21	Rajpura Canal	-	-	-	-	123.96	123.96	-	-	-	-	-
22	Ranjan Lift Irrigation Scheme	6.17	55.01	246.07	73.00	118.56	1558.76	28.77	25.74	33.22	37.48	602.74
23	Ravi Tawi Lift Irrigation Scheme	171.37	209.89	0.00	265.31	300.51	11646.95	507.54	522.03	1633.75	539.54	673.38
24	Remodelling of Ranbir Canal	410.42	890.10	677.35	1532.33	357.07	7692.74	26.26	60.40	62.14	69.42	28.69
25	Tral Lift Irrigation Scheme	173.89	1128.46		530.87	90.45	3028.35	-	-	-	-	-
26	Yousmarg Storage Tank Scheme	-	-	-	-	-	194.46	-	-	-	-	-
27	Zaingir	-	214.08	-8.32	130.00	-	469.83	0.33	-	-	-	-
	Karnataka											
	Major											
1	Bennithora Project	1373.40	434.14	261.96	159.58	307.27	24861.26	-	-	-	-	-
2	Bhadra Modernisation	80.83					1583.03	-	-	-	-	-
3	Bhadra Project	463.38	307.88	82.69	2079.80	6630.83	20407.58	-	-	-	-	-
4	Bheemaarayanagudi	-	-				63.76	-	-	-	-	-
5	Bhima Project	0.16					370.84	-	-	-	-	-
6	Cauvery Anicut Channel	601.50	126.49				2960.90	-	-	-	-	-
7	Dhudganga project	8.10	-				1318.88	-	-	-	-	-
8	Diversion of Chickhole to Suvarnavathy Reservoir						750.06	-	-	-	-	-
9	exclusive to Karnataka)	-	-				424.51	-	-	-	-	-
10	Ghataprabha project Stage I & II	-	-				7270.40	-	-	-	-	-
11	Ghataprabha project Stage III	28.46	19.08	15.20	16.01	15.40	37979.78	-	-	-	-	-
12	Harangi Project	1704.75	685.85	41.10			34856.03	-	-	-	-	-
13	Hemavathy Project	8940.09	3469.09	393.51	178.39	183.61	175145.60	-	-	-	-	-

Table D3: Capital Expenditure and Working Expenses during Tenth Plan Period for Major & Medium Irrigation Projects State and Project wise

(Rs. in lakhs)

Sl. No.	Name of the State/UT's and Name of Major & Medium Irrigation Projects	Capital Expenditure during the year					Cumulative Capital Expenditure upto 2006-07	Working Expenses during the year				
		2002-03	2003-04	2004-05	2005-06	2006-07		2002-03	2003-04	2004-05	2005-06	2006-07
	1	2	3	4	5	6	7	8	9	10	11	12
14	Hippargi Barrage	-	-				2768.40	-	-	-	-	-
15	Jurala Project	-	-				400.00	-	-	-	-	-
16	Kabini Project	1456.05	781.82	81.17			41560.90	-	-	-	-	-
17	Krishnaraja Sagar	-	-				1874.74	-	-	-	-	-
18	Krishnaraja Sagar Right Bank Canal	1723.78	1332.52	53.98			28632.99	-	-	-	-	-
19	Malaprabha Project	64.30	122.72	62.17	52.27		51865.74	-	-	-	-	-
20	Karanja Project	2987.47	2472.78	4907.06	2363.74	2140.20	47077.00	-	-	-	-	-
21	Markandeya Project	-	-				1078.82	-	-	-	-	-
22	Modernisation of Krishnaraja Sagar Canals	1055.20	297.34	27.07			28762.14	-	-	-	-	-
23	Narayanapura	-	-					-	-	-	-	-
24	National Water Management Project	-	-				12071.85	-	-	-	-	-
25	Resettlement and Rehabilitation	-	-					-	-	-	-	-
26	Singatalur lift Irrigation Scheme	-	1.44				788.65	-	-	-	-	-
27	Thunga Anicut	-	-				331.30	-	-	-	-	-
28	Thungabhadra Project High Level Canal Stage I	-	-				571.66	-	-	-	-	-
29	Tungabhadra Project - HLC II Stage	184.73	52.64	111.08	57.47	54.98	5438.26	-	-	-	-	-
30	Tungabhadra Project - Left Bank	1767.82	1219.46	1772.63	2004.35	1410.70	40664.70	-	-	-	-	-
31	Tungabhadra Project : Karnataka	-	-					-	-	-	-	-
32	Upper Thunga Project	14.34	-				2987.88	-	-	-	-	-
33	Upper Krishna Project	0.00	1.45	0.17	122.70	138.13	182808.22	0.00	0.00	0.00	0.00	0.00
34	Varahi Project	444.80	149.17				3458.04	-	-	-	-	-
35	Yagachi Project	864.63	270.84	17.06			15846.98	-	-	-	-	-

Table D3: Capital Expenditure and Working Expenses during Tenth Plan Period for Major & Medium Irrigation Projects State and Project wise

(Rs. in lakhs)

Sl. No.	Name of the State/UT's and Name of Major & Medium Irrigation Projects	Capital Expenditure during the year					Cumulative Capital Expenditure upto 2006-07	Working Expenses during the year				
		2002-03	2003-04	2004-05	2005-06	2006-07		2002-03	2003-04	2004-05	2005-06	2006-07
	1	2	3	4	5	6	7	8	9	10	11	12
	Medium											
36	Amarja Project	180.11	116.58	163.28	134.94	90.81	11063.05	-	-	-	-	-
37	Anjanapura Project	68.74		64.72	53.87	34.51	775.11	-	-	-	-	-
38	Arkavathy Project	553.38	520.11	5.37			8429.13	-	-	-	-	-
39	Basapura - Lift Irrigation Schemes	2.04					30.15	-	-	-	-	-
40	Chandrampalli Project	-	-				201.68	-	-	-	-	-
41	Chicklihole Project	19.00	3.74				2240.21	-	-	-	-	-
42	Chulkinala Project	134.13	87.25	382.95	144.88	0.00	13767.75	0.00	0.00	0.00	0.00	0.00
43	Feetha Project	-	-				953.10	-	-	-	-	-
44	Gandorinala Project	-	-				2157.94	-	-	-	-	-
45	Gundal Project	-	-				451.64	-	-	-	-	-
46	Hagari Bommanahally Project	-	-				395.74	-	-	-	-	-
47	Harinala Project	-	-				353.37	-	-	-	-	-
48	Hirehalla Project	1206.87	1269.54	2037.83	995.10	1728.25	22012.18	-	-	-	-	-
49	Hodinarayana Halla to Jhambada Halla Project				1.24	113.74	114.98					
50	Huchana Koppala Project	173.16	18.04				1662.89	-	-	-	-	-
51	Iggalur Project	230.32	32.66	2.81			5211.93	-	-	-	-	-
52	Itagi – Sasalwad	3.67					33.66	-	-	-	-	-
53	Jambadahalla Project	-	-				116.46	-	-	-	-	-
54	Kamasamudra Lift Irrigation Project	108.64	16.80				2061.62	-	-	-	-	-
55	Karnataka Neeravari Nigam Limited (AIBP)				16244.20	4000.00	20244.20					

Table D3: Capital Expenditure and Working Expenses during Tenth Plan Period for Major & Medium Irrigation Projects State and Project wise

(Rs. in lakhs)

Sl. No.	Name of the State/UT's and Name of Major & Medium Irrigation Projects	Capital Expenditure during the year					Cumulative Capital Expenditure upto 2006-07	Working Expenses during the year				
		2002-03	2003-04	2004-05	2005-06	2006-07		2002-03	2003-04	2004-05	2005-06	2006-07
	1	2	3	4	5	6	7	8	9	10	11	12
56	Krishna Basin Project	-	-				24823.78	-	-	-	-	-
57	Krishns Basin Project(AIBP)	23888.00	-	6519.80	9299.80		45957.60	-	-	-	-	-
58	Lower Mullamari Project	222.30	106.56	11.17			12360.96	-	-	-	-	-
59	Manchanabele Project	241.01	86.28	11.06			7283.05	-	-	-	-	-
60	Maskinala Project	264.30	188.53	33.65	179.63	239.21	4842.42	-	-	-	-	-
61	Nallur Ammanikere Project	-	-				514.98	-	-	-	-	-
62	Nanjapur Lift Irrigation Scheme	90.18	6.67				660.15	-	-	-	-	-
63	Narihalla Project	-	-				324.60	-	-	-	-	-
64	Soudagar Project	-	-				595.95	-	-	-	-	-
65	Suvarnavathi Project	-	-				381.02	-	-	-	-	-
66	Taraka Project	215.95	43.96	4.28			3116.65	-	-	-	-	-
67	Theetha Project	-	-				419.67	-	-	-	-	-
68	Thimmapura Lift Irrigation Scheme				8.03		8.03					
69	Uduthorehalla Project	963.81	80.44	5.94			13853.77	-	-	-	-	-
70	Upper Krishna Project (AIBP)	34060.00	8174.15	33593.24	20747.80	12063.80	153638.99	-	-	-	-	-
71	Upper Mullamari Project	-	-				2000.21	-	-	-	-	-
72	Vijayanagar Channel	-	-				103.80	-	-	-	-	-
73	Votechhole Project	301.33	47.46	5.03			4497.31	-	-	-	-	-
	Kerala											
	Major											
1	Banasura Sagar Project	309.89	305.97	142.13	167.84	113.91	1689.47	-	-	-	-	-
2	Chaliyar River Valley Scheme	-	-	-	0.0-3	-	372.68	-	-	-	-	-

Table D3: Capital Expenditure and Working Expenses during Tenth Plan Period for Major & Medium Irrigation Projects State and Project wise

(Rs. in lakhs)

Sl. No.	Name of the State/UT's and Name of Major & Medium Irrigation Projects	Capital Expenditure during the year					Cumulative Capital Expenditure upto 2006-07	Working Expenses during the year				
		2002-03	2003-04	2004-05	2005-06	2006-07		2002-03	2003-04	2004-05	2005-06	2006-07
	1	2	3	4	5	6	7	8	9	10	11	12
3	Chitturpuzha Scheme	-1.20	-15.94	-	0.89	-	2696.58	146.27	132.58	133.77	184.11	36.72
4	Idamalayar Project	1329.92	1286.70	1519.70	-17.29	1912.86	23220.22	-	-	-	-	-
5	Kakkadavu Project	-	-	-	1223.29	-	237.57	-	-	-	469.57	-
6	Kallada Irrigation Project	-39.24	-16.69	-20.55	36.70	-7.64	63774.06	-	-	28.64	-	95.47
7	Kanhirapuzha Scheme	146.29	-8.01	-13.72	-	-5.88	11140.61	69.34	99.21	111.39	144.63	90.64
8	Kuriyarkutty Karappara Project	84.07	792.30	512.54	-	117.80	3962.95	-	-	-	-	-
9	Kuttiyadi Irrigation Project	-20.01	-	-	-5.77	-	5528.23	66.78	104.56	88.55	114.26	46.41
10	Malampuzha Project	-	-	-	-	-	676.40	431.82	564.25	356.57	507.83	186.99
11	Mangalam Project	-	-	-	-	-	-	80.28	74.62	99.04	94.35	30.05
12	Meenachil River Valley Scheme	0.05	0.-11	0.0-8	7040.04	0.-01	267.35	-	-	-	-	-
13	Meenkara Project(Gayathri Project)	-	-	-	-	-	-	90.54	52.58	80.70	95.81	48.13
14	Moolathara R.B.Canal	-	-	-	4756.88	-	203.60	-	13.35	2.17	4.63	1.22
15	Moovattupuzha Project	3340.00	4839.62	8288.31	-	6597.80	67819.71	-	-	-	-	-
16	Neyyar Irrigation Project	-	-	-	-	-	524.18	43.95	170.22	79.59	340.64	134.21
17	Pamba Irrigation Project	-7.39	0.37	5.59	-20.02	-2.42	6521.58	88.47	159.24	223.95	307.47	101.08
18	Pazhassi Project (valapattanam Project)	15.12	-11.52	-18.81	0.-32	-	15544.65	32.44	70.67	44.65	72.37	31.95
19	Periyar Vally Project (Boothathankettu Scheme)	2.91	-1.03	30.94	135.78	0.-66	10147.49	1134.32	1213.62	1844.25	1411.66	1072.26
20	Thaneer Mukkom Project	27.15	5.19	-3.16	-	-	1314.42	89.34	10.49	11.04	36.03	7.71
21	Vamanapuram Project	-.45	0.04	0.-14	0.0-7	0.-25	994.00	-	-	-	-	-
22	Wadakkancherry Project	-	-	-	-	-	-	-	119.06	76.72	75.69	95.64
23	Walayar Project	-	-	-	-	-	-	131.55	127.11	139.10	98.10	37.76

Table D3: Capital Expenditure and Working Expenses during Tenth Plan Period for Major & Medium Irrigation Projects State and Project wise

(Rs. in lakhs)

Sl. No.	Name of the State/UT's and Name of Major & Medium Irrigation Projects	Capital Expenditure during the year					Cumulative Capital Expenditure upto 2006-07	Working Expenses during the year				
		2002-03	2003-04	2004-05	2005-06	2006-07		2002-03	2003-04	2004-05	2005-06	2006-07
	1	2	3	4	5	6	7	8	9	10	11	12
	Medium											
24	Attappady Scheme	42.28	36.02	16.65	15.29	-3.32	1014.60	-	-	-	-	-
25	Chalakydy River Diversion Scheme	-	-	-	-	-	238.62	238.85	127.06	386.94	180.30	84.62
26	Cheerakuzhy Scheme	-	-	-	-	-	128.25	42.05	47.84	58.51	76.70	68.11
27	Cheramangalam Scheme	-	-	-	39.64	-		-	56.79	43.26	45.55	14.92
28	Chimoni Mupli Scheme	58.17	35.20	0.67	11.14	-	6089.28	-	-	-	9.00	6.33
29	Kabini Scheme	1077.81	1108.72	784.11	2196.11	1463.65	24513.98	-	-	-	-	-
30	Kattampally Scheme	-	-	-	-	-	67.79	35.59	0.59	42.55	3.92	18.84
31	Kuttanad Development Scheme	-	-	-	-	-	25.88	42.04	20.68	54.24	221.63	22.80
32	Mangalam Project	-	-	-	-	-	93.63	-	-	-	-	-
33	Meenkara Project(Gayathri Project)	-	-	114.50	10.50	-	462.72	-	-	-	-	-
34	Palakapandy River Diversion Scheme	-	-	-	-	547.47	587.11	-	-	-	-	-
35	Peechi Reservoir Scheme	-	-	-	-	-	251.30	95.91	159.64	103.16	204.69	145.06
36	Pothundy Scheme	-	-	-	-	-	384.89	36.34	67.37	78.83	64.62	25.71
37	Regulator-Cum-Bridge at Chamravattom	32.97	34.62	28.31	31.18	-	767.85	-	-	-	-	-
38	Regulator-Cum-Bridge at Kanakkankadavu	-	-	-	-	-	740.90	-	-	-	-	-
39	Thottappally Spillway (New Shutters)	-	-	-	-	-	22.14	-	-	-	-	-
40	Velliyamkallu Causway	534.57	251.61	588.99	1353.40	-	4357.95	-	-	-	-	-
41	Wadakkancherry Project	-	-	-	-	-	42.50	43.95	-	-	-	-
42	Walayar Project	-	-	-	-	-	149.32	-	-	-	-	-

Table D3: Capital Expenditure and Working Expenses during Tenth Plan Period for Major & Medium Irrigation Projects State and Project wise

(Rs. in lakhs)

Sl. No.	Name of the State/UT's and Name of Major & Medium Irrigation Projects	Capital Expenditure during the year					Cumulative Capital Expenditure upto 2006-07	Working Expenses during the year				
		2002-03	2003-04	2004-05	2005-06	2006-07		2002-03	2003-04	2004-05	2005-06	2006-07
	1	2	3	4	5	6	7	8	9	10	11	12
	Madhya Pradesh											
	Major											
1	Ban Sagar Project	5486.16	9292.98	22226.79	-390.14	8289.81	81629.73	-	-	-	-	-
2	Ban Sagar Project-Unit-II	1044.46	5433.19	8989.31	9230.70	13393.84	43666.12	-	-	-	-	-
3	Bargi Diversion Scheme	14847.29	18966.20	26928.68	27817.96	12005.53	61425.14	0.00	0.00	0.00	0.00	0.00
4	Bariyarpur Project	2079.18	2679.98	3046.21	2960.20	3695.18	20696.69	-	-	-	-	-
5	Barna Project	130.64	89.78	15.01	0.00	0.00	3077.00	166.11	204.70	167.45	217.74	230.58
6	Bhander Canal	3.80	-	-	-	-	497.25	26.75	45.21	68.22	56.58	58.50
7	Bhawan Thadi Project	2619.73	2035.04	2699.43	1349.18	2695.03	20005.77	-	-	-	-	-
8	Chambal Project	6.23	21.99	225.64	117.72	147.11	19142.71	816.29	855.59	1034.72	1896.47	2450.36
9	Dam Safety and Rehabilitation Scheme	-	-	-	-	-	14057.86	-	-	-	-	-
10	Halali Project	0.00	0.00	0.00	0.00	0.00	1749.11	115.15	121.63	100.41	110.07	118.99
11	Harsi Irrigation Scheme	8.20	3.23	-	-	-	1342.02	-	-	-	-	-
12	Hydro-Metrological Net Work	154.62	127.68	199.51	210.30	236.89	1096.74	-	-	-	-	-
13	Indra Sagar Project Unit I&II.	-	-			10111.30	117001.91	-	-	-	-	-
14	Kolar Project	187.97	227.71	150.67	8.82	0.00	13831.43	340.41	304.87	342.74	659.14	492.01
15	Mahi Project	2040.15	0.00	0.00	0.00	4430.53	4619.04	0.00	0.00	0.00	0.00	0.00
16	Multipurpose River Projects-	-	-	-	-	-	1197.21	-	-	-	-	-
17	Narmada (Indira) Sagar Project	14194.12	15132.7	16506.10	14744.73	-	-	-	-	-	-	-
18	National Hydrological Project	498.63	444.88	17.85	4.14	28.92	1917.69	-	-	-	-	121.18
19	National Water Management	-	-	-	-	-	5245.88	-	-	-	-	-
20	Omkareshwar Hydrel Scheme	0.00	1768.85	0.00	6497.42	10895.26	31310.28	0.00	0.00	0.00	0.00	0.00

Table D3: Capital Expenditure and Working Expenses during Tenth Plan Period for Major & Medium Irrigation Projects State and Project wise

(Rs. in lakhs)

Sl. No.	Name of the State/UT's and Name of Major & Medium Irrigation Projects	Capital Expenditure during the year					Cumulative Capital Expenditure upto 2006-07	Working Expenses during the year				
		2002-03	2003-04	2004-05	2005-06	2006-07		2002-03	2003-04	2004-05	2005-06	2006-07
	1	2	3	4	5	6	7	8	9	10	11	12
21	Pench Diversion Project	-	-	68.17	510.56	991.98	1570.71	-	-	-	-	-
22	Rajghat Project	10417.26	7495.6	8875.15	10517.02	4225.35	96826.22	-	-	-	-	-
23	Rangvan Project	0.00	0.00	0.00	0.00	0.00	894.52	0.00	18.39	101.44	107.12	16.19
24	Rani Awanti Bai Sagar Project Unit I&II	-	-	-	-	7813.50	110829.07	-	-	-	-	-
25	Ruthiyai Project	-	-	-	-	-	2212.32	-	-	-	-	-
26	Samrat Ashok Sagar Project	-	-	148.55	107.16	111.57	367.28	-	-	-	-	-
27	Sardar Sarovar Project	0.00	0.00	0.00	0.00	0.00	4241.55	0.00	0.00	0.00	0.00	0.00
28	Sindh Mohini Project	11096.54	10858.48	15344.81	7447.26	7659.25	65146.61	19.83	17.88	21.57	30.66	40.64
29	Sukta Project	0.00	0.00	0.00	0.00	0.00	457.40	39.42	40.85	50.76	50.48	43.13
30	Tawa Project	0.00	1040.32	722.00	499.67	1585.07	17422.91	604.89	618.24	740.22	926.10	976.36
31	Thanwan Project	73.47	158.83	47.66	17.21	-	2126.07	26.95	33.45	36.90	115.35	137.65
32	Upper Wainganga Project	1594.23	748.26	571.54	845.77	335.86	28123.72	24.15	34.17	97.34	330.16	551.58
33	Urmil Project	326.96	25.84	-	-	-	2909.86	6.18	27.68	39.97	29.47	35.78
	Medium											
34	Akhijhiri Tank	-	-	-	-	-	92.04	-	-	-	-	-
35	Amki Bahadur	-	-	-	-	-	78.64	-	-	-	-	-
36	Arniya Bahadurpur Tank	-	-	-	-	-	101.90	-	-	-	-	-
37	Bah Project	-	1.22	1882.61	565.44	-	-	-	-	-	-	-
38	Baijna Project	-	-	-	-	-	123.61	-	-	-	-	-
39	Bandia Nala	-	-	-	-	18.82	28.82	-	-	-	-	-
40	Baniganj Project	-	-	-	-	-	79.95	-	-	-	-	-
41	Barad Development Project	-	-	-	-	-	146.33	-	-	-	-	-

Table D3: Capital Expenditure and Working Expenses during Tenth Plan Period for Major & Medium Irrigation Projects State and Project wise

(Rs. in lakhs)

Sl. No.	Name of the State/UT's and Name of Major & Medium Irrigation Projects	Capital Expenditure during the year					Cumulative Capital Expenditure upto 2006-07	Working Expenses during the year				
		2002-03	2003-04	2004-05	2005-06	2006-07		2002-03	2003-04	2004-05	2005-06	2006-07
	1	2	3	4	5	6	7	8	9	10	11	12
42	Barchar Project	0.00	347.88	20.05	37.84	70.35	666.97	0.00	0.00	0.00	0.00	0.00
43	Barnodia Tank	-	-	-	-	-	42.32	-	-	-	-	-
44	Benisagar Nahar Diversion	-	-	-	-	192.75	192.75	-	-	-	-	-
45	Bhaiswar Canal	-	-	-	-	-	129.89	-	-	-	-	-
46	Bhamisa Khadi Tank Project	-	-	-	-	-	95.15	-	-	-	-	-
47	Bhaner Khadi	-	-	-	-	-	75.36	-	-	-	-	-
48	Bhimgarh Right Bank Canal(Seoni)	-	-	-	-	-	225.43	-	-	-	-	-
49	Bijna Reservoir	-	-	-	-	-	115.03	-	-	-	-	-
50	Bilanadi River Project	-	-	-	-	-	297.98	-	-	-	-	-
51	Bindhya Tank	-	-	-	-	-	164.11	-	-	-	-	-
52	Budhan Nalla	-	-	-	10.00	-	1485.68	-	-	-	-	-
53	Bundala	-	-	-	-	-	1002.96	-	-	-	-	-
54	Chandora	-	37.94	26.83	-	-	1124.22	-	-	-	-	-
55	Chandra Keshar Tank Project	-	-	-	-	-	441.86	-	-	-	-	-
56	Chiller River Tank Project	-	-	-	-	-	355.9	-	-	-	-	-
57	Choral Tank	-	-	-	-	-	2867.25	-	-	-	-	-
58	Construction of Bhandar Canal	-	-	-	-	-	158.02	-	-	-	-	-
59	Construction of Canal on Right Bank of Bagh River	39.11	-	-	-	-	162.45	-	-	-	-	-
61	Dejla Deoda	-	-	-	-	-	1186.7	-	-	-	-	-
62	Dholwad Tank	-	-	-	-	-	348.86	-	-	-	-	-
63	Doraha Tank	-	-	-	-	-	238.49	-	-	-	-	-
64	Dudhi Tank	-	-	-	-	-	1084.04	-	-	-	-	-

Table D3: Capital Expenditure and Working Expenses during Tenth Plan Period for Major & Medium Irrigation Projects State and Project wise

(Rs. in lakhs)

Sl. No.	Name of the State/UT's and Name of Major & Medium Irrigation Projects	Capital Expenditure during the year					Cumulative Capital Expenditure upto 2006-07	Working Expenses during the year				
		2002-03	2003-04	2004-05	2005-06	2006-07		2002-03	2003-04	2004-05	2005-06	2006-07
	1	2	3	4	5	6	7	8	9	10	11	12
65	Gangulpara Tank Project	-	-	-	-	-	229.95	-	-	-	-	-
66	Gomukh Project	-	-	-	-	-	2326.01	-	-	-	-	-
67	Gopad Project	-	-	-	-	68.77	68.77	-	-	-	-	-
68	Gopal Lift Irrigation	-	41.58	82.36	157.19	-	-	-	-	-	-	-
69	Halon Project	-	-	-	-	36.50	36.50	-	-	-	-	-
70	Jamini Right Bank System	-	-	-	-	-	80.2	-	-	-	-	-
71	Jarmora	-	-	-	-	-	118.55	-	-	-	-	-
72	Jassiya Tank Project	-	-	-	-	-	212.18	-	-	-	-	-
73	Jhirigiri Project	-	-	-	-	-	150.38	-	-	-	-	-
74	Jobat Project	-	3381.43	2565.71	2161.00	862.12	14497.63	-	-	-	-	-
75	Johila Tank	-	-	-	-	-	154.08	-	-	-	-	-
76	Kaji Kheda	-	-	-	-	-	138.42	-	-	-	-	-
77	Kali Sagar Yojna	-	-	-	-	-	297.04	-	-	-	-	-
78	Kalia Sote Project	80.22	7.76	98.19	78.70	149.99	5582.36	-	-	-	-	-
79	Kamalpura Tank Project	-	-	432.06	524.44	-	956.5	-	-	-	-	-
80	Kamhargaon	-	-	-	-	-	1265.91	-	-	-	-	-
81	Kanbari Nala	-	-	-	-	-	122.74	-	-	-	-	-
82	Kanhar Gaon	-	-	-	-	-	67.80	-	-	-	-	-
83	Karke Ki Mahu.	-	-	-	-	1.47	1.47	-	-	-	-	-
84	Katju Garden	-	-	-	-	0.34	0.34	-	-	-	-	-
85	Katra Reservoir	-	-	-	-	-	259.35	-	-	-	-	-
86	Kawarpur(Sutia Nalla) Project	-	-	-	-	-	125.97	-	-	-	-	-

Table D3: Capital Expenditure and Working Expenses during Tenth Plan Period for Major & Medium Irrigation Projects State and Project wise

(Rs. in lakhs)

Sl. No.	Name of the State/UT's and Name of Major & Medium Irrigation Projects	Capital Expenditure during the year					Cumulative Capital Expenditure upto 2006-07	Working Expenses during the year				
		2002-03	2003-04	2004-05	2005-06	2006-07		2002-03	2003-04	2004-05	2005-06	2006-07
	1	2	3	4	5	6	7	8	9	10	11	12
87	Kedar Nalla Project	-	-	-	-	-	110.02	-	-	-	-	-
88	Kerwan Project	-	-	-	-	-	179.02	-	-	-	-	-
89	Khetam Project	-	-	-	-	-	108.32	-	-	-	-	-
90	Kulghari Project	-	-	-	-	-	70.62	-	-	-	-	-
91	Kunwar Chain Sagar Project	-	-	18.65	19.80	4.72	43.17	-	-	-	-	-
92	Kushalpara Tank Scheme	-	-	-	-	262.5	262.5	-	-	-	-	-
93	Lakhundar	-	-	-	-	-	1804.69	-	-	-	-	-
94	Lower Gohi Project	-	31.78	-	-	68.93	149.24	-	-	-	-	-
95	Macroda	-	-	-	-	-	355.26	-	-	-	-	-
96	Maham Project	-	329.42	528.75	1618.86	-	6268.91	-	-	-	-	-
97	Mahuar	-	-	-	-	-	213.112	-	-	-	-	-
98	Man Project	-	1132.53	628.91	403.72	405.08	6341.67	-	-	-	-	-
99	Mansoor Wari	-	-	-	-	-	155.52	-	-	-	-	-
100	Mayana Tank Project	-	-	-	-	-	57.77	-	-	-	-	-
101	Modi Mandir	-	-	-	-	0.97	0.97	-	-	-	-	-
102	Morwan Tank Project	-	-	-	-	-	79.99	-	-	-	-	-
103	Nagda Nala Project	-	-	-	-	-	87.62	-	-	-	-	-
104	Nahlessara Tank Project	-	-	-	-	-	242.19	-	-	-	-	-
105	Naren Project	-	-	-	-	-	147.96	-	-	-	-	-
106	Pampawati Tank	-	-	-	-	-	102.38	-	-	-	-	-
107	Paras	-	-	-	-	-	63.75	-	-	-	-	-
108	Piplia Kumar Tank	-	-	-	-	-	81.76	-	-	-	-	-

Table D3: Capital Expenditure and Working Expenses during Tenth Plan Period for Major & Medium Irrigation Projects State and Project wise

(Rs. in lakhs)

Sl. No.	Name of the State/UT's and Name of Major & Medium Irrigation Projects	Capital Expenditure during the year					Cumulative Capital Expenditure upto 2006-07	Working Expenses during the year				
		2002-03	2003-04	2004-05	2005-06	2006-07		2002-03	2003-04	2004-05	2005-06	2006-07
	1	2	3	4	5	6	7	8	9	10	11	12
109	Pukta Nala Project	-	-	-	-	-	108.84	-	-	-	-	-
110	Rampura Khurd	-	-	-	-	-	326.49	-	-	-	-	-
111	Rusi Tank	-	-	-	-	-	107.62	-	-	-	-	-
112	Sagad Project	-	6.1	4.89	1899.87	-	2010.49	-	-	-	-	-
113	Sagar Nadi River Project	-	-	-	-	-	203.68	-	-	-	-	-
114	Sahibkhedi Talao	-	-	-	-	-	297.99	-	-	-	-	-
115	Sampara Tank Project	-	-	-	-	-	103.12	-	-	-	-	-
116	Sanjay Sagar	-	-	-	-	1180.40	4056.38	-	-	-	-	-
117	Saroda Tank	-	-	-	-	-	209.65	-	-	-	-	-
118	Tiller Project	-	-	-	-	-	2706.31	-	-	-	-	-
119	Tillone	-	-	-	-	-	352.43	-	-	-	-	-
120	Umrar Nalla	-	-	-	-	-	214.51	-	-	-	-	-
121	Upper Narmada Project	-	-	-	-	19.67	19.67	-	-	-	-	-
122	Upper Veda Project	-	892.99	-	-	2432.77	3472.00	-	-	-	-	-
123	Waghiya Nalla Pariyojna	-	-	-	-	-	98.39	-	-	-	-	-
124	Wainganga Pariyojna	-	-	-	-	-	221.88	-	-	-	-	-
	Maharashtra											
	Major											
1	Bagh Project	-	-	-	-	-	1381.31	-	-	-	59.99	271.89
2	Bhama Asked Project	-	5.68	-	-	-		-	55.00	179.92	-	-
3	Bhandhardara Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106.15	195.15
4	Bhatgher Project	0.00	0.00	0.00	185.00	0.00	0.00	0.00	0.00	0.00	185.00	177.53

Table D3: Capital Expenditure and Working Expenses during Tenth Plan Period for Major & Medium Irrigation Projects State and Project wise

(Rs. in lakhs)

Sl. No.	Name of the State/UT's and Name of Major & Medium Irrigation Projects	Capital Expenditure during the year					Cumulative Capital Expenditure upto 2006-07	Working Expenses during the year				
		2002-03	2003-04	2004-05	2005-06	2006-07		2002-03	2003-04	2004-05	2005-06	2006-07
	1	2	3	4	5	6	7	8	9	10	11	12
5	Bhatsa Project	0.00	0.00	0.00	0.00	1696.59	10560.75	0.00	0.00	0.00	127.56	51.73
6	Bhavali Project	-	-	-	-	-	0.04	-	-	-	-	-
7	Bhima Canal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.37	40.22	0.00	0.00
8	Chanakpur Project	-	-	-	-	-	-	-	-	-	131.70	138.08
9	Chandrabhaga	-	-	-	-	-	11.29	-	-	-	-	-
10	Chasakman Project	-	7.99	-	-	572.85	572.85	-	-	49.63	144.95	56.01
11	Darna Project	-	-	-	-	-	-	-	-	-	268.20	328.69
12	Dawadi	-	-	-	-	-	7.73	-	-	-	-	-
13	Dhom	-	-	-	-	-	-	-	-	213.55	-	-
14	Dhumore	-	-	-	-	-	0.21	-	-	-	-	-
15	Dimbhe	-	3.31	-	-	-	-	-	-	-	-	-
16	Dombhal Kawadi	-	4.75	-	-	-	-	-	-	-	-	-
17	Dudhganga	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.75	250.00	120.00
18	Ekrud Dam	-	-	-	-	-	-	-	291.71	257.94	-	-
19	Gangapur Project	-	-	-	-	-	-	-	-	-	119.98	175.00
20	Ghod Project	-	-	-	-	-	-	-	-	-	225.01	121.49
21	Giana Project	-	-	-	-	-	-	-	-	-	269.25	559.54
22	Gunjwani Project	-	5.59	-	-	-	-	-	196.46	237.87	-	-
23	Hatnoor Project	-	18.37	-	-	-	-	-	-	-	-	-
24	Itiadoh Project	-	-	-	-	-	1034.40	-	-	-	309.36	452.11
25	Janai Sirsai	-	2.41	-	-	-	-	-	377.09	212.97	-	-
26	Jayakwadi Project-II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	590.73	965.56

Table D3: Capital Expenditure and Working Expenses during Tenth Plan Period for Major & Medium Irrigation Projects State and Project wise

(Rs. in lakhs)

Sl. No.	Name of the State/UT's and Name of Major & Medium Irrigation Projects	Capital Expenditure during the year					Cumulative Capital Expenditure upto 2006-07	Working Expenses during the year				
		2002-03	2003-04	2004-05	2005-06	2006-07		2002-03	2003-04	2004-05	2005-06	2006-07
	1	2	3	4	5	6	7	8	9	10	11	12
27	Kadwa Project	-	-	-	-	-	-	-	-	-	75.23	90.70
28	Kal Project	-	-	-	-	-	902.42	-	-	-	41.57	65.34
29	Kalisarar	-	-	-	-	-	1020.73	-	-	-	9.00	8.98
30	Khadkwasala (Chaskaman)	-	2.03	-	-	29.82	29.82	-	33.19	40.00	234.55	311.60
31	Koregaon	-	-	-	-	-	4.05	-	-	-	-	-
32	Koyna	-	-	-	-	-	2.17	-	-	-	-	-
33	Krishna Project	0.00	4.57	0.00	0.00	160.93	160.93	0.00	0.00	193.42	476.93	1041.00
34	Kukadi Project	0.00	0.00	0.00	0.00	702.74	702.74	0.00	38.79	229.39	419.90	420.56
35	Kunthe	-	-	-	-	-	2.17	-	-	-	-	-
36	Lower Pendhi Project					721.00	934.14	-				-
37	Lower Terna Project	-	-	-	-	-	-	-	-	-	92.06	52.29
38	Lower Wunna Project	-	31.73	-	-	126.05	1034.89	-	-	-	-	-
39	Mahendra	-	-	-	-	-	2.17	-	-	-	-	-
40	Manad Manar	-	-	-	213.14	-	0.04	-	-	-	-	-
41	Mangrulpur Project	-	-	-	-	-	-	-	-	-	92.06	-
42	Manjara Project	-	-	-	-	-	-	-	-	-	170.70	165.75
43	Moha Hatghar	-	4.75	-	-	-	8.23	-	-	-	-	-
44	Mula Project		7.01								689.26	342.29
45	Nalganga Project	-	-	-	-	-	-	-	-	-	233.37	112.46
46	Neera Deoghar	0.00	6.77	0.00	0.00	0.00	0.00	0.00	156.44	130.14	0.00	0.00
47	Pawan Project	-	-	-	-	-	-	-	-	-	119.45	44.94
48	Pench Project	-	508.94	203.89	247.69	298.23	27522.66	-	-	-	238.98	551.89

Table D3: Capital Expenditure and Working Expenses during Tenth Plan Period for Major & Medium Irrigation Projects State and Project wise

(Rs. in lakhs)

Sl. No.	Name of the State/UT's and Name of Major & Medium Irrigation Projects	Capital Expenditure during the year					Cumulative Capital Expenditure upto 2006-07	Working Expenses during the year				
		2002-03	2003-04	2004-05	2005-06	2006-07		2002-03	2003-04	2004-05	2005-06	2006-07
	1	2	3	4	5	6	7	8	9	10	11	12
49	Pimpaljoga	-	5.59	-	-	-	-	-	-	-	-	-
50	Purna Project	-	1552.91	1770.66	2433.33	-	-	-	-	-	697.60	870.93
51	Radhanagari Project	-	-	-	-	-	-	-	-	-	205.00	553.12
52	Shikvapur	-	-	-	-	-	3.08	-	-	-	-	-
53	Shindhegaon	-	-	-	-	-	2.85	-	-	-	-	-
54	Shirur	-	-	-	-	-	6.03	-	-	-	-	-
55	Surya Project	-	2060.88	1437.69	1089.93	748.38	26907.68	-	-	-	124.93	84.39
56	Temghar	-	2.41	-	-	-	-	-	-	-	-	-
57	Tillari Project	-	6966.69	4283.27	1321.77	-87.74	40149.33	-	-	-	-	-
58	Tulsi Project	-	-	-	-	-	-	-	-	-	108.97	96.42
59	Ujjani	-	43.11	-	-	-	-	-	-	-	-12.57	738.78
60	Upper Penganga	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	224.98	315.59
61	Upper Tapi (Hatur)	-	-	-	-	-	-	-	-	-	259.25	240.52
62	Upper Wardha Project	0.00	195.47	176.14	85.12	1.51	2029.79	0.00	0.00	0.00	0.00	0.00
63	Upper wunna Project (CADA)	-	-	33.93	25.12	-	-	-	-	-	-	-
64	Urmodi Project	-	4.75	-	-	-	-	-	-	-	-	-
65	Vadhu	-	-	-	-	-	12.74	-	-	-	-	-
66	Via Project	-	-	-	-	-	-	-	-	-	290.00	460.00
67	Vishnupuri	-	-	-	-	-	-	-	-	-	224.33	107.03
68	Wadgaon	-	-	-	-	-	35.00	-	-	-	-	-
69	Warna Project	-	11.26	-	-	-	-	-	-	-	150.00	130.00

Table D3: Capital Expenditure and Working Expenses during Tenth Plan Period for Major & Medium Irrigation Projects State and Project wise

(Rs. in lakhs)

Sl. No.	Name of the State/UT's and Name of Major & Medium Irrigation Projects	Capital Expenditure during the year					Cumulative Capital Expenditure upto 2006-07	Working Expenses during the year				
		2002-03	2003-04	2004-05	2005-06	2006-07		2002-03	2003-04	2004-05	2005-06	2006-07
	1	2	3	4	5	6	7	8	9	10	11	12
	Medium											
70	Amal nalla Project	-	-	-	-	-	688.09	-	-	-	-	-
71	Andhola Project	-	-	-	-	2303.30	5664.03	-	-	-	-	-
72	Andra Valley Project	-	0.41	-	-	-	1540.65	-	-	-	-	-
73	Arjuna Project	-	2587.35	1907.39	1241.82	2578.78	9245.62	-	-	-	-	-
74	Bageda Tank Project	-	-	-	-	-	81.71	-	-	-	-	-
75	Betekar Bothali Project	-	-	-	-	-	258.15	-	-	-	-	-
76	Bhakuchiwadi Project	-	-	-	-	-	-	-	-	-	-	-
77	Bhehdana	-	0.49	110.35	454.27	360.37	933.26	-	-	-	-	-
78	Bibi Darphai Project	-	-	-	-	-	5.00	-	-	-	-	-
79	Bodalkasa Project	-	-	-	-	-	54.15	-	-	-	-	-
80	Borgaon Dhaneshwar Project	-	-	-	-	-	11.52	-	-	-	-	-
81	Borogaon Project	-	-	-	-	-	744.22	-	-	-	-	-
82	Chandali Project	-	-	-	-	-	500.70	-	-	-	-	-
83	Chandpur Project	-	72.14	112.15	-	274.96	2446.29	-	-	-	-	-
84	Chargaon Project	-	-	-	-	-	578.70	-	-	-	-	-
85	Chorkhamara Project	-	-	-	-	-	54.14	-	-	-	-	-
86	Chulband Project	-	-	-	126.88	0.01	1692.38	-	-	-	-	-
87	Deogaon Project	-	-	-	-	-	375.80	-	-	-	-	-
88	Dina Nadi Project	-	-	-	-	-	571.68	-	-	-	-	-
89	Ekburji Tank Project	-	-	-	-	-	51.27	-	-	-	-	-
90	Goki Project	-	-	-	-	-	1458.49	-	-	-	-	-

Table D3: Capital Expenditure and Working Expenses during Tenth Plan Period for Major & Medium Irrigation Projects State and Project wise

(Rs. in lakhs)

Sl. No.	Name of the State/UT's and Name of Major & Medium Irrigation Projects	Capital Expenditure during the year					Cumulative Capital Expenditure upto 2006-07	Working Expenses during the year				
		2002-03	2003-04	2004-05	2005-06	2006-07		2002-03	2003-04	2004-05	2005-06	2006-07
	1	2	3	4	5	6	7	8	9	10	11	12
91	Gyansagar Project	-	-	-	-	-	192.39	-	-	-	-	-
92	Halad Bhadra Project	-	-	-	-	-	328.90	-	-	-	-	-
93	Haranghat Project	-	-	-	633.34	226.68	4242.63	-	-	-	-	-
94	Hasangad Project	-	983.08	-	-	-	-	-	-	-	-	-
95	Jhansinagar Project	-	127.43	530.74	651.07	530.76	2045.43	-	-	-	-	-
96	kanhuli Para Tank Project	-	-	-	-	-	422.03	-	-	-	-	-
97	Kasari Project	-	-	351.14	360.24	-	-	-	-	-	-	-
98	Katepurna Project	-	-	-	-	-	716.72	-	-	-	-	-
99	Kesar Nalla Project	-	-	-	-	-	139.31	-	-	-	-	-
100	kharband Project	-	376.27	210.25	100.13	94.52	2823.21	-	-	-	-	-
101	Khekra Nalla Project	-	-	-	-	-	1408.60	-	-	-	-	-
102	Kirimiri Darun Project	-	352.58	103.15	319.24	159.37	2567.22	-	-	-	-	-
103	Kolar River Project	0.00	0.00	0.00	203.32	56.30	2280.53	0.00	0.00	0.00	0.00	0.00
104	Korale Satandi Project	0.00	1017.64	0.00	0.00	226.79	2149.70	0.00	0.00	0.00	0.00	0.00
105	Kudadha Project	-	-	-	-	-	89.00	-	-	-	-	-
106	Lodhi Project	-	-	-	-	-	4.99	-	-	-	-	-
107	Lower Pus Project	-	-	-	-	-	3093.49	-	-	-	-	-
108	Makardhokda Project	-	-	-	-	-	930.65	-	-	-	-	-
109	Makumdraj Udayan Project	-	-	-	-	-	1.22	-	-	-	-	-
110	Malini Tank Project	-	-	-	-	-	73.54	-	-	-	-	-
111	Managarh Project	-	-	-	-	-	219.34	-	-	-	-	-
112	Mandwa Project	-	-	-	-	-	152.90	-	-	-	-	-

Table D3: Capital Expenditure and Working Expenses during Tenth Plan Period for Major & Medium Irrigation Projects State and Project wise

(Rs. in lakhs)

Sl. No.	Name of the State/UT's and Name of Major & Medium Irrigation Projects	Capital Expenditure during the year					Cumulative Capital Expenditure upto 2006-07	Working Expenses during the year				
		2002-03	2003-04	2004-05	2005-06	2006-07		2002-03	2003-04	2004-05	2005-06	2006-07
	1	2	3	4	5	6	7	8	9	10	11	12
113	Mingonda Tank Project	-	-	-	-	-	316.36	-	-	-	-	-
114	Mordan Project	-	-	-	-	-	113.40	-	-	-	-	-
115	Morna Gureghar(W.M) Project	-	2.03	-	-	-	-	-	-	-	-	-
116	Morna River Project	-	-	-	-	-	739.68	-	-	-	-	-
117	Mulkhed Project	-	-	-	-	-	88.55	-	-	-	-	-
118	Mus Project	-	-	-	-	-	666.71	-	-	-	-	-
119	Musli Project	-	-	-	-	-	422.84	-	-	-	-	-
120	Nagalwadi Projiect	-	-	-	-	-	601.43	-	-	-	-	-
121	Nalganga Project	-	-	-	-	-	247.66	-	-	-	-	-
122	Narangi Sarangin Project	-	-	-	-	-	1183.20	-	-	-	-	-
123	Natuwadi Project	-	-	-	-	-	3685.85	-	-	-	-	-
124	Nerpur Project	-	-	-	-	-	3.29	-	-	-	-	-
125	Paldaj Project	-	-	-	-	-	228.70	-	-	-	-	-
126	Palsegaon Amdi	-	-	-	-	10.07	10.07	-	-	-	-	-
127	Panchaddhara Project	-	-	-	-	-	176.33	-	-	-	-	-
128	Pothara Project	0.00	481.94	402.25	548.31	675.92	6189.94	0.00	0.00	0.00	0.00	0.00
129	Pus River Project	-	-	-	-	-	562.05	-	-	-	-	-
130	Rajangaon Project	-	-	-	-	-	2.04	-	-	-	-	-
131	Rajegaonkati Lift Irrigation Scheme	-	68.19	1.94	1247.72	1077.94	2883.13	-	-	-	-	-
132	Ratrapur Lift Irrigation Scheme	-	88.28	507.92	144.27	1530.92	1677.62	-	-	-	-	-
133	Rawanwadi Project	-	9.99	-	-	86.24	1047.58	-	-	-	-	-
134	Rengepar Project	-	-	-	-	-	96.79	-	-	-	-	-

Table D3: Capital Expenditure and Working Expenses during Tenth Plan Period for Major & Medium Irrigation Projects State and Project wise

(Rs. in lakhs)

Sl. No.	Name of the State/UT's and Name of Major & Medium Irrigation Projects	Capital Expenditure during the year					Cumulative Capital Expenditure upto 2006-07	Working Expenses during the year				
		2002-03	2003-04	2004-05	2005-06	2006-07		2002-03	2003-04	2004-05	2005-06	2006-07
	1	2	3	4	5	6	7	8	9	10	11	12
135	Saikheda Kurmi River Project	-	-	-	-	-	171.08	-	-	-	-	-
136	Sakhali Project	-	-	-	-	-	30.56	-	-	-	-	-
137	Sakoli Nalla Project	0.00	0.00	0.00	0.00	0.00	503.62	0.00	0.00	0.00	0.00	0.00
138	Sapan Project	-	1815.92	1206.00	2489.81	4925.24	12804.84	-	-	-	-	-
139	Satpura Project	-	-	-	-	-	524.23	-	-	-	-	-
140	Shirna Project	-	-	-	-	-	49.29	-	-	-	-	-
141	Sonal Project	-	-	-	-	-	616.52	-	-	-	-	-
142	Susary Project	-	-	-	-	-	6.99	-	-	-	-	-
143	Tajana Project	-	-	-	-	-	98.02	-	-	-	-	-
144	Titewadi Project	-	-	-	-	-	8.45	-	-	-	-	-
145	Ulap Project	-	-	-	-	-	84.83	-	-	-	-	-
146	Uma Project	-	-	-	-	-	570.30	-	-	-	-	-
147	Umari Tank Project	-	-	-	-	-	57.36	-	-	-	-	-
148	Waghodi Project	-	-	-	-	-	915.42	-	-	-	-	-
149	Wahate Project	-	-	-	-	-	284.82	-	-	-	-	-
150	Wandri Project	-	-	-	-	-	1223.98	-	-	-	-	-
151	Wardha Division Pendhari	0.00	0.00	0.00	31.15	197.48	228.63	0.00	0.00	0.00	0.00	0.00
152	Wunna Project	-	-	-	-	-	100.01	-	-	-	-	-
153	Yeralwadi Tank Project	-	7.03	550.44	-	-	0.41	-	-	-	-	-

Table D3: Capital Expenditure and Working Expenses during Tenth Plan Period for Major & Medium Irrigation Projects State and Project wise

(Rs. in lakhs)

Sl. No.	Name of the State/UT's and Name of Major & Medium Irrigation Projects	Capital Expenditure during the year					Cumulative Capital Expenditure upto 2006-07	Working Expenses during the year				
		2002-03	2003-04	2004-05	2005-06	2006-07		2002-03	2003-04	2004-05	2005-06	2006-07
	1	2	3	4	5	6	7	8	9	10	11	12
	Manipr											
	Major											
1	Khuga Irrigation Project	-				-	5260.45					
2	Loktak Lift Irrigation Project	-				-	5161.34					
3	Singda Lift Irrigation Project	-				-	4767.93					
4	Thoubal Multipurpose River Irrigation Project	-				-	7932.50					
	Medium											
5	Dollaithabi River Irrigation Project	-					1065.89					
6	Iram Siphai Barrage Project	-	-			-	625.68	-	-	-	-	-
7	Khoupum Dam	-					304.00					
8	Sekmai Barrage	-					1042.83					
	Meghalaya											
	Medium											
1	Construction of RVMi Project unti I and II	57.08	-	-55.35	13.52	-	315.53	-	-	-	-	-
2	Mawramhah Valley Medium Irrigation Project		-	-	4.05	-						
	Orissa											
	Major											
1	Anandpur Barrage Project	0.00	0.00	0.00	600.43	1002.21	0.00	123.29	111.00	117.49	87.57	0.00
2	Aunli Irrigation Project	296.31	421.35	282.65		..	304.19	7.26	7.34	8.41		
3	Badanala Irrigation Project	..	..	..	..	..	25.36	..				
4	Bagh Barage Irrigation Project	1129.91	919.75	1549.54	421.06	457.21	5653.62	0.00	0.00	0.00	0.00	0.00
5	Baghalati Irrigation Project	0.00	0.00	0.00	0.00	305.75	138.45	0.00	0.00	0.00	0.00	0.00

Table D3: Capital Expenditure and Working Expenses during Tenth Plan Period for Major & Medium Irrigation Projects State and Project wise

(Rs. in lakhs)

Sl. No.	Name of the State/UT's and Name of Major & Medium Irrigation Projects	Capital Expenditure during the year					Cumulative Capital Expenditure upto 2006-07	Working Expenses during the year				
		2002-03	2003-04	2004-05	2005-06	2006-07		2002-03	2003-04	2004-05	2005-06	2006-07
	1	2	3	4	5	6	7	8	9	10	11	12
6	Baghua Irrigation Project	0.00	0.00	0.00	0.00	0.00	186.57	12.85	4.43	6.25	0.00	0.00
7	Bahuda Irrigation Project	..	..	..	..	..	164.59	35.52	28.20	39.26		
8	Baitarani System	..	..	..	..	..	79.25	7.32	4.18	8.12		
9	Baladia Irrigation Project	..	..	..	185.19		8.36	11.37	11.59	17.99		
10	Balimela Dam Project	..	..	..		..	3827.12	..				
11	Bankabahal Irrigation Project										32.52	
12	Barasuan Irrigation Project	..	..	..	..	..	1635.46	..	19.56			
13	Bhaskel Irrigation Project	707.36	512.32	367.36	..	..	135.10	17.89	7.92	23.36		
14	Bhimkund Irrigation Project	1934.94	1262.86	1161.20	..	..	20.86	..				
15	Birupa-Genguti Island Irrigation Project	..	..	..	..	..	1400.54	..				
16	Bondapipili Irrigation Project	0.00	0.00	0.00	0.00	0.00	40.66	0.00	0.00	0.00	0.00	0.00
17	Budhabudhiani Irrigation Project						227.83	16.24	19.44	21.86		
18	Chheligada Irrigation Project(AIBP)	..	..	..	..	..	181.35	..				
19	Chiroli Irrigation Project	166.50	631.24	994.01	..	..	213.84	..				
20	Choukina Irrigation Project	4.76	..	..	..	..	15.23	..				
21	Dadarghati Irrigation Project	0.00	0.00	0.00	0.00	0.00	975.56	16.92	16.99	19.55	0.00	0.00
22	Daha Irrigation Project	128.95	70.01	99.72	..	..	1543.1	21.59	21.03	27.63		
23	Dahuka Irrigation Project	..	..	..	..	..	152.98	12.35	4.79	8.99		
24	Darjang Irrigation Project	0.00	0.00	0.00	0.00	0.00	1016.67	0.00	0.00	0.00	47.20	0.00
25	Delta Irrigation Project	2815.54	3148.64	4155.72	0.00	0.00	9489.98	1168.75	863.20	1234.44	1533.33	0.00
26	Dumerbahal Irrigation Project	0.00	0.00	0.00	0.00	0.00	2227.99	0.00	0.00	0.00	15.59	0.00
27	Godahada Irrigation Project	0.00	0.00	0.00	0.00	0.00	565.13	29.66	25.62	45.12	41.06	0.00

Table D3: Capital Expenditure and Working Expenses during Tenth Plan Period for Major & Medium Irrigation Projects State and Project wise

(Rs. in lakhs)

Sl. No.	Name of the State/UT's and Name of Major & Medium Irrigation Projects	Capital Expenditure during the year					Cumulative Capital Expenditure upto 2006-07	Working Expenses during the year				
		2002-03	2003-04	2004-05	2005-06	2006-07		2002-03	2003-04	2004-05	2005-06	2006-07
	1	2	3	4	5	6	7	8	9	10	11	12
28	Gohira Irrigation Project	..	..	..	1324.38	2568.85	2011.4	29.01	13.75	35.94		
29	Hadagada Irrigation Project	1568.89	826.39	863.80	..	..		22.36		20.53		
30	Hadua Irrigation Project	..	..	..	..	654.21	654.21	..				
31	Haldia Irrigation Project	0.00	0.00	0.00	0.00	0.00	-0.39	5.34	5.44	10.04	13.35	0.00
32	Harbhangi Irrigation Project	0.00	0.00	0.00	1420.77	0.00	8194.20	0.00	0.00	0.00	0.00	0.00
33	Hariharjore Irrigation Project	366.35	341.49	669.25	..	..	9394.9					
34	Hiradharbati Irrigation Project	..	..	..	..	..	45.70	24.07	18.40	23.79		
35	Hirakud Dam Project	0.00	0.00	0.00	129.65	0.00	8618.28	1115.60	1289.27	1437.51	0.00	0.00
36	Hydraulic Research (AIBP)	..	..	..	586.51	46.15	83.80	..				
37	Hydrology Project (EAP)	197.33	1045.15	1405.50	1279.47	95.98	179.08	0.00	0.00	0.00	0.00	0.00
38	Ib Irrigation Project	..	..	..	..	..	38.86	..				
39	Indra Dam Project	..	..	..	..	..	108.80	..				
40	Jay Mangal Irrigation Project										34.42	
41	Jharbandha Irrigation Project	9.56	..	..	..	..	390.01	10.60	4.61	10.71		
42	Kalo Irrigation Project	5.01	0.00	0.00	0.00	0.00	9474.53	58.27	30.58	55.71	0.00	0.00
43	Kanjhaariari Irrigation Project										30.68	
44	Kanjhari Irrigation Project	..	..	..	..	..	12525.99	..				
45	Kansabahal Irrigation Project	..	..	..	..	..	30.66	..				
46	Khadakei Irrigation Project	0.00	0.00	0.00	0.00	0.00	9.98	36.13	44.42	44.01	36.45	0.00
47	Modernisation of Dalta Development Plan Scheme	0	0	0	0	0	163.46	28.12	14.5	28.03	0	0
48	Modernisation of Rushikulya System	3.66	-0.02	0.00	0.00	0.00	3588.98	51.03	0.00	0.00	0.00	0.00
49	Kharekhara Irrigaaation Project	..	..	..	..	..	129.65	..				

Table D3: Capital Expenditure and Working Expenses during Tenth Plan Period for Major & Medium Irrigation Projects State and Project wise

(Rs. in lakhs)

Sl. No.	Name of the State/UT's and Name of Major & Medium Irrigation Projects	Capital Expenditure during the year					Cumulative Capital Expenditure upto 2006-07	Working Expenses during the year				
		2002-03	2003-04	2004-05	2005-06	2006-07		2002-03	2003-04	2004-05	2005-06	2006-07
	1	2	3	4	5	6	7	8	9	10	11	12
50	Kuanria Irrigation Project	..	..	..			1383.81	16.95	9.16	18.62		
51	Kusei Irrigation Project	..	..	..	..	..	635.31	..	36.94			
52	Lower Indra Irrigation Project	1726.65	2453.35	3892.85	..	..		..
53	Lower Suktel Irrigation Project	..	..	..	39.39		47.70	..				
54	Mahanadi Birupa Barrage project	1998.89	1179.15	682.45	0.00	0.00	15775.35	217.86	230.80	257.51	139.79	90.65
55	Manajore Irrigation Project	..	..	..	..	45.34		..				
56	Medium Irrigation - Commercial											
57	Modernisation of Baitarani System	5597.38	3727.82	4541.41	0.00	0.00	429.17	0.00	0.00	0.00	0.00	0.00
58	Naraj Barrage	671.98	572.11	841.31	363.71	0.00	21668.71	0.00	0.00	0.00	0.00	0.00
59	Nessa Irrigation Project	..	..	..	..	..	133.6	3.71	6.00	5.79		
60	Okala Irrigation Project	5.00	..	..	..	..	16.62	..				
61	Ong Irrigation Project	0.00	0.00	0.00	0.00	100.76	2380.16	23.65	52.97	66.62	0.00	0.00
62	Orissa canals Project	5.44	0.00	0.00	0.00	0.00	306.58	121.26	95.24	116.45	0.00	0.00
63	Pilasalki irrigation Project	4.98	..	..	..	..	3461.27	21.91	24.60	33.43		
64	Pipe Line Projects under A.I.B.P.	5387.91	2857.41	2575.04	..	968.12	9333.67	..				
65	Pitamahal Irrigation Project	..	..	..	..	..	267.36	11.54	12.31	13.31		
66	Potteru Irrigation Project	0.00	0.00	0.00	504.77	0.00	0.00	114.44	129.43	235.81	0.00	0.00
67	Rajua Irrigation Project (NABARD)	5.01	..	..	..	..	..	..
68	Ramanadi Irrigation Project	..	..	..	..	..	927.9	9.71	3.35	10.48		
69	Ramiala Irrigation Project	..	..	..	364.98	..	1921.8	37.75	37.53	46.48	50.60	
70	Remal Irrigation Project	230.16	117.69	146.17	0.00	0.00	701.39	0.00	0.00	0.00	18.34	0.00

Table D3: Capital Expenditure and Working Expenses during Tenth Plan Period for Major & Medium Irrigation Projects State and Project wise

(Rs. in lakhs)

Sl. No.	Name of the State/UT's and Name of Major & Medium Irrigation Projects	Capital Expenditure during the year					Cumulative Capital Expenditure upto 2006-07	Working Expenses during the year				
		2002-03	2003-04	2004-05	2005-06	2006-07		2002-03	2003-04	2004-05	2005-06	2006-07
	1	2	3	4	5	6	7	8	9	10	11	12
71	Rengali Irrigation Project	14708.27	8798.60	9896.16	0.00	0.00	1475.67	262.09	268.21	286.59	0.00	0.00
72	Rukuranala Irrigation Project	..	..	..	..	..	841.76	..	..	..	..	..
73	Rushikulya System	0.00	0.00	0.00	0.00	0.00	6.66	0.00	0.00	0.00	258.65	0.00
74	Saipal Irrigation Project	..	..	..	..	..	293.46	8.91	4.85	10.41	13.78	..
75	Salandi Dasa Mouza	..	..	..	..	2372.59	15432.59	..	..	..	..	..
76	Salia Irrigation Project	0.00	0.00	0.00	0.00	0.00	578.39	34.63	24.56	38.67	40.64	0.00
77	Salki Irrigation Project	754.10	392.42	343.52	0.00	0.00	328.70	87.38	70.44	92.67	128.26	0.00
78	Salpada Canal System	..	..	..	..	..	18.98	..	..	..	..	..
79	Samakoi Irrigation Project	..	..	..	291.51	1000.88	147.46	..	..	..	..	..
80	Sapua Badjore Irrigation Project	..	..	..	..	85.61	4523.74	..	..	..	..	..
81	Sarafgarh Irrigation Project	1315.06	2808.07	3666.13	..	..	5.27	..	..	..	13.66	..
82	Satiguda Irrigation Project	..	..	..	..	..	49.98	..	..	..	34.25	..
83	Sunder Irrigation Project	..	..	..	..	..	800.74	20.06	21.73	18.83	23.46	..
84	Sunei Irrigation Project	..	..	..	..	..	..	..	..	56.66	55.88	..
85	Talasar Irrigation Project	..	..	..	145.75	..	14202.16	15.90	15.28	17.86	17.46	..
86	Talia Minor	1176.90	279.92	579.36	..	..	60.66	..	..	..	..	..
87	Talsara Irrigation Project	..	..	..	..	..	3348.9	19.17	20.04	20.97	..	..
88	Telengiri Irrigation Project	0.00	0.00	0.00	0.00	140.04	265.19	0.00	0.00	0.00	0.00	0.00
89	Titilagarh Irrigation Project	..	..	..	..	..	10.18	..	..	..	..	..
90	Upkeeping of Existing Irrigation System	..	..	..	..	..	1162.49	..	..	..	..	..
91	Upper Indravati Irrigation Project	-27.95	0.00	-22.50	3721.95	5092.30	0.00	248.29	294.16	304.17	0.00	0.00
92	Upper Jonk Irrigation Project	0.00	0.00	0.00	0.00	0.00	12214.93	0.00	0.00	0.00	0.00	0.00

Table D3: Capital Expenditure and Working Expenses during Tenth Plan Period for Major & Medium Irrigation Projects State and Project wise

(Rs. in lakhs)

Sl. No.	Name of the State/UT's and Name of Major & Medium Irrigation Projects	Capital Expenditure during the year					Cumulative Capital Expenditure upto 2006-07	Working Expenses during the year				
		2002-03	2003-04	2004-05	2005-06	2006-07		2002-03	2003-04	2004-05	2005-06	2006-07
	1	2	3	4	5	6	7	8	9	10	11	12
93	Upper Kolab Irrigation Project	0.00	0.00	0.00	661.41	-19.24	0.00	241.62	321.77	341.17	0.00	0.00
94	Upper Suktel Irrigation Project	5.00	..	..	..	..	800.31	4.54	5.72	6.04	6.48	
95	Uthei Irrigation Project	5.00	0.00	0.00	0.00	0.00	250.78	38.70	20.47	38.87	0.00	0.00
	Medium											
96	Aunli Irrigation Project	..	..	..	..	..	1.47	..				
97	Bankabahal Irrigation Project	..	..	..	..	..	1.50	..				
98	Barasuan Irrigation Project	..	..	..	..	..	0.83	..				
99	Budhabudhani Irrigation Project	..	..	..	..	..	9.00	..				
100	Dahuka Irrigation Project	..	..	..	..	..	0.27	..				
101	Khanjhari Irrigation Project	..	..	..	318.66	..	..	..	
	Punjab											
	Major											
1	Construction of weir for Shah Nahar	2206.96										
2	Banur Canal System					0.00	3.08	0.22	0.21	0.02	0.21	0.21
3	Beas Project	88.58	0.00	-3.31	13.31	495.78	9293.86	1073.33	1244.39	943.44	2431.93	2504.21
4	Bhakra Dam	8.32	0.00	0.00	0.00	0.00	10323.10	1507.92	1455.46	1582.13	655.51	0.00
5	Bist Doab Canal System							38.45	6.58			
6	Canalisation of Navin and Mughali Kulhs					0.00	8.64	0.60	0.6	0.04	0.61	0.61
7	Construction of New distributries Minor	537.56	7.37	0.00	0.00	0.00	8622.31	524.14	524.40	36.71	524.40	524.40
8	Dholbaha Check Dam						2745.85					
9	shah Nahar Canal System	194.61	32.95	-3.09	3111.03		17087.37	950.99	952.14	66.89	1061.27	1061.27
10	Kandi Canals Lift Irrigation Schemes					0.00	17.42					

Table D3: Capital Expenditure and Working Expenses during Tenth Plan Period for Major & Medium Irrigation Projects State and Project wise

(Rs. in lakhs)

Sl. No.	Name of the State/UT's and Name of Major & Medium Irrigation Projects	Capital Expenditure during the year					Cumulative Capital Expenditure upto 2006-07	Working Expenses during the year				
		2002-03	2003-04	2004-05	2005-06	2006-07		2002-03	2003-04	2004-05	2005-06	2006-07
	1	2	3	4	5	6	7	8	9	10	11	12
11	Extension of Non Perennial Irrigation						317.24	22.20	22.20	1.55	22.20	22.20
12	Extension of Phase II Kandi Canal			451.59	543.99	5287.94	7655.08					48.01
13	Garahi Lift Irrigation Scheme					0.00	12.41	0.87	0.87	0.06	0.87	0.87
14	Garshankar Lift Irrigation Scheme					0.00	13.02	0.91	0.91	0.06	0.91	0.91
15	Ghagggar Project					0.00	15.13	1.06	1.06	0.07	1.06	1.06
16	Gurgaon Canal					0.00	2.64	0.19	0.18	0.01	0.19	0.19
17	Harike Project					0.00	1084.27	276.24	315.67	5.31	75.90	75.9
18	Irrigation facilities to Himachal area below Talwada			1449.84	881.04	0.93	7362.75					
19	Lining of Channels	3320.99	1374.52	1601.01	3700.44	8082.85	68938.86	3595.98	3644.09	310.97	3754.38	3989.50
20	Lohat Lift Irrigation Scheme					0.00	0.06	0.00				
21	Low Dam in Kandi Aarea		699.52	750.42	1685.86	1788.88	22256.89					
22	Madhopur Beas Link Project					0.00	361.12	27.15	25.28	1.77	25.28	25.28
23	Modernisation of Existing canals	3863.98	-2.96				14933.24	730.14	727.67	50.94	727.67	727.67
24	Nangal Dam	2529.48	876.00	0.00	5.24	0.00	6928.48	605.48	635.44	189.75	606.97	457.53
25	Raising Lining of BML for providing free board	24.04	23.10	1.52		0.00	284.70	14.87	15.68	1.12	15.89	15.89
26	Rajasthan Feeder							0.10				
27	Ranjit Sagar Dam					1559.83	307358.15					16767.75
28	Remodelling of channel UBDC System to meet the		579.87	776.88	1963.08	1083.77	4403.60					
29	Runing of Basant pur Canal					0.00	15.27	1.07	1.07	0.07	1.07	1.07
30	Shah Nahar Canal System	0.00	0.00	0.00	0.00	0.00	5751.18	240.72	221.77	13.43	191.78	191.79
31	Shahpur Kandi project	1764.06	1162.04	666.31	753.45	3394.44	13962.56					
32	Sidhwan Canal System							0.48				

Table D3: Capital Expenditure and Working Expenses during Tenth Plan Period for Major & Medium Irrigation Projects State and Project wise

(Rs. in lakhs)

Sl. No.	Name of the State/UT's and Name of Major & Medium Irrigation Projects	Capital Expenditure during the year					Cumulative Capital Expenditure upto 2006-07	Working Expenses during the year				
		2002-03	2003-04	2004-05	2005-06	2006-07		2002-03	2003-04	2004-05	2005-06	2006-07
	1	2	3	4	5	6	7	8	9	10	11	12
33	Sirhind Feeder Project	0.00	0.15	4370.17	4574.75	4111.30	14746.79	12775.29	27937.94	30435.49	34813.19	14041.22
34	Sutlej Valley Project					0.00	301.65	126.70	33.46	32.93	21.10	21.10
35	Sutlej Yamuna Link Project					568.74	9027.69	1679.73	1679.73	117.58	1679.73	3995.10
36	Thein Dam (Ranjit Sagar Dam)	14109.76										
37	Upper Bari Doab Canal System					0.00	1027.30	45.56	78.32	5.03	71.91	71.91
38	Utilisation of Surplus Ravi Beas Waters	0.00	0.00	0.00	0.00	0.00	1718.21	120.07	120.07	8.41	120.07	120.07
	Rajasthan											
	Major											
1	Beas Project	0.35	3.45	3.55	3.80	3.99	15843.38	3050.24	4092.87	4583.38	4536.55	4034.14
2	Bhakra Nangal Project ©	0.44	0.00	0.00	184.17	0.00	2465.00	1166.82	1429.47	1409.36	1681.37	1825.80
3	Bisalpur Project	1855.86	4700.81	4771.70	4305.22	2996.69	39557.67	2185.53	2513.37	2986.99	3440.83	3805.93
4	Chambal Project	473.75	525.87	657.03	1463.53	696.94	19255.67	2802.53	2841.92	2986.80	3172.74	3435.34
5	Gurgaon Canal	0.00	0.00	0.00	258.02	0.00	3088.16	399.34	383.31	370.88	378.07	405.48
6	Indira Gandhi Nahar Project	12565.54	15654.87	20006.84	14987.94	10847.18	310540.69	27627.00	29943.07	32133.54	33851.70	35410.91
7	Jakhm Project	16.30	4.12	12.00	110.00	0.00	11087.77	1177.43	1186.90	1202.08	1211.19	1222.76
8	Mahi Project	2269.95	13.67	4342.75	5644.60	4996.44	71192.45	5506.00	5620.18	5642.58	5946.52	6869.42
9	Narbada Project	2042.27	36713.49	15582.32	19866.81	12768.32	107244.61	2129.25	4067.04	6681.83	8454.29	10086.04
10	Nohar Feeder Project	0.00	0.00	0.00	0.00	0.00	6144.86	614.46	614.44	614.48	614.49	614.49
11	Okhala-Weir Project	0.00	0.00	0.00	0.00	0.00	20.00	2.00	2.00	2.00	2.00	2.00
12	Sidhmukh Project	0.00	0.00	0.00	78.75	58.32	26129.51	2417.10	2440.63	2489.36	2503.22	2610.03
13	Yamuna Project	0.00	0.00	0.00	30.00	30.00	90.00	-	-	-	1.50	7.50

Table D3: Capital Expenditure and Working Expenses during Tenth Plan Period for Major & Medium Irrigation Projects State and Project wise

(Rs. in lakhs)

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		2002-03	2003-04	2004-05	2005-06	2006-07		2002-03	2003-04	2004-05	2005-06	2006-07
	1	2	3	4	5	6	7	8	9	10	11	12
	Medium											
14	Vallabh Nagar Project	0.00	0.00	0.00	0.00	0.00	86.37	25.31	29.50	29.67	27.07	28.88
15	Alnia Project	0.00	0.00	0.00	0.00	0.00	195.06	59.83	71.08	74.18	80.37	75.78
16	Badagaon Pal Project	0.00	0.00	0.00	0.00	0.00	76.02	26.14	29.44	31.71	22.37	20.16
17	Bandi Sedara Project	23.97	206.95	809.47	1037.94	670.32	2786.21	-	-	67.32	159.69	245.10
18	Bassi Project	0.00	0.00	0.00	0.00	0.00	1127.67	138.11	139.47	140.43	138.95	141.02
19	Bethali Project	157.94	312.44	452.86	335.41	52.34	5165.14	393.19	416.59	455.10	494.51	513.90
20	Bhim Sagar Project	0.00	0.00	0.00	0.00	0.00	2394.13	278.69	273.21	269.53	271.26	269.13
21	Bilas Project	0.00	0.00	0.00	38.66	0.00	2188.89	215.14	215.27	215.02	216.96	218.89
22	Chanwali Project	1369.89	1426.05	1344.62	884.55	686.13	9886.17	485.99	625.78	764.32	875.78	954.31
23	Chhapparwara Project	0.00	0.00	0.00	0.00	0.00	2.84	0.28	0.28	0.28	0.28	0.28
24	Chhapi Project	957.60	1043.87	522.08	411.17	257.68	10201.54	748.79	848.87	927.17	973.83	1007.27
25	Daia Project	0.00	0.00	0.00	0.00	0.00	140.06	14.01	14.01	14.01	14.01	14.01
26	Gagrin Project					205.02	205.02	-	-	-	-	10.25
27	Galwa Project	0.00	43.92	0.00	0.00	0.00	1791.95	174.80	177.00	179.19	179.20	179.19
28	Gambhiri Project	16.00	-0.26	0.00	0.00	0.00	1466.18	149.18	149.93	149.97	149.63	149.60
29	Gang Canal	3506.26	9988.92	5769.36	2931.12	3699.78	33479.18	1438.30	2107.07	2908.18	3553.83	3925.23
30	Gardada Project	23.91	287.97	1070.13	2075.24	1572.10	5029.65	-	-	84.72	241.99	424.36
31	Gopalpura Project	0.00	0.00	0.00	0.00	0.00	252.18	25.22	25.22	25.22	25.22	25.22
32	Gosunda Project	0.00	0.00	0.00	0.00	0.00	99.21	9.92	9.92	9.92	9.92	9.92
33	Gudha Project	0.00	0.00	0.00	0.00	0.00	163.29	52.79	50.31	48.50	51.75	60.42
34	Harish Chandra Sagar Project	0.00	0.00	0.00	0.00	0.00	1213.20	14.01	14.33	11.11	10.73	11.95

Table D3: Capital Expenditure and Working Expenses during Tenth Plan Period for Major & Medium Irrigation Projects State and Project wise

(Rs. in lakhs)

Sl. No.	Name of the State/UT's and Name of Major & Medium Irrigation Projects	Capital Expenditure during the year					Cumulative Capital Expenditure upto 2006-07	Working Expenses during the year				
		2002-03	2003-04	2004-05	2005-06	2006-07		2002-03	2003-04	2004-05	2005-06	2006-07
	1	2	3	4	5	6	7	8	9	10	11	12
35	Jaisamand Project	13.54	0.00	0.00	0.00	0.00	1458.62	147.89	147.19	147.21	147.03	147.11
36	Jawai Canal	-	-	-	0.00	0.00	660.40	143.34	150.29	153.71	154.28	148.41
37	Jetpura Project	0.00	0.00	0.00	0.00	0.00	182.16	18.22	18.22	18.22	18.21	18.22
38	Jhadol Project	0.00	0.00	0.00	0.00	0.00	93.64	9.36	9.36	9.36	9.36	9.36
39	Kalisil Project	-	-	-	0.00	0.00	29.54	2.95	2.95	2.95	2.95	2.95
40	Kanota Project	0.00	0.00	0.00	0.00	0.00	1.60	0.16	0.16	0.16	0.16	0.16
41	Khari Feeder	0.00	0.00	0.00	0.00	0.00	136.18	13.62	13.62	13.62	13.62	13.62
42	Klakh Project	0.00	0.00	0.00	0.00	0.00	0.96	0.01	0.10	0.10	0.10	0.10
43	Kothari Project	0.00	0.00	0.00	0.00	0.00	1119.79	131.05	131.47	130.75	128.31	130.69
44	Lasadia Project	0.00	0.00	0.00	0.00	0.00	137.40	13.74	13.74	13.74	13.74	13.74
45	Mashi Project	0.00	0.00	0.00	0.00	0.00	61.16	6.12	6.12	6.12	6.12	6.12
46	Matra Kundia Project	0.00	0.00	0.00	3.11	0.00	323.95	32.08	32.08	32.08	32.24	32.40
47	Meja Irrigation Project Meja Feeder	0.00	0.00	0.00	0.00	0.00	4052.11	494.33	495.82	498.11	496.86	488.60
48	Morel Project	0.00	0.00	0.00	0.00	0.00	235.54	89.61	72.45	64.70	65.21	82.49
49	Naraian Sagar Project	-	-	-	0.00	0.00	61.55	6.15	6.15	6.15	6.15	6.15
50	Orai Project	0.00	0.00	0.00	0.00	0.00	63.42	22.86	25.47	25.41	22.80	25.33
51	Pachana Project	1150.44	1185.48	870.19	749.31	129.87	12341.88	882.64	999.98	1102.76	1183.74	1227.69
52	Parbati Project	0.00	0.00	0.00	0.00	0.00	6416.83	693.63	688.38	690.93	741.69	736.70
53	Parbati Project	0.00	0.00	0.00	0.00	0.00	7.00	0.70	0.70	0.70	0.70	0.70
54	Parwan Project	138.40	58.78	14.89	24.21	21.21	3929.55	124.76	118.33	132.84	120.74	126.04
55	Peepad project	-	-	-	-	205.97	205.97	-	-	-	-	10.30
56	Sawan-Bhadon Project	8.30	0.72	-1.49	315.49	4.99	4015.83	393.40	415.07	412.87	420.32	441.04

Table D3: Capital Expenditure and Working Expenses during Tenth Plan Period for Major & Medium Irrigation Projects State and Project wise

(Rs. in lakhs)

Sl. No.	Name of the State/UT's and Name of Major & Medium Irrigation Projects	Capital Expenditure during the year					Cumulative Capital Expenditure upto 2006-07	Working Expenses during the year				
		2002-03	2003-04	2004-05	2005-06	2006-07		2002-03	2003-04	2004-05	2005-06	2006-07
	1	2	3	4	5	6	7	8	9	10	11	12
57	Somkagdar Project	0.00	0.00	0.00	0.00	0.00	2318.74	231.87	231.87	231.87	231.87	231.87
58	Somkamla Amba Project	150.28	66.78	99.10	144.22	2.55	21054.56	2141.14	2163.89	2188.60	2198.31	2219.70
59	Sukli Project	24.06	258.93	725.13	1031.34	1287.58	3341.17	-	-	65.97	153.79	269.74
60	Takali Project	-	-	-	-	206.72	206.72	-	-	-	-	10.34
61	Tank Project	-	-	-	0.00	0.00	28.44	2.84	2.84	2.84	2.84	2.84
62	Wagon Diversion Schemes	0.00	0.00	0.00	0.00	0.00	1396.62	163.97	165.43	170.01	169.91	173.27
63	West Banas Project	0.00	0.00	0.00	0.00	0.00	67.03	23.99	25.02	27.46	24.07	23.97
	Tamil Nadu											
	Major											
1	Chittar-Pattanamkal Project						982.73	2211.48	2115.87	2584.48	3606.98	4142.01
2	Improvement to Periyar System						776.39	54.23	54.23	54.23	54.23	54.23
3	Modernisation of Cauvery Delta With World	15.35	6.64	18.53	-1.67	0.07	16939.98	2142.75	2143.79	2144.87	2145.61	2146.34
4	Modernisation of Thanjavur Channels						126.9	14.43	14.43	14.43	14.43	14.43
5	Modernisation of Vaigai Channel							784.54	788.39	791.26	467.63	1060.28
6	Modernising the Thanjavur Cannels						7.83	202.7	208.32	221.33		525.36
7	Orathapalayam Reservoir Scheme	21.85	63.7	5.42			6215.2				791.5	
8	Parambikulam-Aliyar Project	63.78		-18.6			1955.25					
9	Periyar Project	35.25	-0.22	10.83	-0.2	-0.23	8725.54	1853.93	1814.15	2078	2258.76	2578.32
10	Perumpallam Reservoir Scheme	2343.22	4430.65	1090.19	229.7	1740.29	24662.37	4356.62	4661.16	5152.27	4911.13	5187.2
	Medium											
11	Amaravathi Reservoir Project	1247.53	-2.55	-0.51	-1.86	-2.39	7468.11	833.95	914.33	912.02	914.64	905.44
12	Anaikuttam Reservoir Scheme						329.54	193.85	386.97	192.21	197.44	270.08

Table D3: Capital Expenditure and Working Expenses during Tenth Plan Period for Major & Medium Irrigation Projects State and Project wise

(Rs. in lakhs)

Sl. No.	Name of the State/UT's and Name of Major & Medium Irrigation Projects	Capital Expenditure during the year					Cumulative Capital Expenditure upto 2006-07	Working Expenses during the year				
		2002-03	2003-04	2004-05	2005-06	2006-07		2002-03	2003-04	2004-05	2005-06	2006-07
	1	2	3	4	5	6	7	8	9	10	11	12
13	Anaimaduve Reservoir Scheme	0	0	0	0	0	560.01	149.25	198.44	73.32	73.36	77.32
14	Arakkankottai Channel Project	0	0	0	0	0	1209.87	165.29	174.25	180.39	172.34	164.3
15	Araniar Project System	0	0	0	0	0	99.43	67.72	55.66	79.14	96.01	110.88
16	Barur Tank System			1.11	0.22		1.33			0.05	0.11	
17	Bund across Palarriver							104.92	60.75	66.39	31.84	35.9
18	Canal of Lower Bhavani Anaicut System under		50.05	77.56			127.61		2.19	3.39	11.04	
19	Cauvery Channel											
20	Cauvery-Mettur Project System	75.16	184.26	82.94	31.55	23.28	612.96	30.05	41.78	53.01	58.06	64.15
21	Chembarampakkam Tank System						730.73	1002.15	1067.25	1266.31	1186.01	1361.78
22	Chennampatti Anicut System							106.91	78.92	96.22	54.81	63.3
23	Cheyar Anicut System							145.04	146.55	146.74	155.29	176
24	Chinnar Reservoir System							125.58	123.13	130.07	103.65	117.36
25	Chinnavedampatty Tank System						189.98	69.67	60.2	69.83	35.75	40.63
26	Chittar Project							103.84	101.71	105.01	90.41	90.65
27	Consolidation Project	18.69	0	5120.78	0	-7.64	6708.82	102.14	117.3	355.13	598.81	842.15
28	Cumbum Valley Project	2214.57	2160.04	325.65	466.09	47.88	7154.25	468.03	654.91	743.28	758.85	776.58
29	Construction of Reservoir	6270.47	4477.33	6339.49	4001.04	2226.74	52203.9	1895.02	4179.87	4642.11	4916.37	5594.53
30	Gatana Project System	775.29	457.59	60.49	0	-0.02	4342.48	461.28	517.87	540.32	562.48	571.66
31	Golwarpatti Reservoir Project	0	0	0	0	0	219.62	121.29	130.78	129.14	113.64	115.78
32	Gomuki Nadhi Project	0.91	0	0	0	0	1059.17	47.21	0	0	0	0
33	Gundar Project Scheme							47.21	60.68	64.21	48.79	30.09

Table D3: Capital Expenditure and Working Expenses during Tenth Plan Period for Major & Medium Irrigation Projects State and Project wise

(Rs. in lakhs)

Sl. No.	Name of the State/UT's and Name of Major & Medium Irrigation Projects	Capital Expenditure during the year					Cumulative Capital Expenditure upto 2006-07	Working Expenses during the year				
		2002-03	2003-04	2004-05	2005-06	2006-07		2002-03	2003-04	2004-05	2005-06	2006-07
	1	2	3	4	5	6	7	8	9	10	11	12
34	Gunderipallam Reservoir System						123.64	17	16.14	16.13	14.34	15.01
35	humbalahalli Reservoir Scheme						144.2	16.35	16.14	17	21.89	28.4
36	Ichambadi Anicut System	0	3.75	4.01	0	0	310.92	103.07	90.65	94.25	101	102.15
37	Irrukangudi Reservoir Scheme	16.5	1258.74	-39.82	592.09		290.95	39.3	43.1	36.75	35.01	33.27
38	Kalingarayan Channel System	1082.24	3220.23	257.95	108.42	-2.8	6650.71	312.15	505.79	649.91	666.07	682.11
39	Kallar,Coonar and Bhavani River System							53.62	64.35	73.38	111.13	97.33
40	Kariakoil Reservoir Project System							9.74	23.19	33.64	22.61	24.85
41	Kariyuakpil Reservoir Project							247.07	179.86	184.64	176.95	168.34
42	Karuppananadhi Project	0	0	0	0	0	1574.97	0	0	31.55	60.79	65.52
43	Kattalai Project System	0	0	0	0	0	237.84	155.78	117.71	98.51	51.63	56.81
44	Kelavarappalli Reservoir Prject	0	0	0	0	0	0	482.06	419.28	470.98	455.87	493.89
45	Kesarigulihallah Reservoir Scheme				104.73	97.33	2492.4					
46	Kodaganar Scheme	0	0	0	0	0	352.6	381.1	333.42	339.1	355.36	364.58
47	Kodayar Project	875.33	0	0	0	-0.76	2440.21	987.75	703.75	320.19	216.51	252.08
48	Kodumudiyar Project	1626.73	0	-6.56	0.36	0	3933.39	477.38	497.72	498.42	502.69	491.61
49	Kottaiakarungulam in Radhapuram Tank		78.02				4180.71	339.42	351.53	351.32	351	350.07
50	Krishnagiri Reservoir Project											
51	Kullursandhai Resvoir Project	0	0	0	0	0	160.43	389.3	128.24	154.26	99.44	120
52	Kuthiraiyar Reservoir Scheme	0	0	29.15	256.06	327.84	1046.49	49.12	47.83	49.72	66.62	81.28
53	Lower Bhavani Project System	0	0	0	0	0	883.98	104.99	117.04	114.8	124.25	129.79
54	Lower Coleroon Anicut System	0	0	0	0	0	1028.66	1026.78	459.97	563.81	743.59	842.87
55	Madanapallam river							423.87	385.89	425.64	481.56	554.81

Table D3: Capital Expenditure and Working Expenses during Tenth Plan Period for Major & Medium Irrigation Projects State and Project wise

(Rs. in lakhs)

Sl. No.	Name of the State/UT's and Name of Major & Medium Irrigation Projects	Capital Expenditure during the year					Cumulative Capital Expenditure upto 2006-07	Working Expenses during the year				
		2002-03	2003-04	2004-05	2005-06	2006-07		2002-03	2003-04	2004-05	2005-06	2006-07
	1	2	3	4	5	6	7	8	9	10	11	12
56	Malattar Anicut Scheme	7.84	11.78	2.22	471.25	526.88	1022.84	0.71	1.61	2.19	23.5	44.8
57	Nambiyar Project System	232.1	45.78	24.35	1086.03	1568.9	3429.01	68.58	81.89	84.84	134.78	156.75
58	Manimuthar Project System								10.13		6.84	3.21
59	Manimuktha Nadu Project						517.9	177.93	184.67	168.46	124.9	146.42
60	Manimutharu Nadhi Project System						105.19					
61	Manjalar Project System							63.45	49.84	57.21	47.56	27.11
62	Marudhanadhi Reservoir Project	-0.07	0	0	0	0	117.47	50.26	54.14	63.18	76.64	57.23
63	Marudhanadhi Scheme						527.05	60.82	105.85	59.66	60.23	64.99
64	Medium Irrigation Schemes			527.05					0.05	0.05	0.05	0.05
65	Mehmathur Anicut System				932.55	3688.37	4620.92				41.96	
66	Metur Canal Scheme	0	0	0	0	0	0	243.8	163.63	191.68	197.93	240.28
67	Mirga Nadhi Resvoir Project						189.79	193.76				
68	Modernisation & Rehabilitation Consolidation Project	5312.78	4.28	55.17	1216.13	521.02	29803.51	3834.8	3377.35	3379.4	3436.89	3381.78
69	Mordhana Project System						104	13.01	13.01	13.01	13.01	13.01
70	Nagavathy Reservoir Scheme	0	0	0	0	0	330.59	66.91	70.53	90.83	78.74	55.63
71	Nandiar Channel System											
72	National Water Management Project	0	6.65	0	-0.39	22.83	12183.39	1645.92	1679.28	1690.83	1659.74	1665
73	New Veeranam Project											
74	Neyyar Irrigation Project	516.59	0	516.36	0	380.64	8372.24	691.98	735.87	810.38	859.61	925.98
75	Noyyal Barrage Project	0	0	0	0	0	1352.53	204.68	210.48	222.01	224.28	231.72
76	Old Coleroon River											
77	Orathapalayam Reservoir Project Scheme		107.18	62.96			170.14		4.69	11.86	14.62	

Table D3: Capital Expenditure and Working Expenses during Tenth Plan Period for Major & Medium Irrigation Projects State and Project wise

(Rs. in lakhs)

Sl. No.	Name of the State/UT's and Name of Major & Medium Irrigation Projects	Capital Expenditure during the year					Cumulative Capital Expenditure upto 2006-07	Working Expenses during the year				
		2002-03	2003-04	2004-05	2005-06	2006-07		2002-03	2003-04	2004-05	2005-06	2006-07
	1	2	3	4	5	6	7	8	9	10	11	12
78	P.T.Rajan Channel Scheme							261.16	262.66	264.97	259.6	263.26
79	Pachilainachiamman Odai	0	364.26	9.4	0	0	0.75	27.33	21.17	22.73	28.4	31.47
80	Palar Anicut System	0	0	76.81	54.08	18.33	149.22	305.75	261.84	327.81	355.42	408.46
81	Pambar Reservoir						1740.32	148.65	289.04	228.67	219.38	233.2
82	Panjapatti Reservoir System							93.48	92.14	102.73	58.14	61.4
83	Parappalar System							1.09	2.33	2.51	1.23	1.46
84	Peria Odthu Odai	0	0	0	0	0	101.33	23.41	26.48	29.91	15.21	16.92
85	Periyar Vaigai Project	0	0	135.55	1.49	21.34	158.38	0	0	5.94	11.95	0
86	Perumpallam Reservoir System	286.43	597.37	0	0	0	3057.39	422.77	438.13	441.49	438.62	439.25
87	Pilandurai Anicut System	0	0	9.94	218.36	290.92	519.22	0	0	0.43	10.7	0
88	Pilavukkal Project							91.48	61.75	75.52	23.65	54.85
89	Poigaiyar Reservoir System						229.23	104.85	29.93	33.67	42.15	45.4
90	Ponnaniar Scheme	0	0	0	0	0	105.76	147.62	98.76	115.7	111.67	128.04
91	Pullambadi Scheme	0	0	0	0	0	224.07	59.6	0	0	0	0
92	Rajathopukannur Project System							59.6	58.47	68.31	72.38	80.23
93	Rajjakumarapalayam and Mohanur Channel								2.6	4.73	2.69	0.96
94	Ramanadhi Scheme	0	0	0	0	0	195.17	1800.22	1044.43	751.17	38.96	217.33
95	Sambarpallam Odai	0	0	0	0	0	0	7.29	7.29	7.29	7.29	7.29
96	Sanaguliyan Koil Odai		5.35	89.77	22.17	16.65	133.94		0.23	3.93	9.31	
97	Sanganorpallam Odai System				1.08	0.95	2.03				0.05	
98	Sasthakoil							23.89	24.95	28.28	13.61	13.23
99	Sathanur Project	0.39	0	0	0	0	2723.23	565.99	259.85	259.85	259.85	259.85

Table D3: Capital Expenditure and Working Expenses during Tenth Plan Period for Major & Medium Irrigation Projects State and Project wise

(Rs. in lakhs)

Sl. No.	Name of the State/UT's and Name of Major & Medium Irrigation Projects	Capital Expenditure during the year					Cumulative Capital Expenditure upto 2006-07	Working Expenses during the year				
		2002-03	2003-04	2004-05	2005-06	2006-07		2002-03	2003-04	2004-05	2005-06	2006-07
	1	2	3	4	5	6	7	8	9	10	11	12
100	Seruvalar Hydorelectric-cum-Irrigation Project							306.15	354.61	429.74	310.99	372.57
101	Sethiatope Anicut System	0	0	0	0	0	0	94.94	94.94	188.98	94.94	94.94
102	Sethiyathope Project							100.35	70.1	69.78	118.17	129.76
103	Shanmuganadhi Reservoir Scheme	16.07					1074.69	132.46	133.25	133.25	133.25	133.25
104	Shenbagathoppu Reservoir	73.57	67.26	5.54	34.37	0	1477.91	175.06	181.59	184.61	186.4	205.3
105	Shoolagiri Chinnar Reservoir Project						12.15	1.71	1.71	1.71	1.71	1.71
106	Siddhamalli Reservoir Project System	0	0	0	0	0	1219.96	0	0	0	0	0
107	Sothuparai Project System							62.27	60.5	61.48	70.77	69.66
108	Souyuparai Reservoir Project									17.54	8.48	4.16
109	Sulagiri Chinnar Reservoir System								13.63			
110	Taluk, Tiruchirappalli District							54.5	41.19	45.59	33.7	36.28
111	Thambarabarani Project	423.97	41.94	43.88	0	0	3913.86	596.73	539.96	558.4	533.94	4699.04
112	Thandarai Anicut System							327.22	351.56	425.82	499.63	539
113	Thirukoilur Anicut							32.1	25.87	29.49	12.38	13.8
114	Thoppiar Reservoir System	17.72					989.22	128.74	129.61	129.61	129.61	129.6
115	Thumbalahalli Reservoir System							91.98	77.77	82.07	76.08	79.51
116	Tirukkoilur Anicut System						237.24	41.27	44.88	34.37	35.19	38.79
117	Tozhudur Project System	0	0	0	0	0	505.88	200.94	144.14	163.51	159.86	167.75
118	Water Resources Consolidation Project							109.21	64.54	74.5	82.43	128.56
119	Upper Reservoir Scheme											

Table D3: Capital Expenditure and Working Expenses during Tenth Plan Period for Major & Medium Irrigation Projects State and Project wise

(Rs. in lakhs)

Sl. No.	Name of the State/UT's and Name of Major & Medium Irrigation Projects	Capital Expenditure during the year					Cumulative Capital Expenditure upto 2006-07	Working Expenses during the year				
		2002-03	2003-04	2004-05	2005-06	2006-07		2002-03	2003-04	2004-05	2005-06	2006-07
	1	2	3	4	5	6	7	8	9	10	11	12
120	Uyyakondan Channel							21.64	18.86	19.55	-12.86	22.74
121	Vadakkupachaiyar Project System						-0.53	0.04	0.04	0.04	0.04	0.04
122	Vaigai Project	0	0	0	0	0	0	252.88	287.37	326.29	320.23	390.62
123	Vallimalai Village of Harur Taluk	248.13	0	727.55	140.8	1366.71	6071.91	498.29	283.64	340.11	378.28	477.95
124	Vallur Anicut Ststem											
125	Vandal Odai Reservoir Scheme							11.14	5.93	6.68	7.1	8.4
126	Varadhamanadhi Scheme			5.42	575.06	12.31	592.79					
127	Varattupallam Reervoir System	0	0	0	0	0	175.37	32.53	30.71	34.36	34.87	38.08
128	Vasistha Nadhi Project						169.03	34.9	32.98	36.68	32.85	31.87
129	Vattamalaikarai Odai Scheme									7.02	11.04	5.07
130	Veedur Project System		0.64				233.55	25.47	25.2	25.89	31.55	34.45
131	Vellapparai Odai Project							61.22	37.73	40.33	42.17	32.37
132	Vembakottai Reservoir System	52.94	74.89				127.83	2.58	8.44	11.53	11.53	
133	Venampalli Tank	0	32.15	-0.01	0	-0.01	689.04	72.2	76.22	73.8	80.93	87.72
134	Virumanathu Odai	2.23	0.98	54.64	633.4	138.23	829.43	0.11	0.26	2.69	33.58	
135	Vridhachalam Anicut System	0	0	0	78.92	37.23	116.15	36.86	21.71	25.7	33.99	42.12
	Tripura											
	Medium											
1	Khowai Medium Irrigation projects	70.81	175.66	132.31	136.65	204.17	3567.81	-	-	-	-	-
2	Manu Medium Irrigation Projects	25.89	162.97	257.07	366.38	926.32	5344.67	-	-	-	-	-

Table D3: Capital Expenditure and Working Expenses during Tenth Plan Period for Major & Medium Irrigation Projects State and Project wise

(Rs. in lakhs)

Sl. No.	Name of the State/UT's and Name of Major & Medium Irrigation Projects	Capital Expenditure during the year					Cumulative Capital Expenditure upto 2006-07	Working Expenses during the year				
		2002-03	2003-04	2004-05	2005-06	2006-07		2002-03	2003-04	2004-05	2005-06	2006-07
	1	2	3	4	5	6	7	8	9	10	11	12
	Uttar Pradesh											
	Major											
3	agreement of Irrigation Department	198.04	974.17	2541.75	1792.99	6631.41	12190.05	323.11	338.10	308.53	532.18	327.99
4	Ban Sagar Project			750.21	780.10	9.17	1539.48					
5	Banagar Project	4239.21	5764.97	4778.63		23404.60	53075.29					
6	Betwa Canal				14887.87		11715.38					
9	Bewar Poshak Project	245.46	415.85	22.45			683.76	326.17	348.17	359.17	302.72	271.75
7	Chambal Lift Project			48.03			48.03					
8	Choudhary Charan Singh Deokali Pump Canal	1787.54	1434.32	972.27	5119.99	8617.42	17195.34	0.00	0.00	0.00	0.00	0.00
9	Concrite Lining in Barodha Rajwaha				2371.29	3471.60	5842.89					
10	Construction of New Jasrana Canal	33.01	0.00	0.00	739.00	8067.79	8806.79	0.00	0.00	0.00	0.00	0.00
11	Deokali Pump Canal					2701.27	2701.27					
12	Diverson of Noorpur Rajwaha	427.21	95.23	40.02	366.58	230.01	1542.03					
13	Dohrihat Pump Canal			400.00	223.64	30.00	653.64					
14	Eastern Ganga Canal											
15	Eastern Yamuna Canal		4383.48	4381.69	8541.32	14655.35	37507.02		9.20	5.55		
16	External added Scheme	2419.92						290.70	486.02	316.51	267.73	
17	Gandak and Naraini Canal	1563.25	3750.00	8.50	8013.15	2658.71	16014.84					
18	Gandak Project	1158.42						284.93	300.24	295.12	402.23	276.8
19	Gyanpur Pump Canal	4.71				400.00	404.71					
20	Hindon Bandh	1.01					2923.59					
21	Kanhar Irrigation Project		512.17				512.17					

Table D3: Capital Expenditure and Working Expenses during Tenth Plan Period for Major & Medium Irrigation Projects State and Project wise

(Rs. in lakhs)

Sl. No.	Name of the State/UT's and Name of Major & Medium Irrigation Projects	Capital Expenditure during the year					Cumulative Capital Expenditure upto 2006-07	Working Expenses during the year				
		2002-03	2003-04	2004-05	2005-06	2006-07		2002-03	2003-04	2004-05	2005-06	2006-07
	1	2	3	4	5	6	7	8	9	10	11	12
22	Kishau Dam Project	431.97	128.20	59.86	-6.86		1152.89					
23	Lakhwar Vyasi Project	0.40					0.40					
24	Lining sultanpur Branch	9.56					9.56					
25	Lower Ganga Canal					337.23	337.23					
26	Madhwa Bandh							1021.60	1172.42	1024.38	1083.23	
27	Madhya Ganga Project					2.27	2.27					
28	Majhgaon Bandh Project	5018.82	842.95	165.55			12575.93					98.14
29	Maudha Bandh Project	199.75	0.00	176.74	0.00	25.35	719.15	0.00	0.00	0.00	0.00	0.00
30	Middle Ganga Canal					460.00	460.00					
31	Modernisation of Upper Ganga Canal(W.B.)	1378.60							51.77	76.05	120.21	
32	National Water Marg Scheme	3975.19	830.92	-3.46			9750.09					
33	Ganga Canal	0.00	1269.23	1119.41	282.55	650.01	3321.20	0.00	0.00	0.00	1.03	2.44
34	Ghagra Canal	0.00	0.00	0.00	0.00	486.17	486.17	0.00	0.00	0.00	0.00	0.00
35	Purbi Yamuna Canal					100.19	100.19					
36	Rajghat Bandh Project											219.21
37	Ram Ganga Project	4586.01	3107.33	2992.41	5911.91	6617.39	29564.24					
38	Restoration of Capacity of different Projects	0.00	0.00	552.06	1861.76	7910.48	10324.30	0.00	0.00	0.00	0.00	0.00
39	Sarda Sahayak	26.06	1238.05	32.14	74.97	2406.39	11235.72	919.58	1009.20	931.49	758.07	883.10
40	Saryu Canal Project	16699.17	14870.47	16565.10	23108.68	0.00	0.00	1320.26	1560.17	1417.76	1404.43	1461.28
41	Scheme of Cementing edge Side of Canal					27931.98	123363.99					
42	Son Pumped Canal	200.54					211.94					
43	Upper Ganga Canal	12752.51	13319.35	7987.28	18478.94	12157.73	103139.67					

Table D3: Capital Expenditure and Working Expenses during Tenth Plan Period for Major & Medium Irrigation Projects State and Project wise

(Rs. in lakhs)

Sl. No.	Name of the State/UT's and Name of Major & Medium Irrigation Projects	Capital Expenditure during the year					Cumulative Capital Expenditure upto 2006-07	Working Expenses during the year				
		2002-03	2003-04	2004-05	2005-06	2006-07		2002-03	2003-04	2004-05	2005-06	2006-07
	1	2	3	4	5	6	7	8	9	10	11	12
44	Urmil Bandh Project					4687.95	4687.95	907.68	849.08	793.58	1047.52	820.67
	Medium											
45	Arjun Dam/Canal						230.16					
46	Ayodhya Pump Canal		57.00	869.12	878.53	1202.92	3007.57		6.73	11.99	6.72	7.18
47	Baigul Tank								5.85	5.28	4.53	5.56
48	Ban Ganga Canal							70.72	70.43	70.91		
49	Barwar Canal System	0.00	0.00	0.00	0.00	0.00	0.00	32.50	39.49	39.82	25.07	37.20
50	Begul Reservoir										7.17	7.17
51	Belan Canal	194.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.36	52.23
52	Bewar Feeder Irrigation Project							74.16	67.29	72.40	64.66	65.04
53	Bhiaingoda Headwork								6.75	6.74	2.85	7.50
54	Bhopali Pump Canal		117.48	326.49			443.97					
55	Bijnore Canals	0.00	1224.09	662.35	1996.86	450.01	4343.59	64.33	71.41	52.46	59.04	65.97
56	Chandra Prabha Canal							9.24	13.47	9.23	9.23	9.22
57	Chandrawal Dam							27.41	27.22	27.15	24.86	14.01
58	Charkhari Pump Canal								0.12	0.11	0.01	1.37
59	Chillimal Pump Canal										2.57	2.56
60	Chittaurgarh Reservoir	367.04	0.00	0.00	1484.35	441.06	1955.94	0.00	11.59	10.22	14.73	6.87
61	Dalmau Pumped Canal					52.00	52.00					
62	Dangri Bandh in Jhansi		38.00	223.34	1227.85	397.88	2004.27					
63	Deokali Pump Canal	8.63	0.00	0.00	0.00	0.00	0.00	34.66	27.40	36.21	32.03	31.97
64	Dhasan Canal				8.37		8.37					

Table D3: Capital Expenditure and Working Expenses during Tenth Plan Period for Major & Medium Irrigation Projects State and Project wise

(Rs. in lakhs)

Sl. No.	Name of the State/UT's and Name of Major & Medium Irrigation Projects	Capital Expenditure during the year					Cumulative Capital Expenditure upto 2006-07	Working Expenses during the year				
		2002-03	2003-04	2004-05	2005-06	2006-07		2002-03	2003-04	2004-05	2005-06	2006-07
	1	2	3	4	5	6	7	8	9	10	11	12
65	Doharighat Pumped Canal				10608.36	13885.56	24493.92				56448.14	83613.93
66	Dongari and Khaprar Canal							122.17	140.74	114.24	121.74	152.58
67	Dumariaganj Pump Canal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.22	12.68	17.36	22.74
68	Ganga Bundh											
69	Ghaggra Canal	0.00	0.00	496.55	701.33	0.00	197.17	106.90	102.62	98.66	118.47	82.26
70	Ghova Pumped Canal		39.75	155.06	86.56		241.62					
71	Gola Pump Canal	109.00										
72	Gunta and Nala Bandh								7.66	3.69	10.59	7.22
73	Gursarai Main Canal		-4.45	149.36	-39.95	-19.63	203.42				8.84	7.90
74	Gyanpur Pump Canal	117.20	0.00	0.00	155.40	25.00	374.77	31.25	55.66	81.24	77.90	66.95
75	Jamaniya Pump Canal	0.00	154.68	0.00	0.00	0.00	0.00	50.11	46.64	55.12	64.54	68.25
76	Jarouli Pumped Canal							46.97	47.50	47.46	33.34	29.87
77	Kabrai Dam/Canal		322.71	441.19	247.12	592.56	2731.94					
78	Ken Canal							61.14	60.07	60.27	53.96	47.19
79	Kwano Pumped Canal						244.88	150.79	149.79	149.49	96.16	90.18
80	Kyolari Bandh/Canal							52.90	36.18	45.78	41.04	39.56
81	Lakes and Tanks								11.48	2.33	0.56	0.56
82	Lalitpur Canal	40.03										
83	Lining of Canal							22.63	24.41	24.4	17.38	13.35
84	Lumpsum arrangement for Medium Irrigation	-88.02										
85	Majhgawa Tank and Canal Project		10.71	12.29			125.77					
86	Maudoha Canal						41.95					

Table D3: Capital Expenditure and Working Expenses during Tenth Plan Period for Major & Medium Irrigation Projects State and Project wise

(Rs. in lakhs)

Sl. No.	Name of the State/UT's and Name of Major & Medium Irrigation Projects	Capital Expenditure during the year					Cumulative Capital Expenditure upto 2006-07	Working Expenses during the year				
		2002-03	2003-04	2004-05	2005-06	2006-07		2002-03	2003-04	2004-05	2005-06	2006-07
	1	2	3	4	5	6	7	8	9	10	11	12
87	Meja Canal								18.27	18.15	20.43	23.26
88	Modernisation of lachora Head Works	125.24						139.51	75.08	138.52	88.01	87.55
89	Modernisation of Sarda Canal				1127.28	3081.81	4607.96					
90	Nanak Sagar		263.72									
91	Narainpur pumped Canal			96.00	126.11	3.69	225.80					
92	National Water Management Scheme	117.04	310.32	1153.56	254.34	168.47	1965.13	127.30	126.22	126.55	130.57	121.56
93	Pahunj and Garhmau Canal							367.79				
94	Parallel Ganga Bandh	-36.79							2.98	2.97	2.19	2.17
95	Parikalp Sansthan Lucknow	32.53										
96	Pathrai Bandh										13.51	13.75
97	Peeli Bandh and Canal	9.19	54.54	214.92	76.51		1141.65				6.06	6.06
98	Power Increasing of Dariyabad Branch							76.83	59.11	90.96	74.93	126.64
99	Raja Mahendra Ripuda Mansingh Chambal Project		213.00	63.86			276.86					
100	Ram Ki Pairi	41.95							14.94	19.53	20.66	12.94
101	Ramganga Canal								10.88	10.14	10.56	11.74
102	Rampur Canals							90.38	89.90	99.88	102.74	106.88
103	Ranipur Canals							45.23	44.63	44.54	43.13	42.17
104	Sone Pump Canal	135.16	0.00	223.23	562.61	3884.04	4824.56	21.38	21.38	21.92	16.43	11.67
105	Rohikhand Canals			199.82	534.84	298.13	1032.79					
106	Rohini Bandh/Canal							16.18	28.33	44.49	40.39	41.82
107	Rural Water Supply Schemes								0.91	0.91	1.50	0.5
108	Sarda Barrage	30381.85	100.14	32.14	0.00	0.00	132.28	0.00	4.92	4.92	4.77	3.88

Table D3: Capital Expenditure and Working Expenses during Tenth Plan Period for Major & Medium Irrigation Projects State and Project wise

(Rs. in lakhs)

Sl. No.	Name of the State/UT's and Name of Major & Medium Irrigation Projects	Capital Expenditure during the year					Cumulative Capital Expenditure upto 2006-07	Working Expenses during the year				
		2002-03	2003-04	2004-05	2005-06	2006-07		2002-03	2003-04	2004-05	2005-06	2006-07
	1	2	3	4	5	6	7	8	9	10	11	12
109	Machua Rajwaha Scheme							41.58	42.38	44.1	19.40	50.13
110	Shahjad Band/Canal				25.00		25.00					
111	Sone Pumped Canal								7.73	7.72	7.57	6.59
112	Distt. Canal Palari Bridges	0.00	0.00	0.00	0.00	0.00	0.00	13.33	13.46	25.01	21.86	21.40
113	Suhel Irrigation Project					835.96	835.96					
114	Surhatal Pump Canal									9.19	6.80	11.08
115	Tanda Pump Canal							4.43	2.58	4.07	5.00	3.47
116	Tanks and Bundh	13.00						80.08	36.70	60.05	82.75	86.85
117	Tons Pumped Canal										53.91	
118	Tumarial Project	82.62						47.07	47.45	48.21		62.66
119	Umarahat Pumped Canal	0.66						30.11	36.42	40.12	25.92	35.94
120	Urmil Canal/Bandh	149.75	128.17				141.18					
121	Utraula Pump Canal								0.16	0.50	0.50	2.35
122	variou Canal								1.75	31.76	21.82	24.38
	Uttarakhand											
	Major											
1	Banagar Project											
2	Bewar Poshak Project	-	-	-	-	-	23427.29	-	-	-	-	-
3	Chambal Lift Project	-	-	-	-	-	5049.89	-	-	-	-	-
4	Construction of Jamrani Dam	-	-	-	-	-	7627.40	-	-	-	-	-
5	Construction of Lakhwar Vyasi Dam Project	9.68	13.36	14.19	-	-	44.88	-	-	-	-	-
6	Deckali Pump Canal	99.57	52.34		-	-	280.44	-	-	-	-	-

Table D3: Capital Expenditure and Working Expenses during Tenth Plan Period for Major & Medium Irrigation Projects State and Project wise

(Rs. in lakhs)

Sl. No.	Name of the State/UT's and Name of Major & Medium Irrigation Projects	Capital Expenditure during the year					Cumulative Capital Expenditure upto 2006-07	Working Expenses during the year				
		2002-03	2003-04	2004-05	2005-06	2006-07		2002-03	2003-04	2004-05	2005-06	2006-07
	1	2	3	4	5	6	7	8	9	10	11	12
7	Dhorighat Pump Canal	-	-	-	-	-	3978.27	-	-	-	-	-
8	Eastern Ganga Canal	-	-	-	-	-	1309.76	-	-	-	-	-
9	Gandak Project	-	-	-	-	-	0.76	-	-	-	-	-
10	Gyanpur Pump Canal	-	-	-	-	-	7089.05	-	-	-	-	-
11	Hidon Bandh	-	-	-	-	-	12161.03	-	-	-	-	-
12	Jamrani Dam	-	-	-	-	-	7423.91	-	-	-	-	-
13	Kanhar Irrigation Project				72.52	10.98	2617.62					
14	Kishau Dam Project	-	-	-	-	-	3987.58	-	-	-	-	-
15	Koshi Irrigation Project	-	-	-	-	-	1030.51	-	-	-	-	-
16	Lakhwar Vyasi Project	-	-	-	-	-	2081.83	-	-	-	-	-
17	Madhya Ganga Project	-	-	-14.61	-	-	16034.20	-	-	-	-	-
18	Maudha Bandh Project	-	-	-	-	-	51252.39	-	-	-	-	-
19	Meja Reservoir	-	-	-	-	-	10808.70	-	-	-	-	-
20	Modernisation of Upper Ganga Canal (W.B.)	-	-	-	-	-	8470.20	-	-	-	-	-
21	Narainpur Pump Canal				-	-	67976.15	-	-	-	-	-
22	Rajghat Bandh Project	-	-	0.80	-	-	6781.87	-	-	-	-	-
23	Ram Ganga Project	102.32	96.54	165.17	0.00	0.00	46070.12	0.00	0.00	0.00	0.00	0.00
24	Sarda Canal	-	-	118.30	-	-	126.48	-	-	-	-	-
25	Sarju Canal Project	-	-	-	-	-	123712.52	-	-	-	-	-
26	Scheme Madho Tanda Irrigation Project	-	-	-	-	-	66342.80	-	-	-	-	-
27	Shahjad Bandh	-		1802.91	-	-	400.00	-	-	-	-	-

Table D3: Capital Expenditure and Working Expenses during Tenth Plan Period for Major & Medium Irrigation Projects State and Project wise

(Rs. in lakhs)

Sl. No.	Name of the State/UT's and Name of Major & Medium Irrigation Projects	Capital Expenditure during the year					Cumulative Capital Expenditure upto 2006-07	Working Expenses during the year				
		2002-03	2003-04	2004-05	2005-06	2006-07		2002-03	2003-04	2004-05	2005-06	2006-07
	1	2	3	4	5	6	7	8	9	10	11	12
28	Son Pumped Canal	-	-	-	-	-	2443.15	-	-	-	-	-
29	Suhel Irrigation Project	-	-	327.21	-	-	4436.79	-	-	-	-	-
30	Tehri Project	0.00	0.00	0.00	0.00	1998.10	2614.59	0.00	0.00	0.00	0.00	0.00
31	Upper Ganga Canal	-	-	-	-	-	14885.23	-	-	-	-	-
32	Urmil Bandh Project	-	-	-	-	-	534.58	-	-	-	-	-
33	Zamania Pump Canal	-	-	-	-	-	3310.83	-	-	-	-	-
	Medium											
34	Agra Canal	-	-	-	-	-	24.63	-	-	-	-	-
35	Alganj Irrigation Project	-	-	-	-	-	1682.57	-	-	-	-	-
36	Anupshahr Branch Canal	-	-	-	-	-	396.17	-	-	-	-	-
37	Aracote Hydrel Scheme	-	-	-	-	-	587.98	-	-	-	-	-
38	Arjun Canal	-	-	-	-	-	13.72	-	-	-	-	-
39	Augasi Pumped Canal	-	-	-	-	-	84.46	-	-	-	-	-
40	Bagoli and Padoli Jal Vidyut Project	-	-	-	-	-	101.07	-	-	-	-	-
41	Banaras Canal	-	-	-	-	-	22.33	-	-	-	-	-
42	Banwa Dam	-	-	-	-	-	288.94	-	-	-	-	-
43	Base Camp in far flung areas	-	-	-	-	-	62.09	-	-	-	-	-
44	Baur Reservoir	-	-	-	-	-	290.88	-	-	-	-	-
45	Belan Canal	-	-	-	-	-	863.20	-	-	-	-	-
46	Belari Buckher Division	-	-	-	-	-	529.38	-	-	-	-	-
47	Betwa Canal	-	-	-	-	-	253.15	-	-	-	-	-
48	Bharvighati Hydrel Project	-	-	-	-	-	993.96	-	-	-	-	-

Table D3: Capital Expenditure and Working Expenses during Tenth Plan Period for Major & Medium Irrigation Projects State and Project wise

(Rs. in lakhs)

Sl. No.	Name of the State/UT's and Name of Major & Medium Irrigation Projects	Capital Expenditure during the year					Cumulative Capital Expenditure upto 2006-07	Working Expenses during the year				
		2002-03	2003-04	2004-05	2005-06	2006-07		2002-03	2003-04	2004-05	2005-06	2006-07
	1	2	3	4	5	6	7	8	9	10	11	12
49	Bhiaingoda Headworks	-	-	-	-	-	35.43	-	-	-	-	-
50	Bhopal Pumped canal	-	-	-	-	-	476.44	-	-	-	-	-
51	Bolanand Prayag Scheme	-	-	-	-	-	85.31	-	-	-	-	-
52	Cane Canal	-	-	-	-	-	2.59	-	-	-	-	-
53	Chandrawal Dam						1160.69					
54	Changarh Dam Project	-	-	-	-	-	161.45	-	-	-	-	-
55	Chittaurgarh Reservior	-	-	-	-	-	5.70	-	-	-	-	-
56	Dalmau Pumped Canal	-	-	-	-	-	365.80	-	-	-	-	-
57	Dangri Bandh in Jhansi	-	-	-	-	-	179.35	-	-	-	-	-
58	Dhasan Canal						0.04					
59	Dhekwa Bandh Project	-	-	-	-	-	142.02	-	-	-	-	-
60	Dongri Bendh Project	-	-	-	-	-	184.41	-	-	-	-	-
61	Doon Canals	-	-	-	-	-	99.12	-	-	-	-	-
62	East Behgul Reservior										286.33	281.50
63	Eastern Yamuna Canal	-	-	-	-	-	652.54	-	-	-	-	-
64	Ganga bundh	-	-	-	-	-	1348.87	-	-	-	-	-
65	Ghagra Canal	0.00	0.00	0.00	0.00	0.00	1850.72	0.00	0.00	0.00	0.00	0.00
66	Ghova Pumped Canal	-	-	-	-	-	15360.70	-	-	-	-	-
67	Gunta and Nala Bandh	-	-	-	-	-	209.34	-	-	-	-	-
68	Harganpur Rajbaha	-	-	-	-	-	2162.05	-	-	-	-	-
69	Haripur/Baur Dam & Canals	0.00	0.00	0.00	0.00	0.00	143.22	0.00	0.00	0.00	230.65	225.40
70	Jamni Bandh	-	-	-	-	-	1134.37	-	-	-	-	-

Table D3: Capital Expenditure and Working Expenses during Tenth Plan Period for Major & Medium Irrigation Projects State and Project wise

(Rs. in lakhs)

Sl. No.	Name of the State/UT's and Name of Major & Medium Irrigation Projects	Capital Expenditure during the year					Cumulative Capital Expenditure upto 2006-07	Working Expenses during the year				
		2002-03	2003-04	2004-05	2005-06	2006-07		2002-03	2003-04	2004-05	2005-06	2006-07
	1	2	3	4	5	6	7	8	9	10	11	12
71	Jarouli Pumped Canal	-	-	-	-	-	880.78	-	-	-	-	-
72	Jirgo Reservoir	-	-	-	-	-	2230.07	-	-	-	-	-
73	Karna Prayag Scheme	0.00	0.00	0.00	0.00	0.00	152.97	0.00	0.00	0.00	0.00	0.00
74	Khajuri II	-	-	-	-	-	21.67	-	-	-	-	-
75	Kharo Canal Project	-	-	-	-	-	85.41	-	-	-	-	-
76	Kishanpur Pumped Canal	-	-	-	-	-	446.41	-	-	-	-	-
77	Kotli Mel Hydel Project	-	-	-	-	-	2074.59	-	-	-	-	-
78	Kwano Pumped Canal	-	-	-	-	-	367.99	-	-	-	-	-
79	Lata Tapovan Hydel Project	-	-	-	-	-	1844.34	-	-	-	-	-
80	Lower Ganga Canal	-	-	-	-	-	298.61	-	-	-	-	-
81	Mariachoo Feeder	-	-	-	-	-	3776.11	-	-	-	-	-
82	Mata Tila II	0.00	0.00	0.00	0.00	0.00	4046.82	0.00	0.00	0.00	0.00	0.00
83	Moosakhand Reaervior	-	-	-	-	-	98.10	-	-	-	-	-
84	Nanak Sagar	-	-	-	-	-	414.60	-	-	-	-	-
85	Narora Weir	-	-	-	-	-	754.78	-	-	-	-	-
86	National Water Marg Scheme	-	-	-	-	-	427.10	-	-	-	-	-
87	Ohen Reservoir	-	-	-	-	-	191.05	-	-	-	-	-
88	Parallel Ganga Canal	-	-	-	-	-	95.24	-	-	-	-	-
89	Pathrai Bandh	-	-	-	-	-	41.23	-	-	-	-	-
90	Pull Reservoir	-	-	-	-	-	3402.92	-	-	-	-	-
91	Rihand Dam Project	-	-	-	-	-	237.71	-	-	-	-	-
92	Rohini Bandh Project	-	-	-	-	-	22.19	-	-	-	-	-

Table D3: Capital Expenditure and Working Expenses during Tenth Plan Period for Major & Medium Irrigation Projects State and Project wise

(Rs. in lakhs)

Sl. No.	Name of the State/UT's and Name of Major & Medium Irrigation Projects	Capital Expenditure during the year					Cumulative Capital Expenditure upto 2006-07	Working Expenses during the year				
		2002-03	2003-04	2004-05	2005-06	2006-07		2002-03	2003-04	2004-05	2005-06	2006-07
	1	2	3	4	5	6	7	8	9	10	11	12
93	Sajnam Bandh Project	-	-	-	-	-	105.41	-	-	-	-	-
94	Saprar Bandh Project	-	-	-	-	-	858.58	-	-	-	-	-
95	Sarda Sagar II	-	-	-	-	-	24.43	-	-	-	-	-
96	Sarju Lift Canal	-	-	-	-	-	1533.39	-	-	-	-	-
97	Singar Dam	-	-	-	-	-	1086.62	-	-	-	-	-
98	Tanks and Bundh	-	-	-	-	-	2.21	-	-	-	-	-
99	Tons Pumped Canal	-	-	-	-	-	186.60	-	-	-	-	-
100	Tumria Scheme	0.00	0.00	0.00	0.00	0.00	4853.56	0.00	0.00	0.00	0.00	0.00
101	Umarhat Pumped Canal										295.88	277.16
102	Yamuna Pumped Canal	-	-	-	-	-	405.86	-	-	-	-	-
	West Bengal											
	Major & Medium											
1	Beko Irrigation Schemes							2.69				
2	Damodar valley Project Other Scheme	4.30	5.58									
3	Futiary Irrigation Scheme	67.10	143.42	2.85		0.00	18104.07	3089.19	2530.41	2975.02	3089.05	5104.96
4	Hanumata Irrigation Schemes	16.11	1.06									
5	Kanasabati Reservoir Project	31.76	33.96					271.00				
6	Karatwa Irrigation Project	1808.67	1195.48	244.30	0.-31	0.00	36423.61	2716.2	2365.32	4437.08	4858.27	4873.06
7	Mayurakshi Reservoir Project	0.00	0.00	0.00	0.00	0.00	4006.57	2079.83	1982.30	2107.69	2102.08	1937.17
8	Midnapore Irrigation canal							73.95	48.66	75.57	75.49	
9	Old Damodar Canals	-				0.00	137.51					

Table D3: Capital Expenditure and Working Expenses during Tenth Plan Period for Major & Medium Irrigation Projects State and Project wise

(Rs. in lakhs)

Sl. No.	Name of the State/UT's and Name of Major & Medium Irrigation Projects	Capital Expenditure during the year					Cumulative Capital Expenditure upto 2006-07	Working Expenses during the year				
		2002-03	2003-04	2004-05	2005-06	2006-07		2002-03	2003-04	2004-05	2005-06	2006-07
	1	2	3	4	5	6	7	8	9	10	11	12
10	Patloi Irrigation Schemes							179.01				
11	Saharajore Irrigation Schemes	65.31	53.17									
12	Subarnarekha Barrage Project	197.23	462.00	86.38	246.20	0.00	1170.91	22.73	0.00	0.00	0.00	0.00
13	Tatko Irrigation Scheme	259.46	230.97	133.74	164.17	0.00	3942.40					
14	Teesta Barrage Project	36.16	23.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Medium											
15	Bakreswar Canal											
16	Beko Irrigation Schemes								3.73	7.95	1.53	0.65
17	Eden Canal System			5.22								
18	Futiary Irrigation Scheme									0.00	0.23	0.01
19	Golmarajore Irrigation Scheme			0.87								
20	Hanumata Irrigation Schemes			7.76								
21	Hinglow Irrigation Project			22.29								
22	Karatwa Irrigation Canals	-					1610.9					
23	Midanpore Irrigation Canal								22.98	22.46	19.07	18.31
24	Old Damodar Canals								273.77	241.57	247.90	294.47
25	Other Irrigation Schemes in K.C.						128.19	179.01	177.25	184.17	186.33	171.1
26	Patloi Irrigation Schemes					93.15	6568.13		4.90			
27	Ramchandrapur Irrigation Scheme			6.52								
28	Saharajore Irrigation Schemes											
29	Tatko Irrigation Scheme	0.00	0.00	4.92	0.00	0.00	189.65	0.00	15.72	19.80	8.37	7.84

Table D4 : State-wise Status of Accelerated Irrigation Benefits Programme (AIBP)-Central Loan Assistance (CLA)/Grant Released for Major, Medium & ERM Projects in India

(in Rs. crore)

Sl. No.	State/Project Name	CLA released up to 2004-2005	Grand released total up to 21.01.2009	Cumulative CLA/Grant released
1	2	3	4	5
1	Andhra Pradesh	933.61	2544.36	3475.97
2	Assam	98.05	50.02	148.07
3	Bihar	454.90	118.94	573.84
4	Chhattisgarh	267.33	75.45	342.78
5	Goa	130.86	49.70	180.55
6	Gujarat	4107.17	1344.86	5452.03
7	Haryana	78.03	12.51	90.54
8	Himachal Pradesh	60.11	90.41	150.51
9	Jammu & Kashmir	75.80	188.60	264.40
10	Jharkhand	77.81	25.66	103.47
11	Karnataka	2269.01	1050.63	3319.64
12	Kerala	123.70	40.84	164.54
13	Madhya Pradesh	1866.69	955.31	2822.00
14	Maharashtra	979.89	2816.33	3792.22
15	Manipur	102.90	330.81	433.71
16	Meghalaya	873.16	1167.29	2040.45
17	Punjab	415.47	39.82	455.29
18	Rajasthan	1387.43	542.92	1930.34
19	Tripura	30.92	27.27	58.19
20	Up/Uttaranchal	1914.54	492.30	2404.84
21	West Bengal	166.13	34.40	200.54
22	Grand Total	16425.51	11982.41	28407.92

Source : Central Water Commission, Project Monitoring Organisation.

C : Completed.

X : The project is not under AIBP now.

* : CLA amounting to Rs.1.30 crore during 1996-1997 was released to Marwal Lift, Lethpora Lift and Koil Lift, J&K (Rs.0.30 crore, 0.50 crore and Rs.0.50 crore respectively) out of which 1.25 crore was transferred to Modernisation of Ranvir Canal and Rs..005 crore to new Pratap Canal and utilised in the same year.

@ : Kolonga Project of Assam has been transferred to Minor Irrigation Sector.

+ : Torai Project of Jharkhand has been abandoned due to public agitation.

Table D5 : Physical and Financial Progress of River Valley Projects and Flood Prone River (RVP & FPR) by State

(Physical in lakh ha. & Financial in Rs. lakh)

Sl. no.	Name of States	Up to IX Plan		During X Plan		UP to X Plan		2007-2008		Total up to 2007-08		Programme for 2008-09	
		Physical	Financial	Physical	Financial	Physical	Financial	Physical	Financial	Physical	Financial	Physical Target	Financial Outlay
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	A.P.												
	a) Forests	1.434	4769.87	0.20	2117.94	1.632	6887.81	0.033	433.12	1.665	7320.93	0.042	500.00
	b) Agriculture	1.277	2472.03	0.21	1152.84	1.485	3624.87	0.037	318.27	1.522	3943.14	0.019	150.00
	Sub-Total	2.711	7241.90	0.408	3270.78	3.117	10512.68	0.070	751.39	3.187	11264.07	0.061	650.000
2	Arunachal Pradesh	0.000	0.00	0.03	144.78	0.025	144.78	0.016	224.04	0.041	368.82	0.000	0.00
3	Assam	0.192	494.12	0.04	216.81	0.227	710.93	0.033	126.95	0.260	837.88	0.037	287.38
4	Bihar	1.636	4108.74	0.00	27.40	1.639	4136.14	0.000		1.639	4136.14	0.009	40.00
5	Chhattisgarh	0.056	281.58	0.25	1182.80	0.307	1464.38	0.101	602.67	0.408	2067.05	0.063	400.00
6	Gujarat												
	a) Forest	0.444	1317.51	0.10	828.78	0.540	2146.29	0.019	283.94	0.559	2430.23	0.020	283.47
	b) Agriculture	0.828	3212.19	0.63	5648.43	1.453	8860.62	0.223	2120.04	1.676	10980.66	0.179	1504.13
	Sub-Total	1.271	4529.70	0.721	6477.21	1.993	11006.912	0.242	2403.90	2.235	13410.89	0.199	1787.600
7	Haryana	0.639	1774.03	0.20	950.24	0.842	2724.27	0.017	299.01	0.859	3023.28	0.037	200.00
8	Himachal Pradesh	2.957	11227.75	0.25	3780.08	3.209	15007.83	0.076	1090.13	3.285	16097.96	0.195	1242.30
9	Jharkhand	0.000	0.00	0.00	0.00	0.000	0.00	0.056	322.21	0.056	322.21	0.024	190.00
10	Jammu & Kashmir	0.679	4057.56	0.15	1811.92	0.828	5839.48	0.034	383.86	0.862	6223.34	0.057	702.00
11	Karnataka	5.923	11166.98	1.62	5816.09	7.547	16983.07	0.246	1353.95	7.793	18337.02	0.360	1800.00
12	Kerala	0.307	1974.66	0.09	1094.58	0.401	3069.24	0.031	242.89	0.432	3312.13	0.040	160.00
13	M.P.												
	a) Agriculture	10.098	17670.96	0.73	3824.27	10.830	21495.23	0.259	1613.18	11.089	23108.41	0.160	1420.62
	b) NVDD	0.441	1783.59	0.29	1329.76	0.727	3113.35	0.052	298.80	0.779	3412.15	0.075	624.44
	Sub-Total	10.538	19454.55	1.019	5154.03	11.557	24608.58	0.311	1911.98	11.867	36520.56	0.235	2045.060
14	Maharashtra	2.337	8212.67	0.96	8031.98	3.300	16244.65	0.369	4324.46	3.669	20569.11	0.434	3453.07

Table D5 : Physical and Financial Progress of River Valley Projects and Flood Prone River (RVP & FPR) by State

(Physical in lakh ha. & Financial in Rs. lakh)

Sl. no.	Name of States	Up to IX Plan		During X Plan		UP to X Plan		2007-2008		Total up to 2007-08		Programme for 2008-09	
		Physical	Financial	Physical	Financial	Physical	Financial	Physical	Financial	Physical	Financial	Physical Target	Financial Outlay
1	2	3	4	5	6	7	8	9	10	11	12	13	14
15	Manipur	0.000	0.00	0.01	163.92	0.012	163.92	0.039	453.00	0.051	616.92	0.040	453.00
16	Meghalaya	0.000	0.00	0.00	11.49	0.000	11.49	0.000	4.73	0.000	16.22	0.015	127.47
17	Mizoram	0.008	107.03	0.06	767.45	0.066	874.48	0.045	563.00	0.111	1437.48	0.029	453.00
18	Nagaland	0.000	0.00	0.06	444.00	0.061	444.00	0.018	300.00	0.079	744.00	0.027	300.00
19	Orissa	2.476	4007.56	0.11	568.58	2.586	4576.14	0.094	445.00	2.680	5021.14	0.065	693.67
20	Punjab	0.340	394.69	0.04	165.17	0.376	559.86	0.009	76.62	0.385	636.48	0.013	80.00
21	Rajasthan	6.812	19276.57	1.32	9745.26	8.133	2921.83	0.360	2919.21	8.493	31941.04	0.405	3427.00
22	Sikkim	0.246	1289.09	0.02	255.47	0.267	1544.56	0.022	227.88	0.288	1772.44	0.023	220.50
23	Tamil Nadu	1.329	6824.47	0.30	3444.01	1.630	10268.48	0.108	1237.35	1.738	11505.83	0.078	1064.12
24	Tripura	0.102	405.29	0.02	174.65	0.121	579.94	0.002	60.70	0.123	640.64	0.004	49.95
25	Uttar Pradesh	6.265	17643.66	1.40	8126.15	7.660	58769.81	0.170	1201.68	7.829	26971.49	0.220	2200.00
26	Uttaranchal	1.721	8099.38	0.17	1618.48	1.895	9717.86	0.056	675.54	1.951	10393.40	0.047	624.44
27	West Bengal	1.378	3344.10	0.10	576.93	1.479	3921.03	0.010	94.92	1.489	4015.95	0.013	180.00
#	Chandigarh	0.017	95.27	0.00	0.00	0.017	95.27	0.000		0.017	95.27	0.000	
#	Delhi	0.024	48.47	0.00	0.00	0.024	48.47	0.000		0.024	48.47	0.000	
#	DVC	4.900	15193.76	0.48	5464.90	5.382	20658.66	0.093	1011.24	5.475	21669.90	0.078	700.00
#	Hd. Quarter	0.000	397.26	0.00	219.00	0.000	616.26	0.000		0.000	616.26	0.000	
	TOTAL	54.863	151620.84	9.840	69704.16	64.703	221325.00	2.627	23308.39	67.329	244633.39	2.807	23530.56
#	Pm Package for J&K	0.00	0.00	0.58	4981.68	0.580	4981.68	0.206	1852.97	0.786	6834.65	0.221	2000.00
	Grand Total	54.863	151620.84	10.419	74685.84	65.283	226306.68	2.833	25161.36	68.115	251468.04	3.027	25530.56

Sources : Ministry of Agriculture (Natural Resource Management Division)

Note : There is a slight variation, in the figures (Physical & Financial) achievements as reported earlier under col.5&6 due to reconciled & revised progress report received from the various states e.g. Andhra Pradesh, Jammu & Kashmir, M.P., W.B., etc.

Table D6 : Central Releases Under the Command Area Development Programme by State

(Unit: Rs. in lakh)

Sl. no.	Name of State	Total up to end of VIII Plan	During IX Plan	Up to IX Plan [(5)=(3)+(4)]	During X Plan	Total up to X Plan [(7)=(5)+(6)]	During XI Plan up to March 2008	Cumulative release up to March 2008 [(9)=(7)+(8)]
1	2	3	4	5	6	7	8	9
1	Andhra Pradesh	5458.17	3839.57	9297.74	0.00	9297.74	0.00	9297.74
2	Arunachal Pradesh	0.00	48.50	48.50	525.36	573.86	238.59	812.45
3	Assam	1873.96	192.45	2066.41	0.00	2066.41	0.00	2066.41
4	Bihar	10918.43	300.00	11218.43	630.11	11848.54	0.00	11848.54
5	Chattisgarh	0.00	46.32	46.32	2060.02	2106.34	0.00	2106.34
6	Goa	897.93	20.00	917.93	0.00	917.93	0.00	917.93
7	Gujarat	9838.75	1089.97	10928.72	4110.00	15038.72	3057.66	18096.38
8	Haryana	8372.77	6078.03	14450.80	8058.51	22509.31	2332.22	24841.53
9	Himachal Pradesh	414.51	365.90	780.41	402.00	1184.70	0.00	1184.70
10	Jammu & Kashmir	1881.07	1009.29	2890.36	1863.29	4753.74	777.61	5531.35
11	Jharkhand	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	Karnataka	11031.25	7278.81	18310.06	13141.43	31450.96	5771.29	37222.25
13	Kerala	6475.12	3047.71	9522.83	467.40	9990.23	0.00	9990.23
14	Madhya Pradesh	8259.41	558.71	8818.12	2148.67	10966.79	490.07	11456.86
15	Maharashtra	21443.63	3883.91	25327.54	545.94	25873.48	622.27	26495.75
16	Manipur	813.03	460.38	1273.41	791.75	2065.16	184.07	2249.23
17	Meghalaya	55.89	18.40	74.29	43.73	118.02	0.00	118.02
18	Mizoram	0.00	11.88	11.88	61.07	72.95	6.43	79.38

Table D6 : Central Releases Under the Command Area Development Programme by State

(Unit: Rs. in lakh)

Sl. no.	Name of State	Total up to end of VIII Plan	During IX Plan	Up to IX Plan [(5)=(3)+(4)]	During X Plan	Total up to X Plan [(7)=(5)+(6)]	During XI Plan up to March 2008	Cumulative release up to March 2008 [(9)=(7)+(8)]
1	2	3	4	5	6	7	8	9
19	Nagaland	10.00	154.59	164.59	174.60	339.19	19.43	358.62
20	Orissa	4682.35	2911.83	7594.18	1860.93	9455.11	1101.91	10557.02
21	Punjab	0.00	5985.55	5985.55	6276.58	12262.93	3589.24	15852.17
22	Rajasthan	30109.06	13008.37	43117.43	11598.85	54716.28	1804.38	56520.66
23	Sikkim	0.00	5.50	5.50	1.25	6.75	0.00	6.75
24	Tamil Nadu	9504.51	8409.99	17914.50	9054.33	26969.48	1740.48	28709.96
25	Tripura	12.18	0.00	12.18	7.52	19.70	0.00	19.70
26	Uttar Pradesh	33944.15	15343.50	49287.65	17020.76	17020.78	5746.30	72054.71
27	Uttarakhand	0.00	0.00	0.00	435.49	435.49	0.00	435.49
28	West Bengal	2077.68	1096.50	3174.18	573.96	3748.14	231.58	3979.72
29.	Grant for studies	736.96	1094.08	1831.04	1189.10	3020.14	548.29	3868.43
30.	Total except grant for studies	168073.84	75165.66	243239.58	81856.84	325096.42	27713.52	352809.94
31.	Total including grant for studies	168810.80	76259.74	245070.62	83045.95	328116.57	28561.81	356678.38

Source : Ministry of Water Resources (CAD Wing)

Table D7 : Number of Water Users' Associations (WUAs) Formed and Area covered by State

Sl. No.	Name of State	Number of WUAs formed	Area covered ('000 ha)
1	2	3	4
1	Andhra Pradesh	10800	4169.00
2	Arunachal Pradesh	39	9.02
3	Assam	720	47.04
4	Bihar	46	147.76
5	Chhattisgarh	1324	1244.56
6	Goa	57	7.01
7	Gujarat	576	96.68
8	Haryana	2800	200.00
9	Himachal Pradesh	876	35.00
10	J&K	1*	1.00*
11	Jharkhand	NA	NA
12	Karnataka	2524	1559.68
13	Kerala	4126	255.27
14	Madhya Pradesh	1687	1691.88
15	Maharashtra	1539	667.00
16	Manipur	73	49.27
17	Meghalaya	123	16.45
18	Mizoram	NA	NA
19	Nagaland	23	3.15
20	Orissa	16196	1537.00
21	Punjab	957	116.95
22	Rajasthan	506	619.65
23	Sikkim	NA	NA
24	Tamil Nadu	1566	787.96
25	Tripura	NA	NA
26	Uttar Pradesh	279	121.21
27	Uttaranchal	NA	NA
28	West Bengal	10000**	37.00**
	Total	56830	13420.34

Source : Ministry of Water Resources (CAD Wing)

* Under verification ** Under MI, RIDF Scheme +Updated

Table D8 : Water Rates for Flow Irrigation by State

Sl. no.	States/UT	For Irrigation Purposes (Flow Irrigation)		Status as on
		Rate (Rs/ha)	Date since applicable	
1	2	3	4	5
1	Andhra Pradesh	148.20 to 1235.00	1.7.1996	23.4.03
2	Arunachal Pradesh	No water rates		25.2.02
3	Assam	150.00 to 751.00	30.3.2000	09.5.01
4	Bihar	74.10 to 370.50	Nov. 1995/2001	28.02.03
5	Chhattisgarh	123.50 to 741.00	15.6.1999	Feb. 04
6	Delhi	22.23 to 711.36	1951/1979	Nov.03
7	Goa	60.00 to 300.00	2.1.1998	24.3.06
8	Gujarat	70.00 to 2750.00*	16.2.2001	1.3.06
9	Haryana	86.45 to 197.60	27.7.2000	29.11.05
10	Himachal Pradesh	21.23	1.6.2006	1.10.05
11	Jammu & Kashmir	49.42 to 247.10	1.4.2005	3.7.07
12	Jharkhand	74.10 to 370.50	26.11.2001	25.11.03
13	Karnataka	37.05 to 988.45	13.7.2000	24.10.05
14	Kerala	37.00 to 99.00	18.9.1974	18.3.06
15	Madhya Pradesh	50.00 to 960.00	1.11.2005	1.11.05
16	Maharashtra	238.00 to 6297.00 **	1.7.2003	25.10.05
17	Manipur	45.00 to 150.00	8.3.2007	8.3.07
18	Meghalaya	No water rates (Rs.100 proposed to be fixed)	-	28.2.06
19	Mizoram	No water rates	-	4.8.03
20	Nagaland	No water rates	-	12.4.06
21	Orissa	28.00 to 930.00	5.4.2002	1.3.06
22	Punjab	Abolished	14.2.1977	27.8.02
23	Rajasthan	29.64 to 607.62	24.5.1999	24.10.05
24	Sikkim	10.00 to 250.00 @@	2002	10.3.06
25	Tamil Nadu	2.77 to 61.78	1.7.1962	4.3.02
26	Tripura	312.50	N.A.	26.10.05
27	Uttaranchal	60.00 to 948.00	18.9.1995	8.12.03
28	Uttar Pradesh	30.00 to 474.00	18.9.1995	Apr.02
29	West Bengal	37.05 to 123.50	6.4.1997	16.5.03
30	A & N Islands	No water rates	-	6.2.04
31	Chandigarh	No water rates	-	12.6.01
32	Dadra & Nagar Haveli	110.00 to 830.00	29.1.1996	31.8.05
33	Daman & Diu	200.00	1980	3.1.02
34	Lakshadweep	No water rates	-	8.3.06
35	Pondicherry	12.50 to 37.50	31.3.1979	2.8.79

Source: Combined Finance and Revenue Accounts of Union & State Government, State Finance accounts, Central Water Commission, ISO, (Financial Performance Unit).

Remarks : * subject to increase @ 15% to 25% per annum

** subject to increase @ 15% per annum

The previous increase Rs.180 - 4763 w.e.f. 1.9.2001

\$: These rates escalate by 10% on the first of April every year

The previous rates were Rs.6.87 to Rs.76.03/ha w.e.f. 1977/1981

\$\$: Proposed to be revised as Rs.250-550/ha

@ : The previous rates were Rs.123.50 to Rs.741.00 w.e.f. 15.6.1999

@@: Rates as per the Sikkim Irrigation water Tax Act 2002 which still in the process in the inforcement. There were no water rates prior to the act.

Table D9 : Water rates for lift irrigation by State

Sl. No.	States/UTs	FOR IRRIGATION PURPOSES		Status as on
		Lift Irrigation		
		Rate (Rs/ha)	Date since application	
1	2	3	4	5
1	Andhra Pradesh	#		23.4.03
2	Arunachal Pradesh	No water rates specified for irrigation		27.10.05
3	Assam	150.00 to 751.00	30.3.2000	20.4.2000
4	Bihar	#		28.02.03
5	Chhattisgarh	#		25.8.05
6	Delhi	33.35 to 1067.04	1951/1979	Nov.03
7	Goa	120.00 to 600.00	1.2.1988	24.3.06
8	Gujarat	23.33 to 1375.00*	16.2.2001	1.3.06
9	Haryana	43.23 to 98.80	27.7.2000	29.11.05
10	Himachal Pradesh	42.34\$	1.6.2006\$	1.10.05
11	Jammu & Kashmir	49.40 to 716.30	1.4.2000	28.7.01
12	Jharkhand	#		25.11.03
13	Karnataka	#		24.10.05
14	Kerala	37.00 to 99.00\$\$	18.9.1974	18.3.06
15	Madhya Pradesh	50.00 to 960.00@	1.11.2005	1.11.05
16	Maharashtra	20.00 to 610.00 **	1.7.2003	25.10.05
17	Manipur	45.00 to 150.00	Marh 2007	Marh
18	Meghalaya	No water rates (Rs.100/- proposed to be		28.2.06
19	Mizoram	No water rates		4.8.03
20	Nagaland	No water rates		12.4.06
21	Orissa	129.21 to 4990.63	July 1997	27.4.98
22	Punjab	Abolished	14.2.1997	22.8.02
23	Rajasthan	74.10 to 1215.24	24.5.1999	24.10.05
24	Sikkim	10.00 to 250.00 @@	2002	10.3.06
25	Tamil Nadu	#		4.3.02
26	Tripura	312.50	Yet to start	26.10.05
27	Uttaranchal	30.00 to 474.00	18.9.1995	8.12.03
28	Uttar Pradesh	15.00 to 237.00	18.9.1995	Apr.02
29	West Bengal	#		16.5.03
30	A & N Islands	No water rates	-	6.2.04
31	Chandigarh	No water rates		12.6.01
32	Dadra & Nagar	75.00 to 275.00	***	31.8.05
33	Daman & Diu	200.00	1980	3.1.02
34	Lakshadweep	No water rates		8.3.06
35	Pondicherry	10.00 to 30.00	31.3.1979	2.8.79

Remarks : * subject to increase @ 15% to 25% per annum

** subject to increase @ 15% per annum

The previous rates were Rs.20 - Rs.495 w.e.f. 1.9.2001

\$: These rates shall be escalated by 10% on the first of April every year.

The previous rates were Rs.13.96 to 82.15/ha w.e.f. 1977/1981

\$\$: Proposed to be revised as Rs.250 - Rs.550/ha.

@ : The previous rates were Rs.123.50 to Rs.741.00 w.e.f. 15.6.1999

@@ : The rates as per the Sikkim irrigation water tax Act 2002 which is still in the process of enforcement. There were no water rates prior to this Act.

: No separate rate for lift irrigation has been reported.

*** Depending upon the type of Minor Irrigation schemes, the date of enforcement varied from 1.12.1970 to 13.11.1973